

Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Waitsfield Elementary School
S.U.: Washington West S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports" <http://www.state.vt.us/edoc/>

FY2016 School Level Data

Cohort Description: Elementary school, enrollment ≥ 100 but <200
(37 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
19 out of 37

School level data	Grades Offered	Enrollment	Total Teachers	Cohort Rank by Enrollment (1 is largest)			
				Total Administrators	Stu / Tchrr Ratio	Stu / Admin Ratio	
Brewster Pierce Elementary School	PK - 4	139	8.20	1.00	16.95	139.00	8.20
Wallingford Village School	PK - 6	143	10.85	1.00	13.18	143.00	10.85
Wolcott Elementary School	PK - 6	144	9.10	1.00	15.82	144.00	9.10
Waitsfield Elementary School	PK - 6	144	11.93	1.00	12.07	144.00	11.93
Newbury Elementary School	PK - 6	145	15.30	1.00	9.48	145.00	15.30
Proctor Elementary School	PK - 6	148	15.00	1.00	9.87	148.00	15.00
Underhill Central Elementary School	PK - 4	148	8.60	1.00	17.21	148.00	8.60
Averaged SCHOOL cohort data		144.78	12.37	1.06	11.71	138.14	11.63

School District: Waitsfield
LEA ID: T217

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures. The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs, including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: Elementary school district, FY2013 FTE ≥ 100 but < 200
(31 school districts in cohort)

School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest)
				15 out of 31
Huntington	PK-4	132.09	\$12,341	
Quiford	PK-6	132.67	\$15,646	
Newbrook Joint Contract School	PK-6	132.75	\$12,328	
Waitsfield	PK-6	136.75	\$13,630	
Newbury	PK-6	138.80	\$11,922	
Monkton	PK-6	155.77	\$12,560	
Sharon	PK-6	156.30	\$11,887	
Averaged SCHOOL DISTRICT cohort data		146.36	\$13,776	

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuition and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2017 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			Sch/Dist	Sch/Dist	Sch/Dist	MUN	MUN	MUN
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
			Use these tax rates to compare lower rates.			These tax rates are not comparable due to CLAs		
T099	Huntington	PK-4	119.27	14,948.34	1.5409	1.4987	100.05%	1.4880
T068	Ecen	PK-6	119.66	16,897.50	1.7418	1.6381	98.86%	1.6604
T112	Lincoln	PK-6	122.16	15,359.24	1.5833	1.5963	104.27%	1.5309
T217	Waitsfield	PK-6	127.32	16,493.41	1.6994	1.6702	103.47%	1.6141
T130	Newbury	PK-6	127.93	13,976.63	1.4407	1.5148	106.23%	1.4259
T078	Franklin	PK-6	130.72	11,683.80	1.2044	1.2982	103.94%	1.2461
T222	Warren	PK-6	147.87	14,006.54	1.4438	1.5889	100.33%	1.5647

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.