

## **APPENDIX P**



PROFESSIONAL SEAL  
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PRELIMINARY  
PLANS**



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NO.	DATE	DESCRIPTION	BY	CK'D

TOWN OF  
WAITSFIELD, VT

VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

SHEET TITLE

DRAWN BY SDS	DATE MAY 2023
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PROJ. ENG. SDS	D&K ARCHIVE #

SHEET NUMBER

SHEET OF



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PRELIMINARY  
PLANS**

NO.	DATE	DESCRIPTION	BY	CHK'D

TOWN OF  
WAITSFIELD, VT

VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

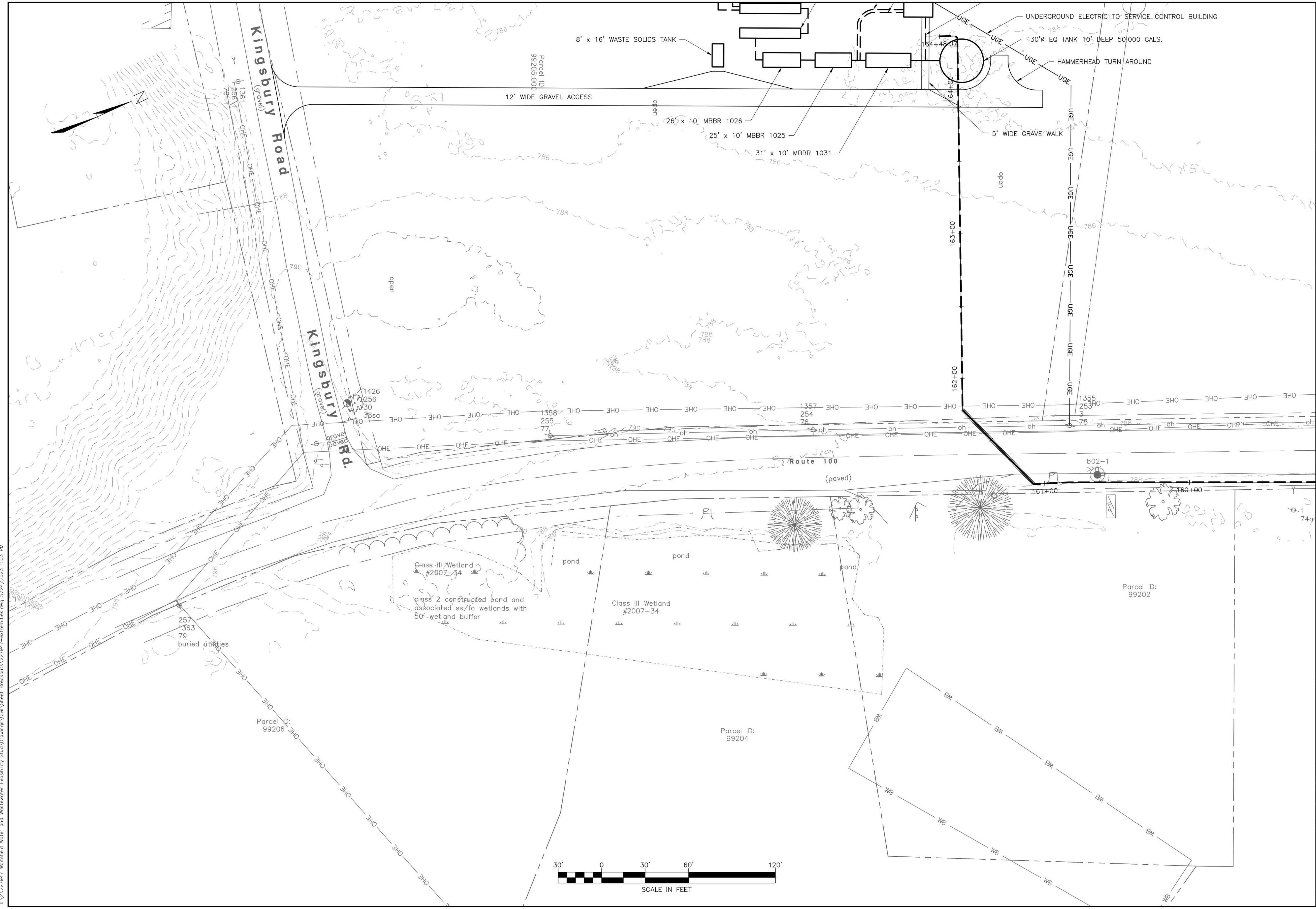
SHEET TITLE

WASTEWATER  
MUNN SITE

DRAWN BY SDS	DATE MAY 2023
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PROJ. ENG. SDS	D&K ARCHIVE #

SHEET NUMBER

**C2**



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NO.	DATE	DESCRIPTION	BY	CK'D

TOWN OF WAITSFIELD, VT

VILLAGE WASTEWATER PRELIMINARY ENGINEERING REPORT (PER)

SHEET TITLE

WASTEWATER MUNN SITE

DRAWN BY DATE

SDS MAY 2023

CHECKED BY D&K PROJECT #

JBA 227947

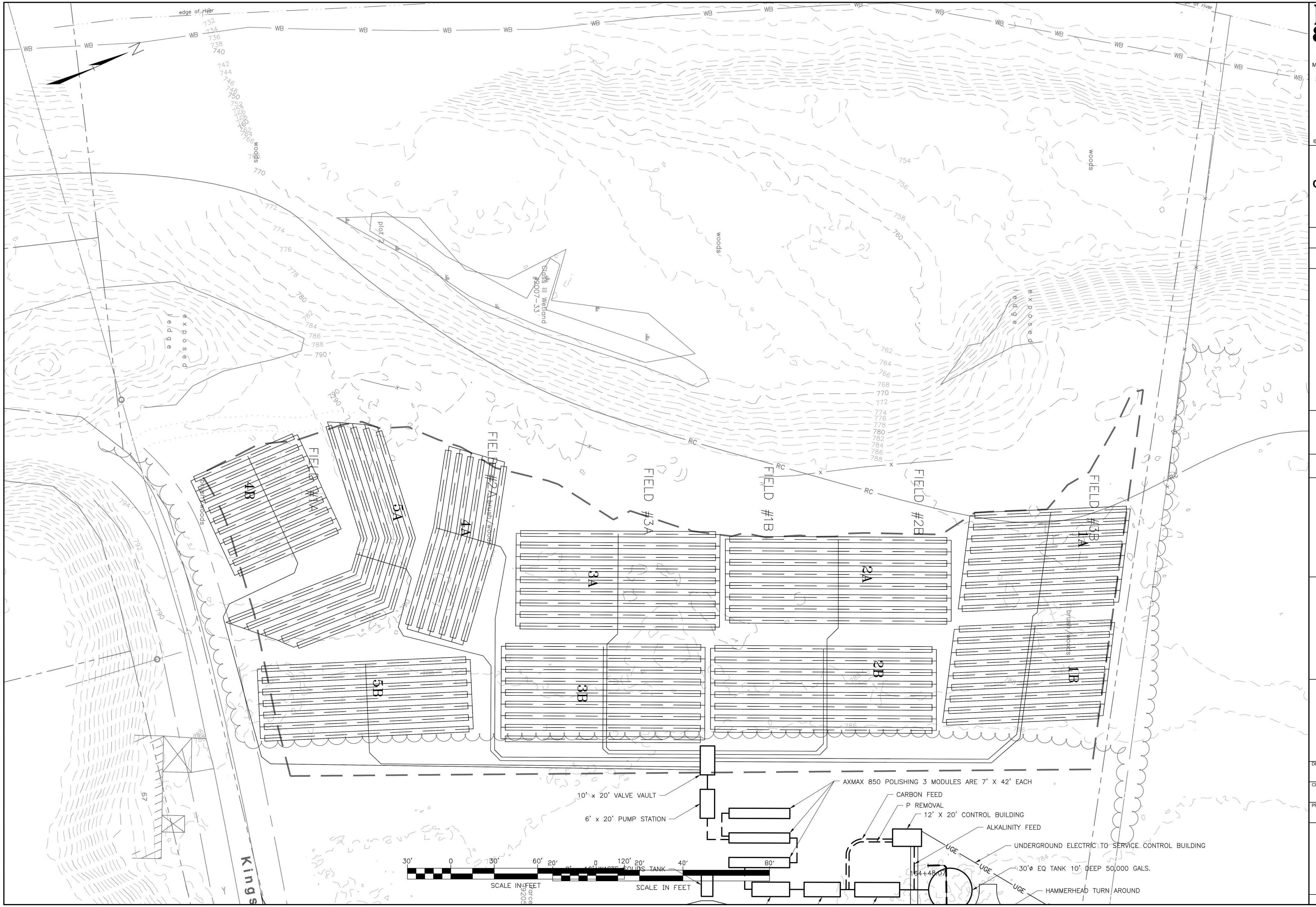
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SDS

SHEET NUMBER

C3

SHEET 3 OF 41



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PLANS**

NO.	DATE	DESCRIPTION	BY	CK'D

TOWN OF  
WAITSFIELD, VT

VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

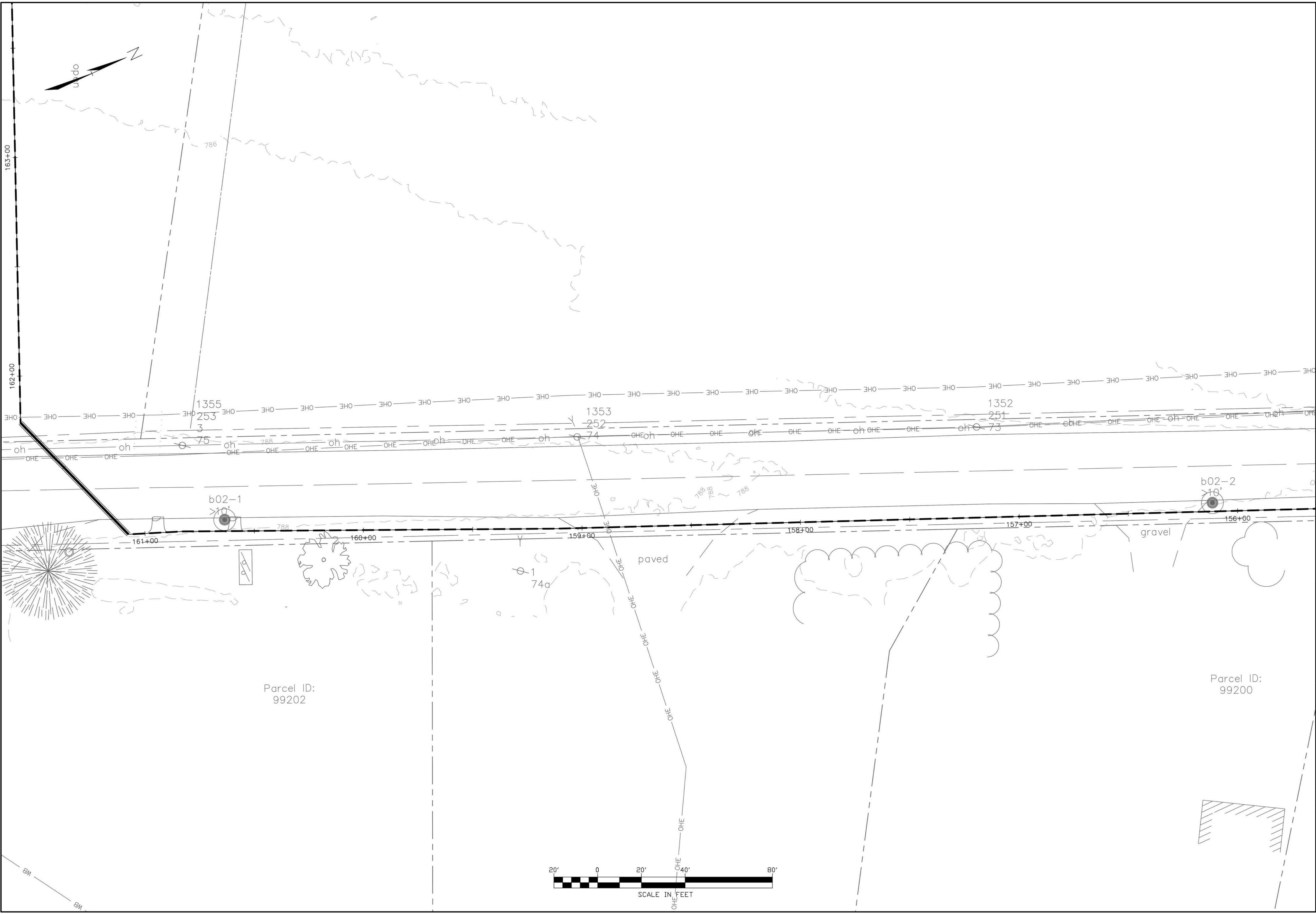
SHEET TITLE

WASTEWATER  
ROUTE 100

DRAWN BY SDS	DATE MAY 2023
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PROJ. ENG. SDS	D&K ARCHIVE #

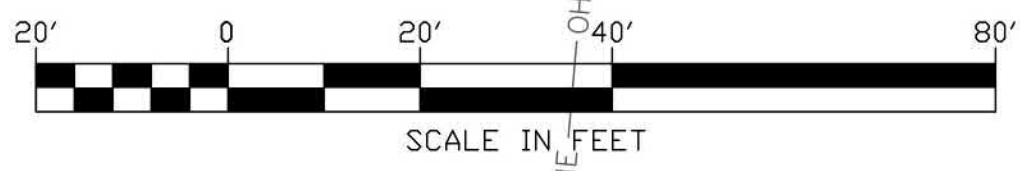
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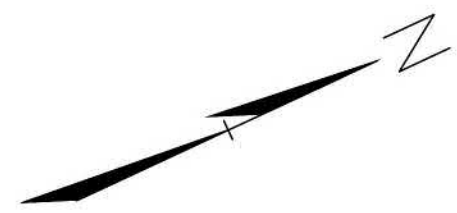
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99200



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TOWN OF  
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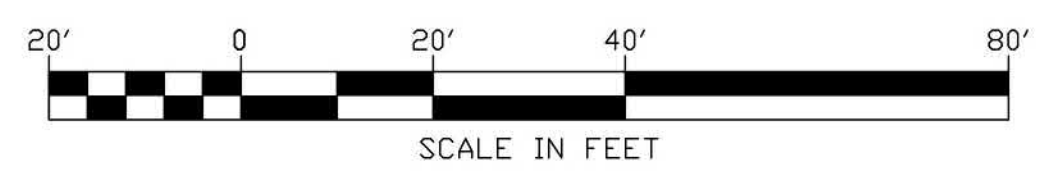
VILLAGE  
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PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

SHEET TITLE  
**WASTEWATER  
ROUTE 100**

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PROJ. ENG. SDS	D&K ARCHIVE #

SHEET NUMBER  
**C5**  
SHEET 5 OF 41

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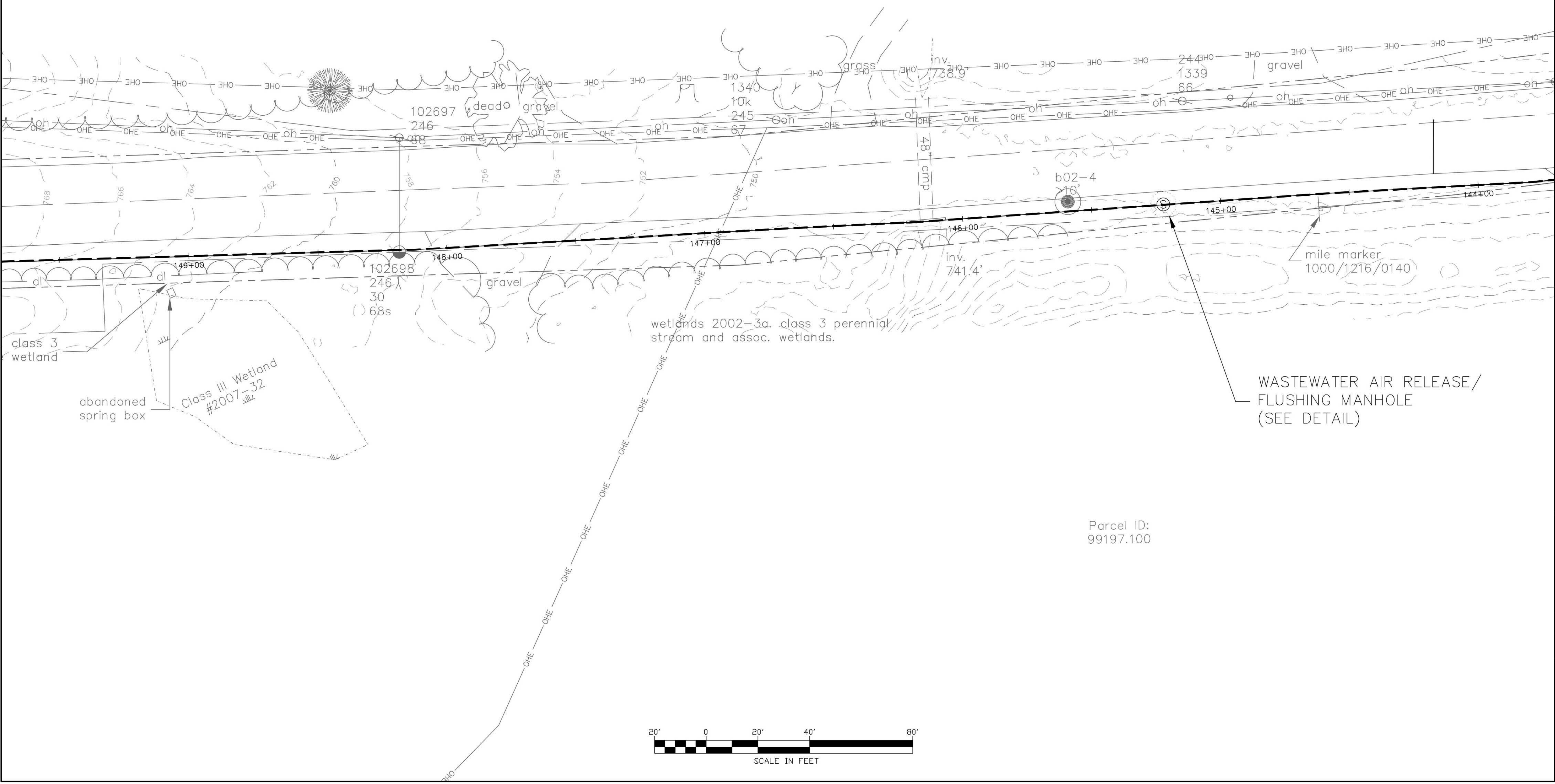
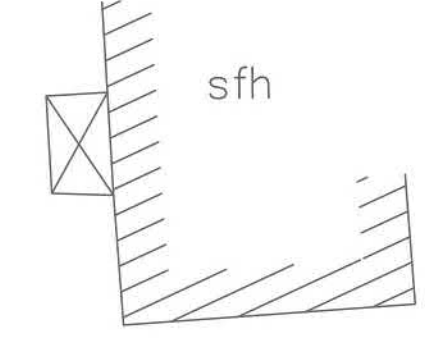
VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

SHEET TITLE  
  
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CHECKED BY JBA	D&K PROJECT # 227947
PROJ. ENG. SDS	D&K ARCHIVE #

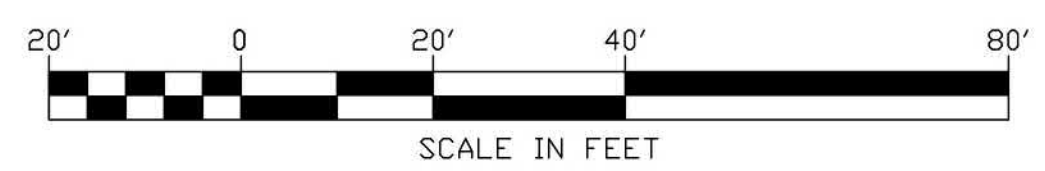
SHEET NUMBER  
  
**C6**

wetlands 2002-3b. class 3  
perennial stream and  
assoc. wetlands



WASTEWATER AIR RELEASE/  
FLUSHING MANHOLE  
(SEE DETAIL)

Parcel ID:  
99197.100







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NO.	DATE	DESCRIPTION	BY	CK'D

TOWN OF WAITSFIELD, VT

VILLAGE WASTEWATER PRELIMINARY ENGINEERING REPORT (PER)

SHEET TITLE

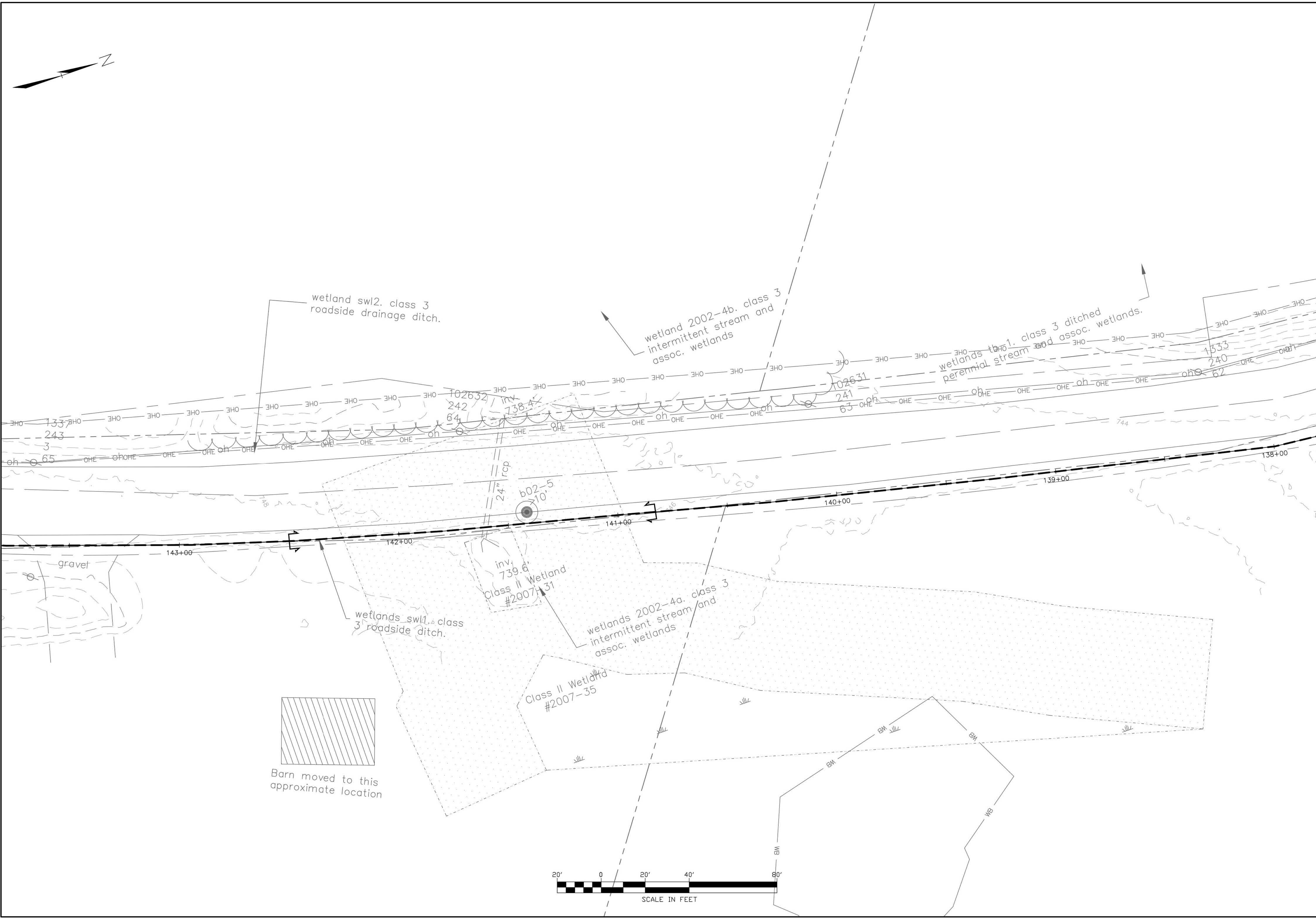
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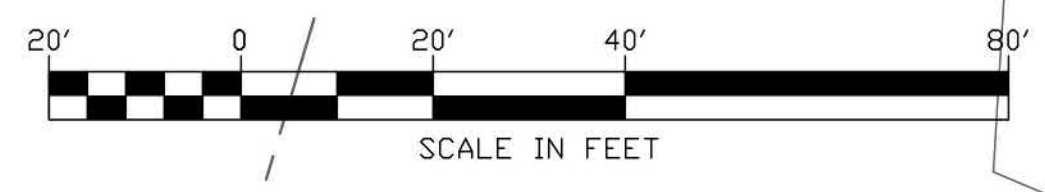
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SHEET 7 OF 41



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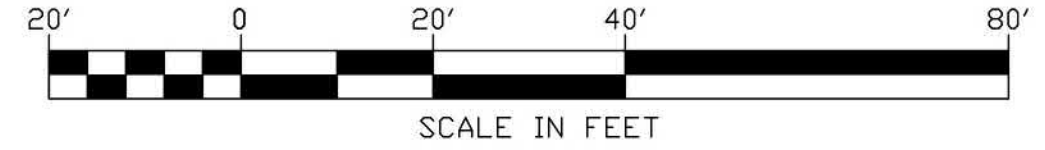
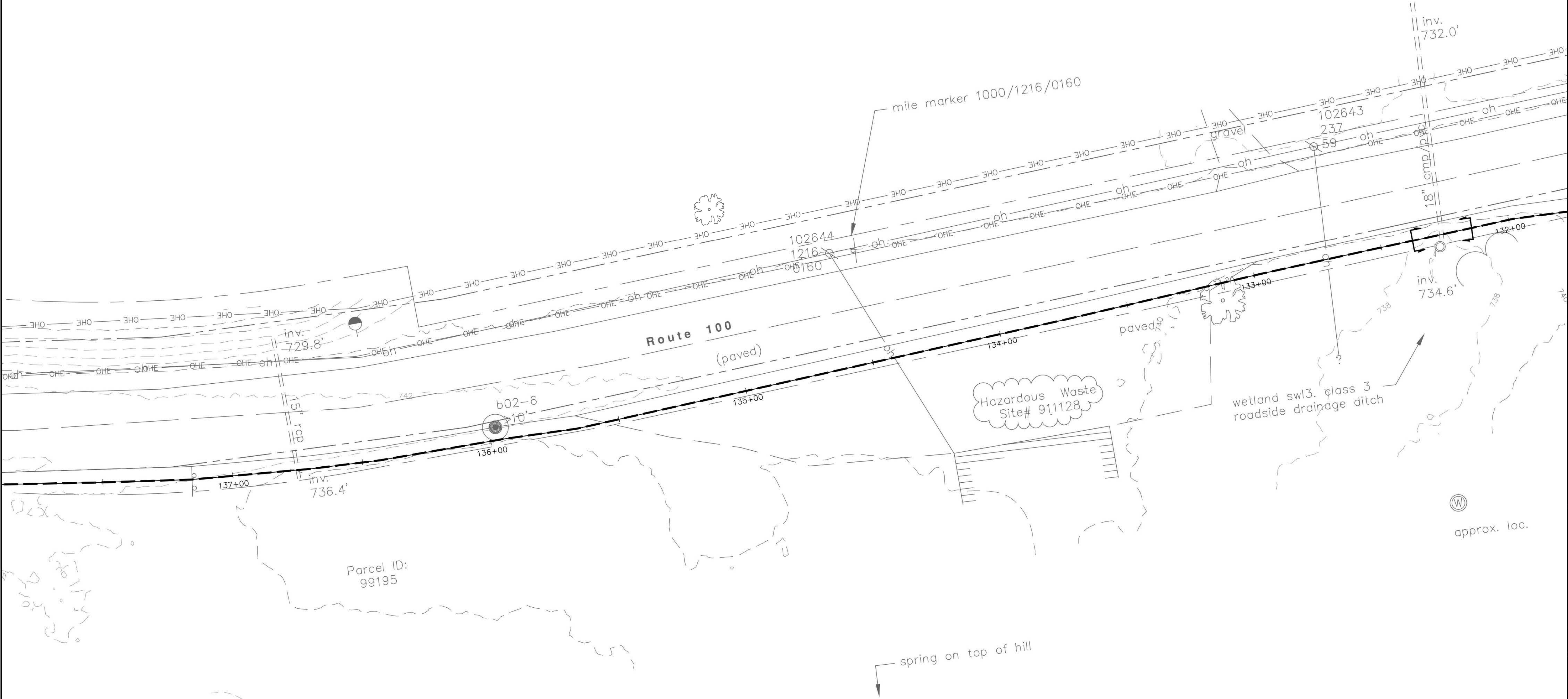
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WAITSFIELD, VT

VILLAGE  
WASTEWATER  
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ENGINEERING  
REPORT  
(PER)

SHEET TITLE  
  
WASTEWATER  
ROUTE 100

DRAWN BY SDS	DATE MAY 2023
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PROJ. ENG. SDS	D&K ARCHIVE #

SHEET NUMBER  
  
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SHEET 8 OF 41



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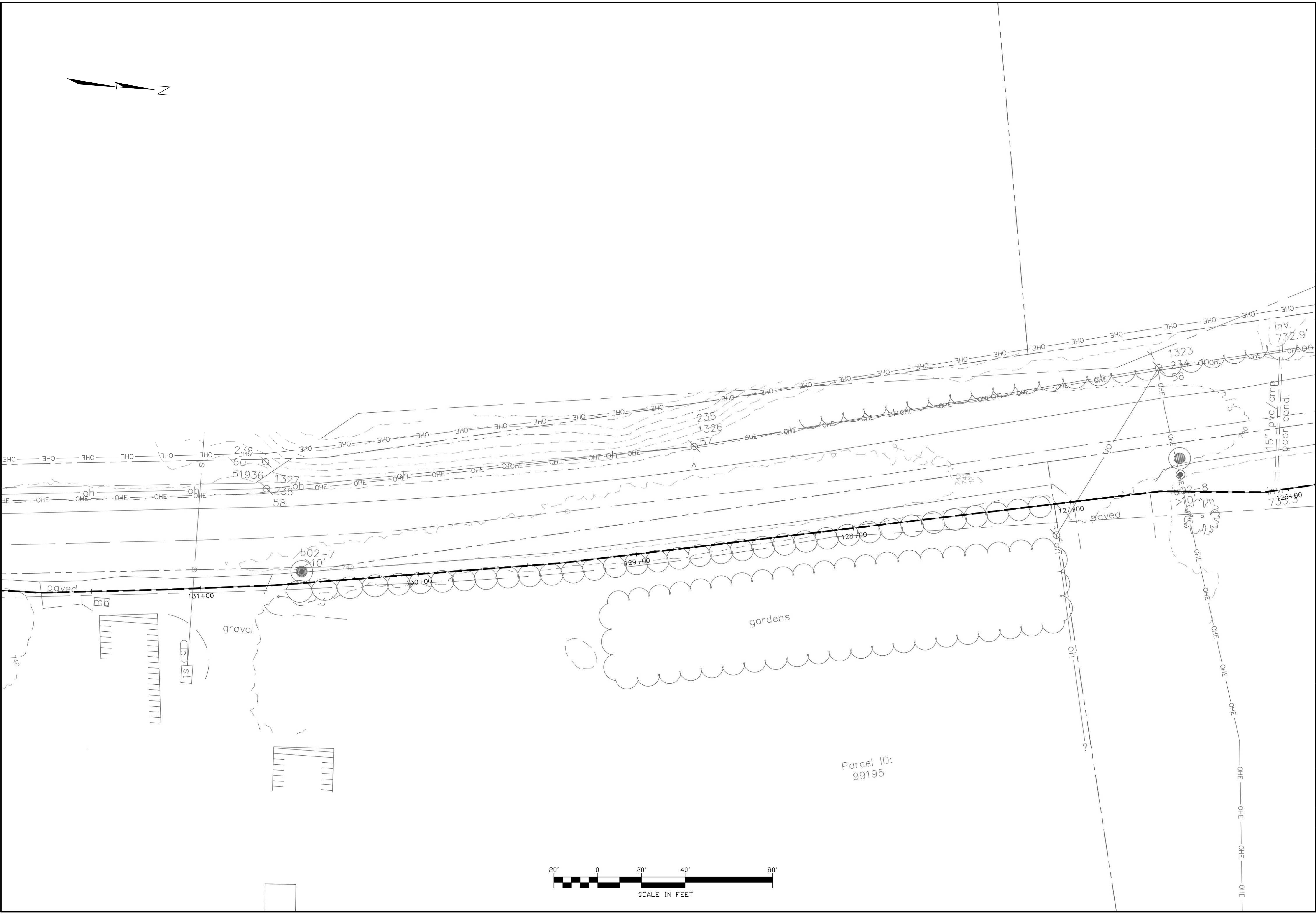
TOWN OF  
WAITSFIELD, VT

VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

SHEET TITLE  
  
WASTEWATER  
ROUTE 100

DRAWN BY SDS	DATE MAY 2023
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PROJ. ENG. SDS	D&K ARCHIVE #

SHEET NUMBER  
  
**C9**  
  
SHEET 9 OF 41



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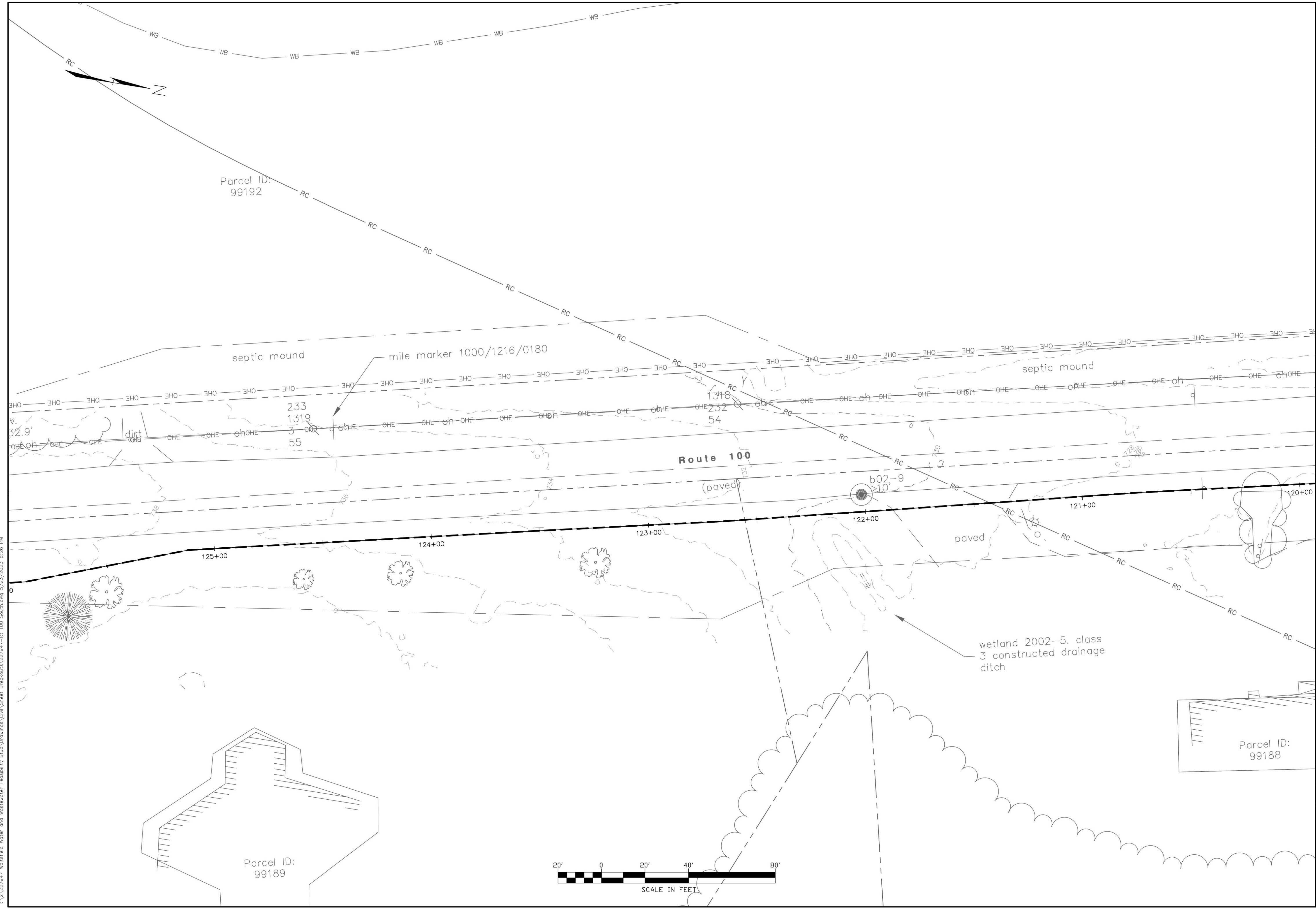
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WAITSFIELD, VT

VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

SHEET TITLE  
**WASTEWATER  
ROUTE 100**

DRAWN BY SDS	DATE MAY 2023
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PROJ. ENG. SDS	D&K ARCHIVE #

SHEET NUMBER  
**C10**  
SHEET 10 OF 41



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TOWN OF  
WAITSFIELD, VT

VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

SHEET TITLE

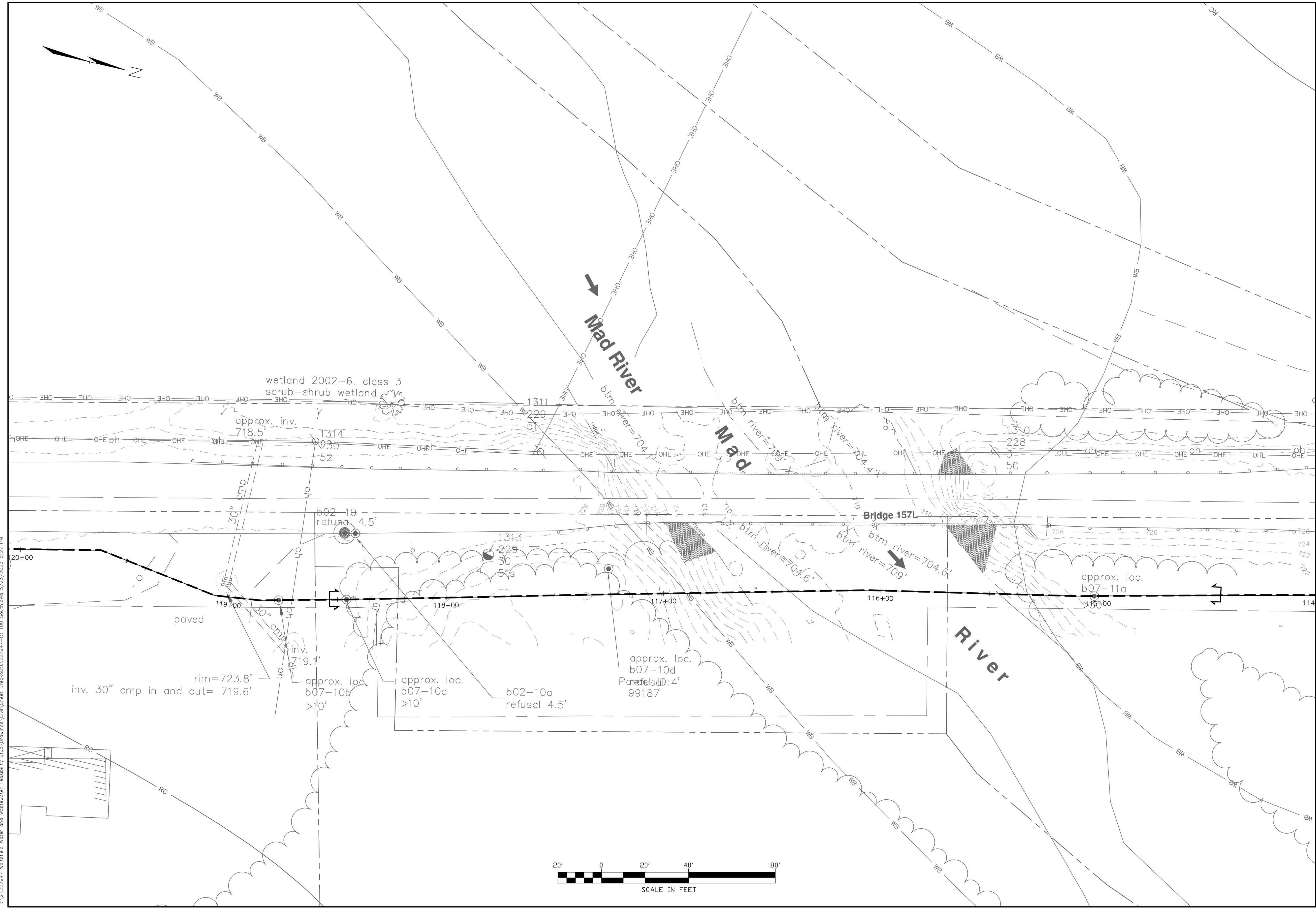
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PROJ. ENG. SDS	D&K ARCHIVE #

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**C11**

SHEET 11 OF 41



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TOWN OF  
WAITSFIELD, VT

VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

SHEET TITLE

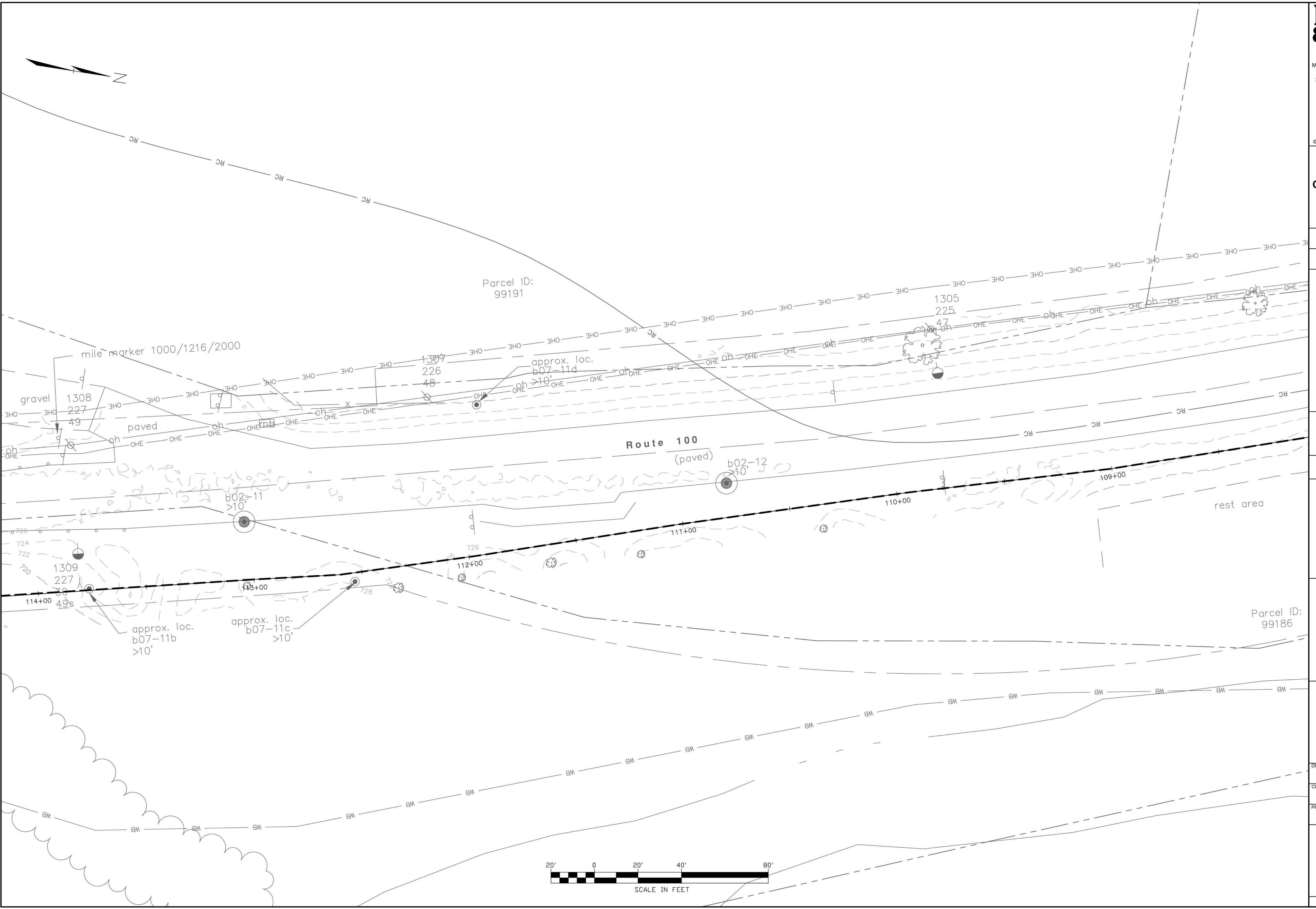
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PROJ. ENG. SDS	D&K ARCHIVE #

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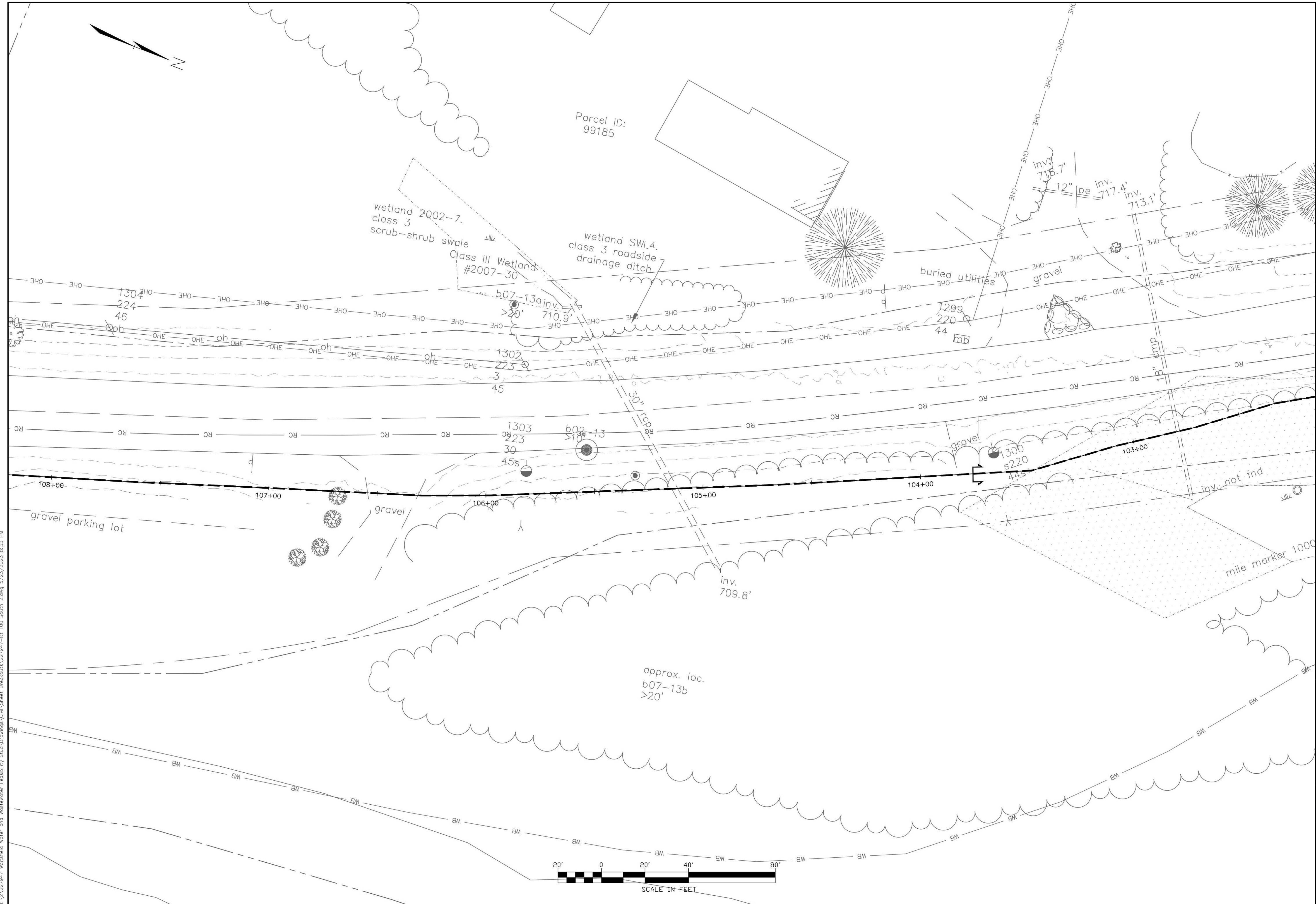
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SHEET 12 OF 41





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PLANS**



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TOWN OF  
WAITSFIELD, VT

VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

SHEET TITLE

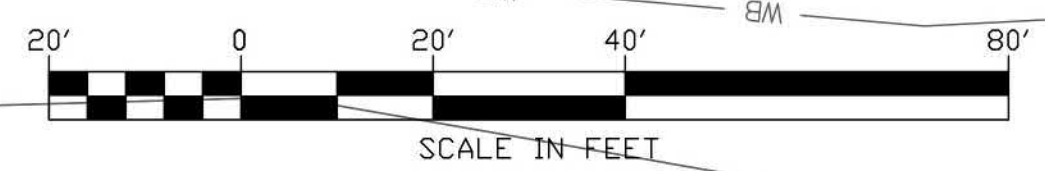
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SHEET NUMBER

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PRELIMINARY  
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TOWN OF  
WAITSFIELD, VT

VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

SHEET TITLE  
**WASTEWATER  
ROUTE 100**

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PROJ. ENG. SDS	D&K ARCHIVE #

SHEET NUMBER  
**C14**  
SHEET 14 OF 41





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TOWN OF  
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VILLAGE  
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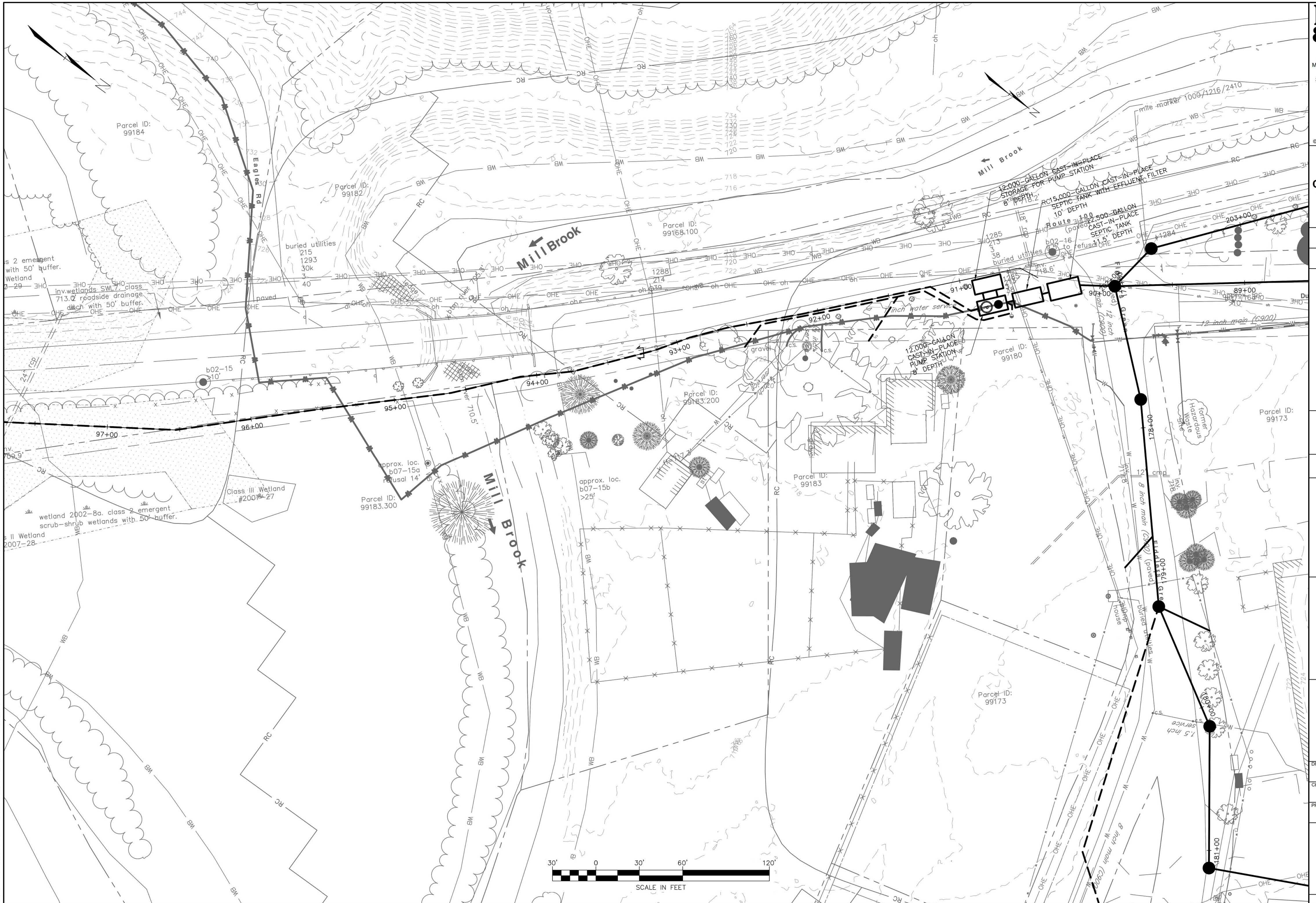
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**C15**

SHEET 15 OF 41



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VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

SHEET TITLE

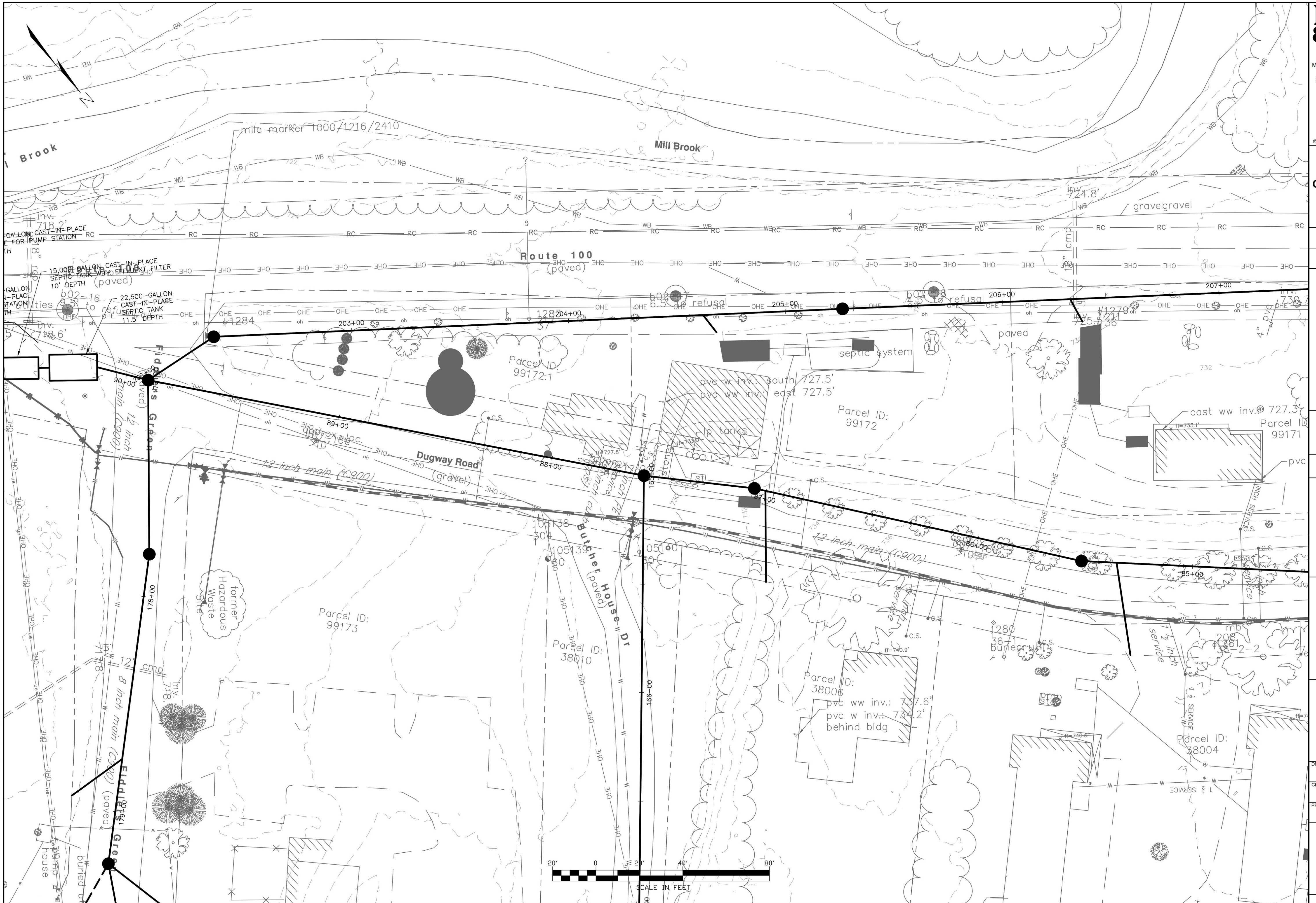
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**C17**

SHEET 17 OF 41



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CONSTRUCTION  
PRELIMINARY  
PLANS**

NO.	DATE	DESCRIPTION	BY	CK'D

TOWN OF  
WAITSFIELD, VT

VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

SHEET TITLE

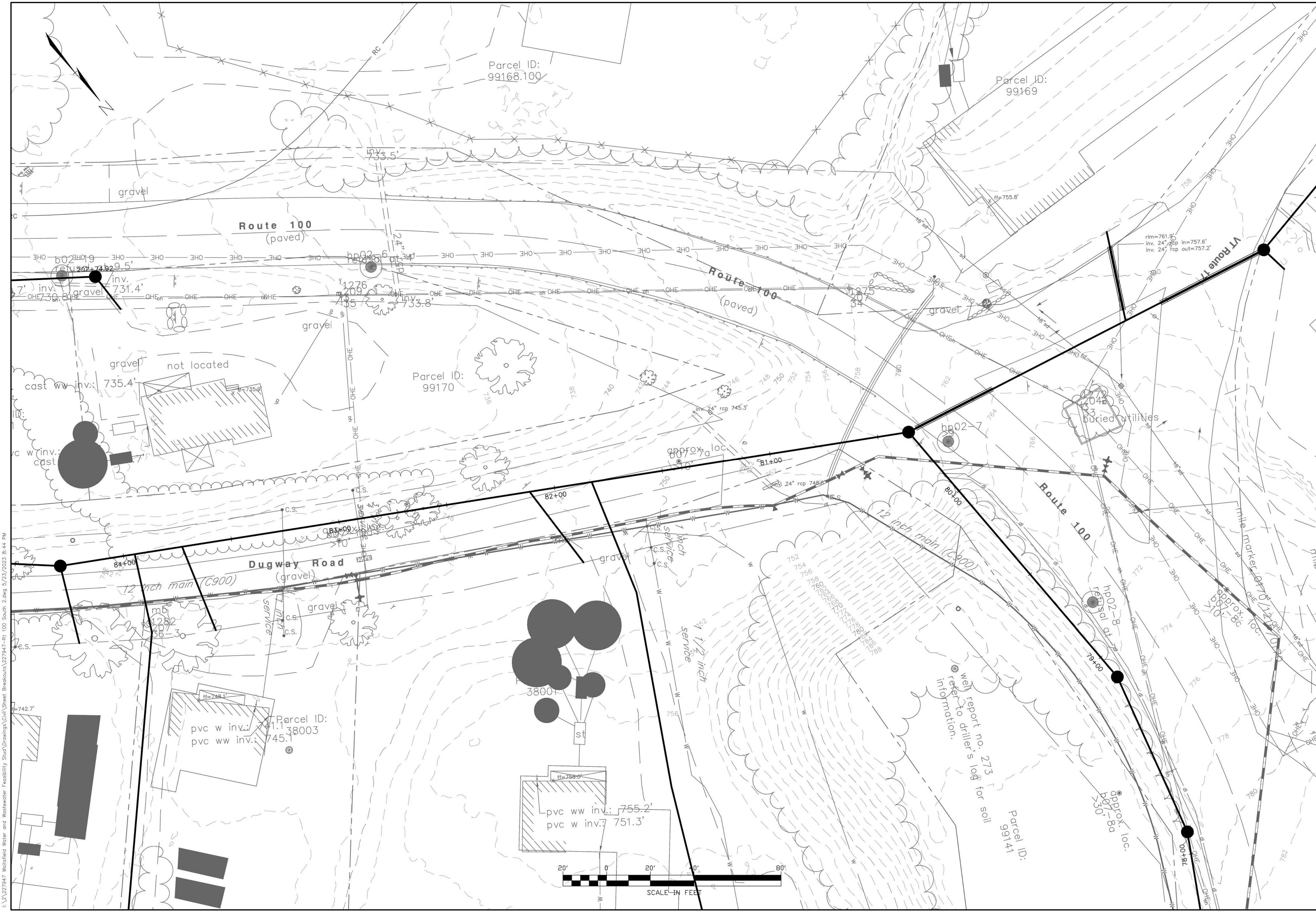
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ROUTE 100

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SDS	MAY 2023
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PROJ. ENG.	D&K ARCHIVE #
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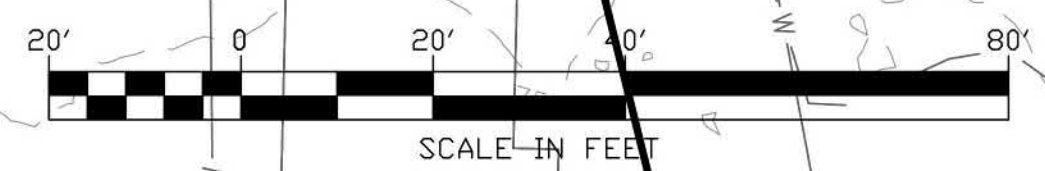
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PRELIMINARY  
PLANS**

NO.	DATE	DESCRIPTION	BY	CHK'D

TOWN OF  
WAITSFIELD, VT

VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

SHEET TITLE

WASTEWATER  
ROUTE 100

DRAWN BY SDS	DATE MAY 2023
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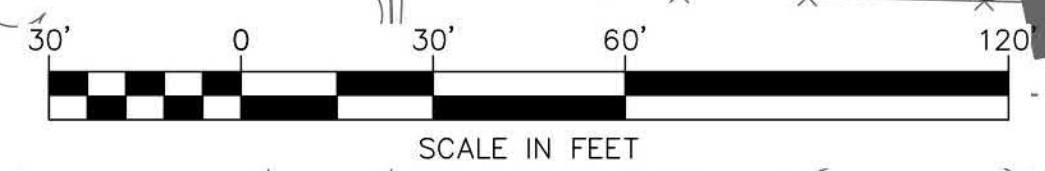
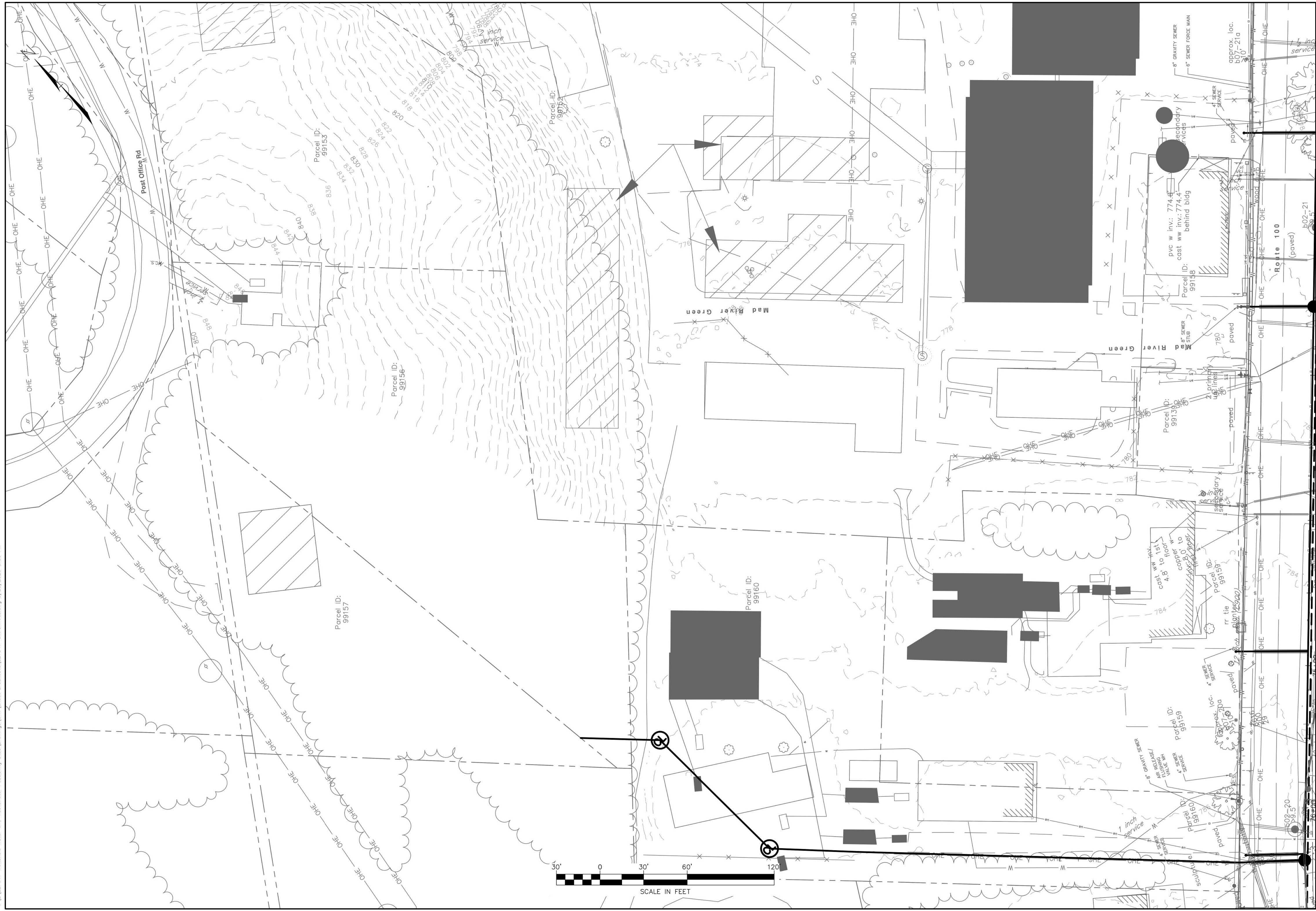
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NO.	DATE	DESCRIPTION	BY	CHK'D

TOWN OF WAITSFIELD, VT

VILLAGE WASTEWATER PRELIMINARY ENGINEERING REPORT (PER)

SHEET TITLE  
WASTEWATER  
MAD RIVER GREEN  
AND POST OFFICE RD

DRAWN BY SDS	DATE MAY 2023
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PROJ. ENG. SDS	D&K ARCHIVE #

SHEET NUMBER  
**C22**  
SHEET 22 OF 41



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PLANS**

NO.	DATE	DESCRIPTION	BY	CHK'D

TOWN OF  
WAITSFIELD, VT

VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

SHEET TITLE

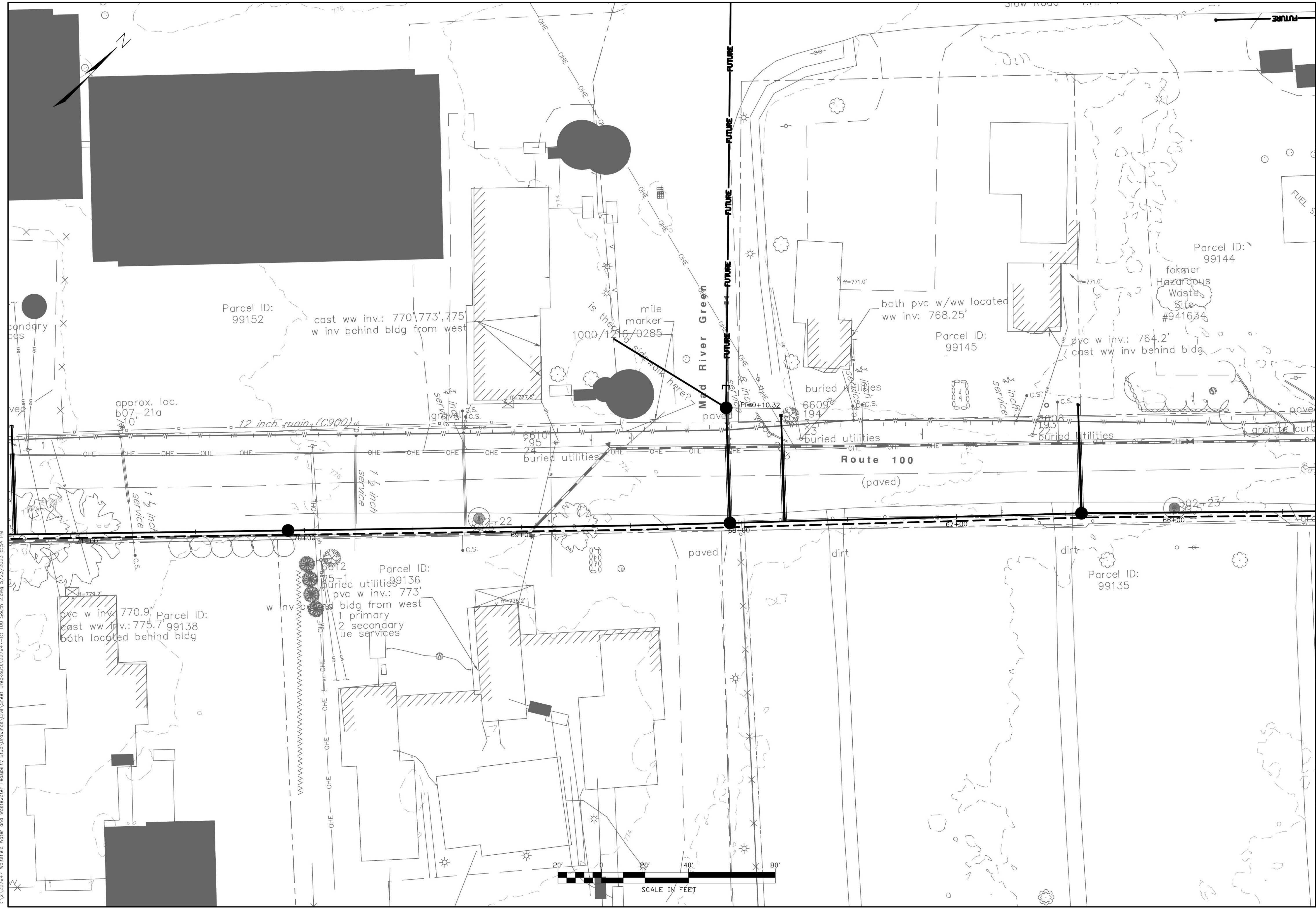
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ROUTE 100

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**C23**

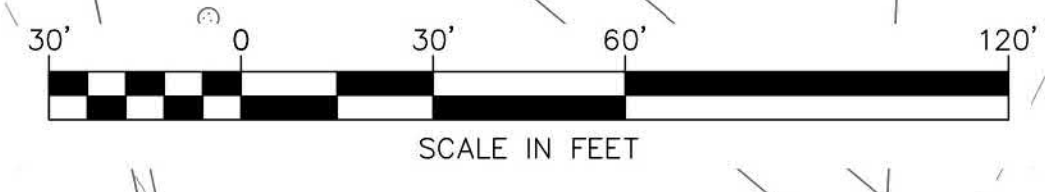
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TOWN OF  
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VILLAGE  
 WASTEWATER  
 PRELIMINARY  
 ENGINEERING  
 REPORT  
 (PER)

SHEET TITLE

WASTEWATER  
 SLOW RD AND MAD  
 RIVER GREEN

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**C24**

SHEET 24 OF 41



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PLANS**

NO.	DATE	DESCRIPTION	BY	CK'D

TOWN OF  
WAITSFIELD, VT

VILLAGE  
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ENGINEERING  
REPORT  
(PER)

SHEET TITLE

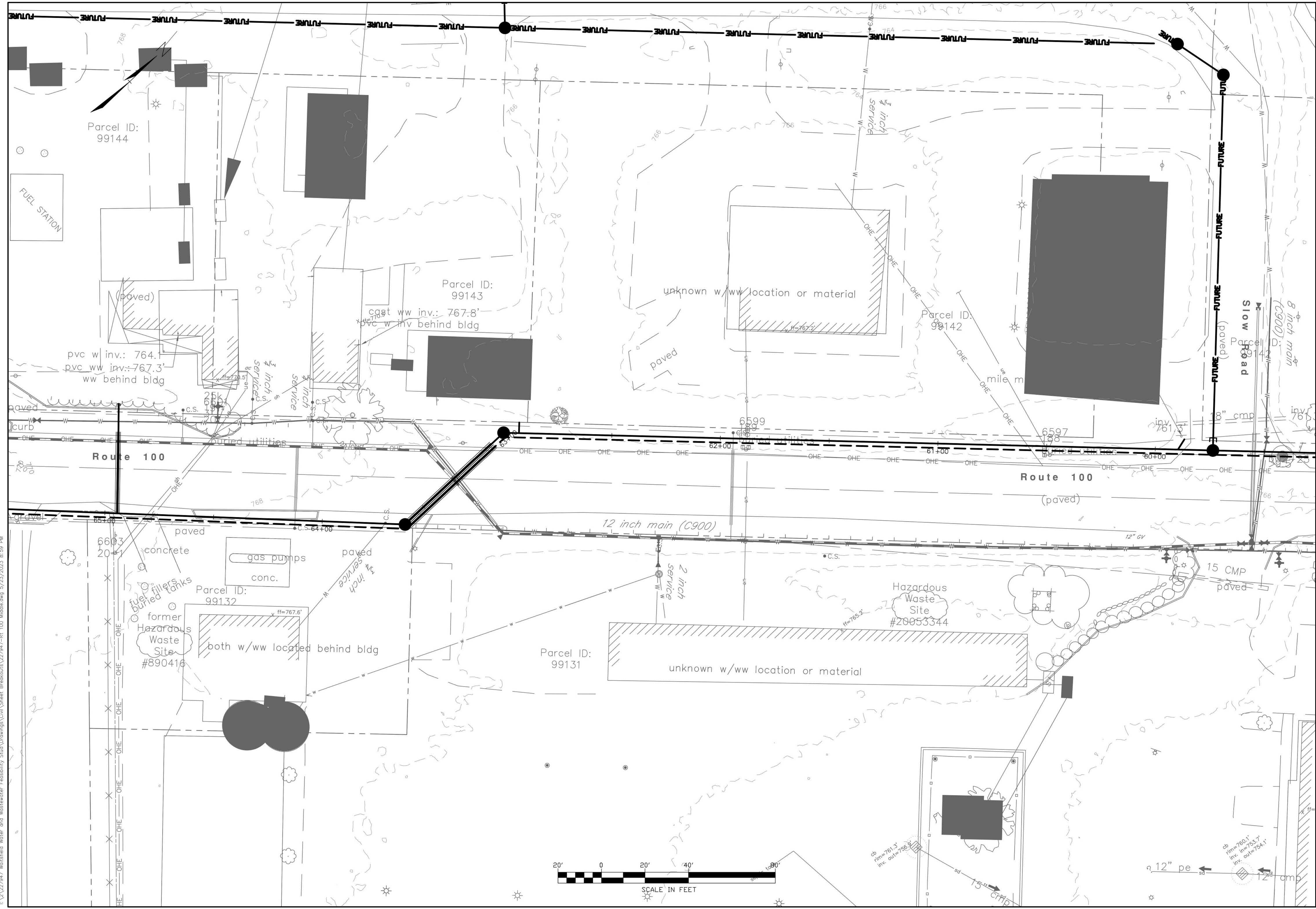
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ROUTE 100

DRAWN BY SDS	DATE MAY 2023
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PROJ. ENG. SDS	D&K ARCHIVE #

SHEET NUMBER

**C25**

SHEET 25 OF 41



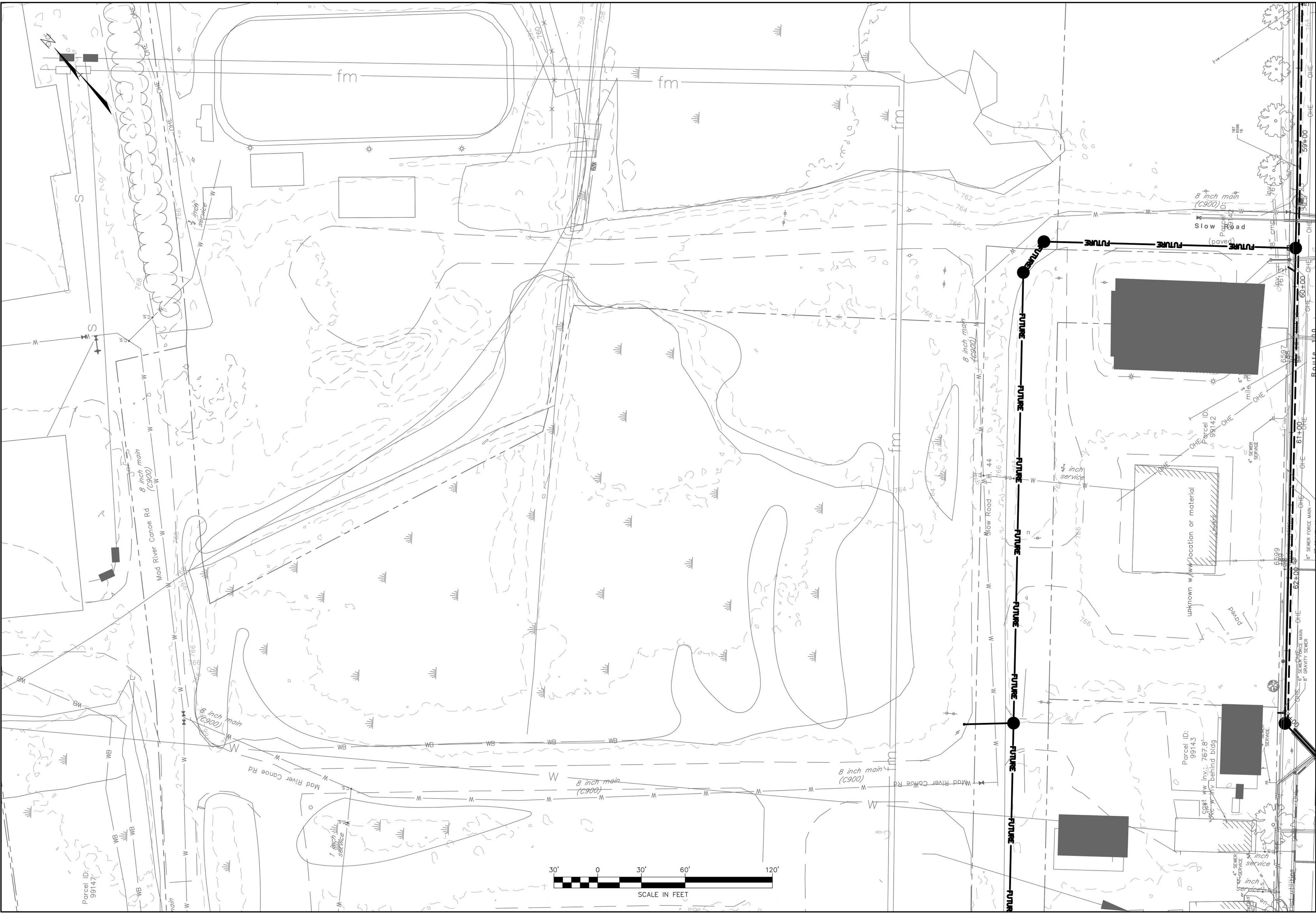
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TOWN OF  
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VILLAGE  
 WASTEWATER  
 PRELIMINARY  
 ENGINEERING  
 REPORT  
 (PER)

SHEET TITLE  
 WASTEWATER  
 MAD RIVER CANOE  
 RD

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**C27**  
 SHEET 26 OF 41



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TOWN OF  
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VILLAGE  
WASTEWATER  
PRELIMINARY  
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REPORT  
(PER)

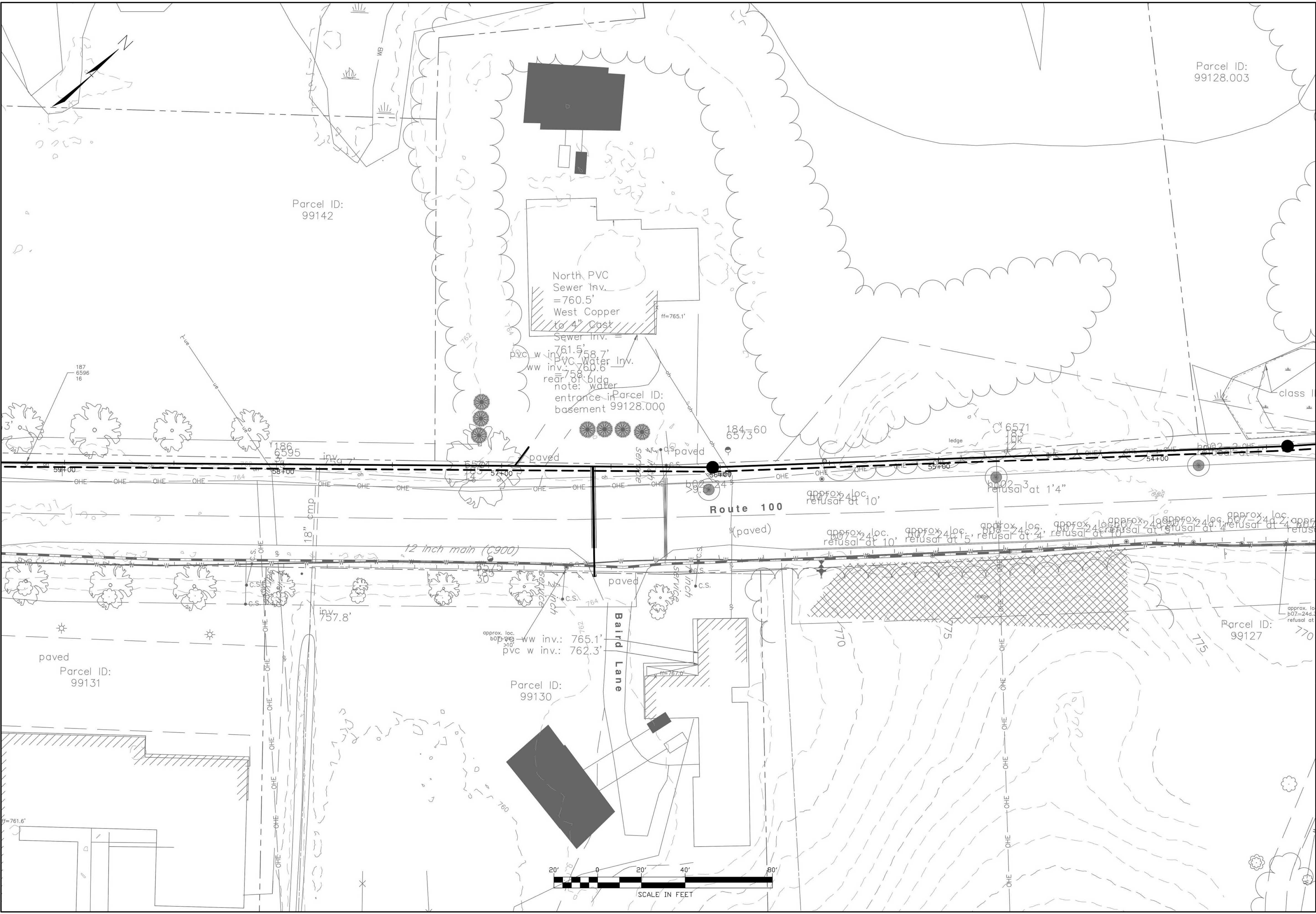
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WASTEWATER  
ROUTE 100

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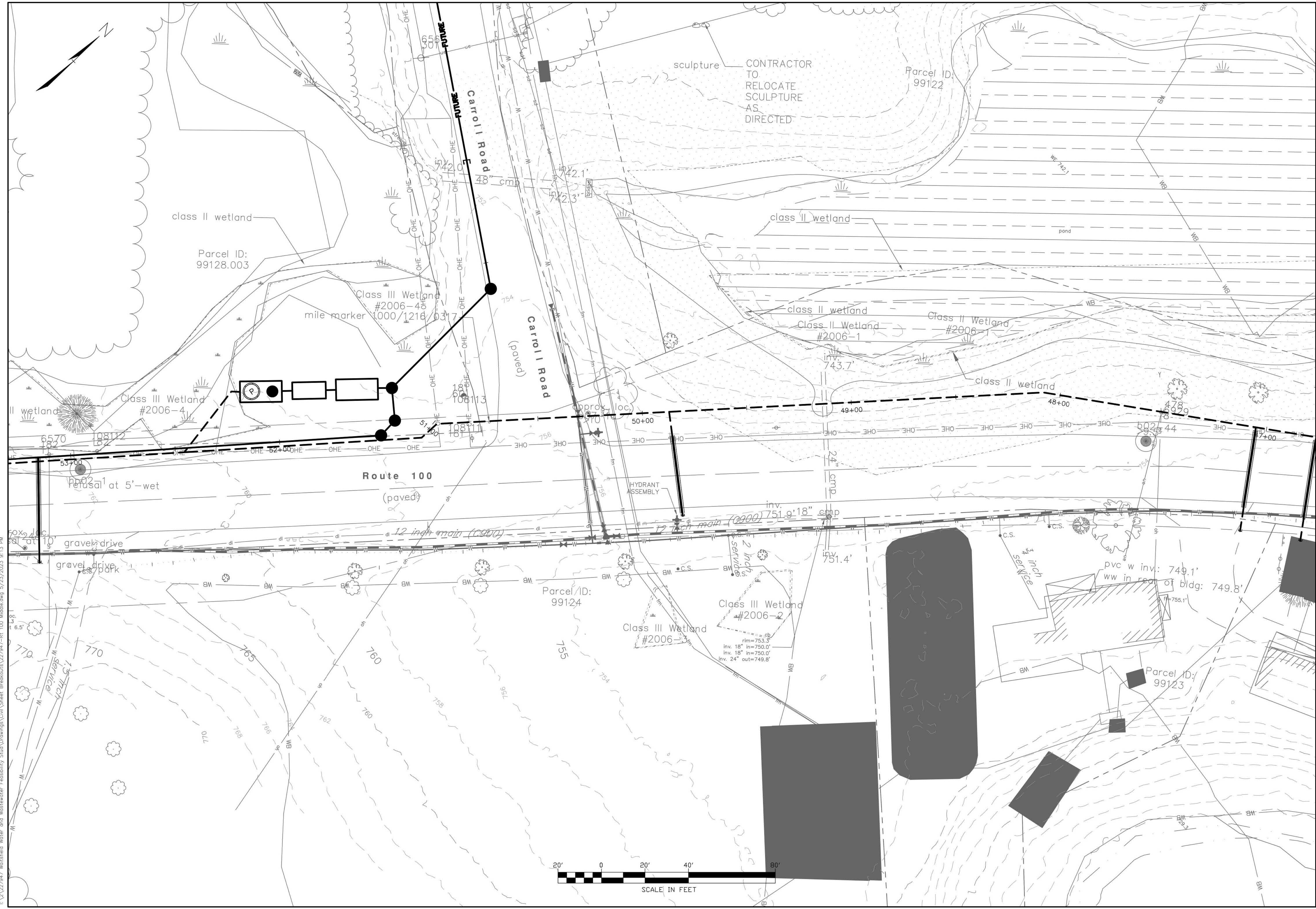
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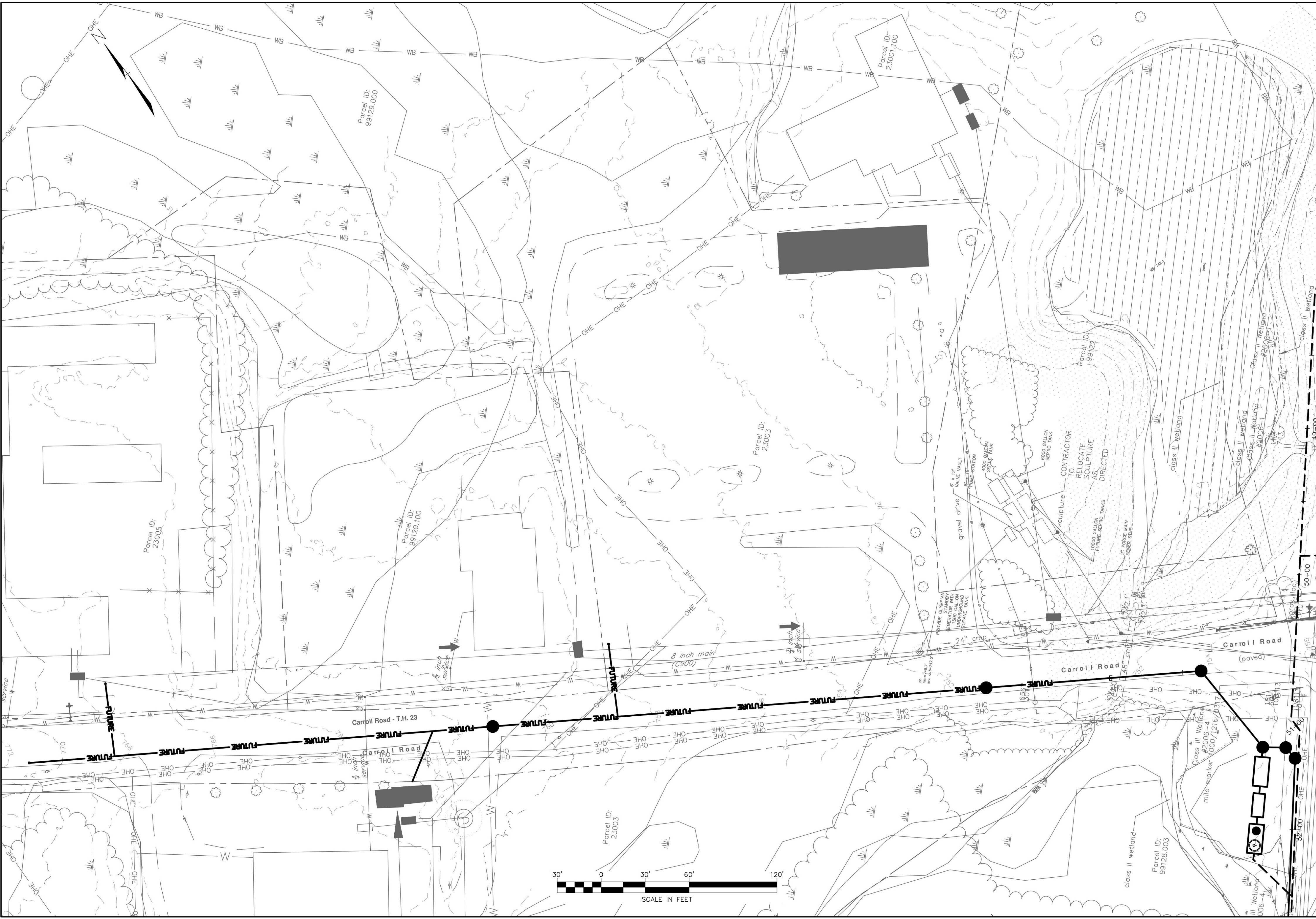
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WASTEWATER  
CARROLL RD

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VILLAGE WASTEWATER PRELIMINARY ENGINEERING REPORT (PER)

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WASTEWATER ROUTE 100

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ENGINEERING  
REPORT  
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WASTEWATER  
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PROJ. ENG. SDS	D&K ARCHIVE #

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PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

SHEET TITLE

WASTEWATER  
ROUTE 100

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PLANS**

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PRELIMINARY  
ENGINEERING  
REPORT  
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SHEET TITLE

WASTEWATER  
ROUTE 100

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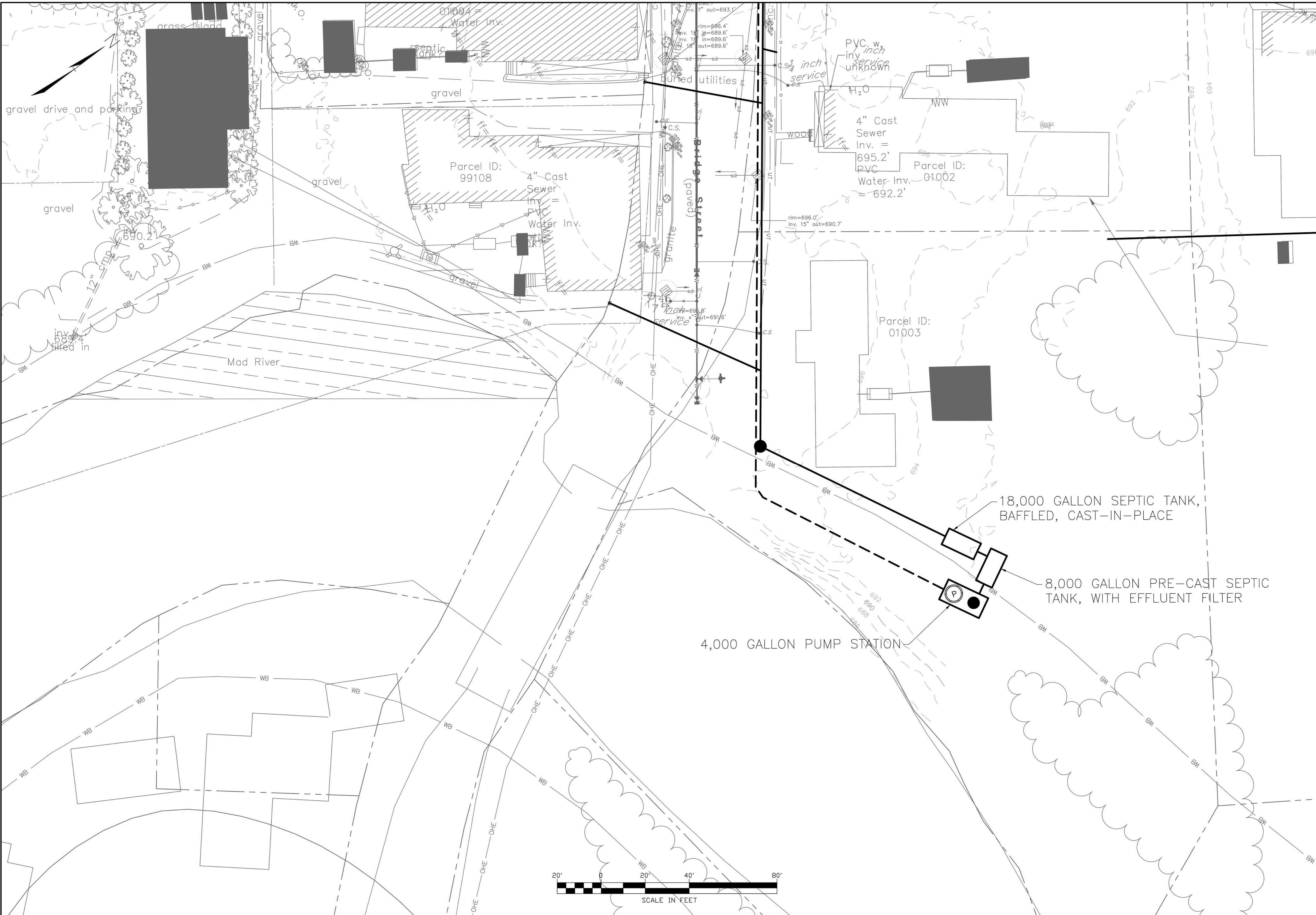
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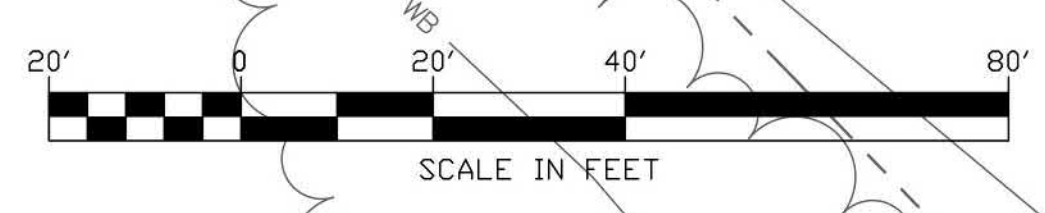
TOWN OF WAITSFIELD, VT

VILLAGE WASTEWATER PRELIMINARY ENGINEERING REPORT (PER)

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ENGINEERING  
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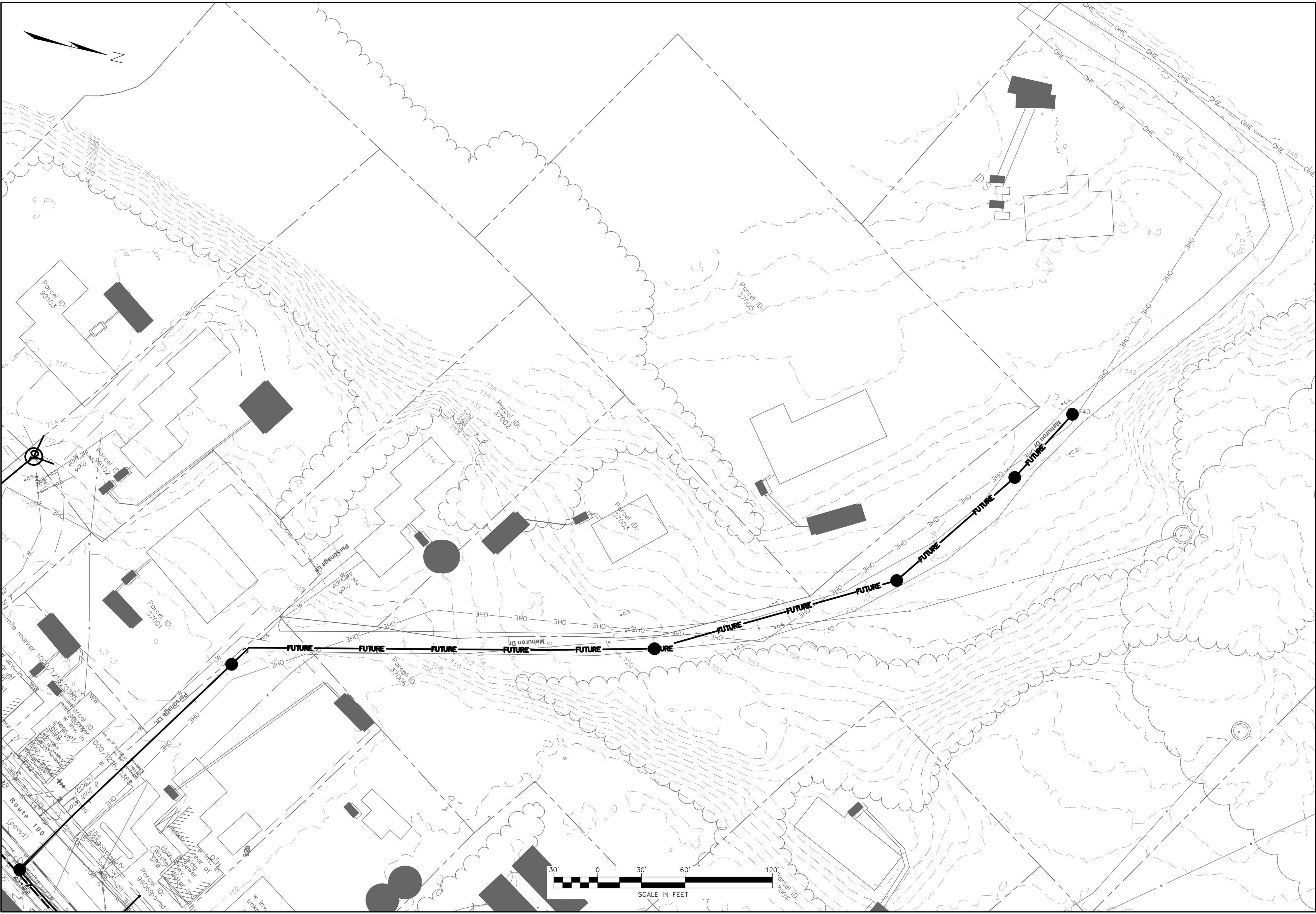
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WASTEWATER  
MEHURON DR

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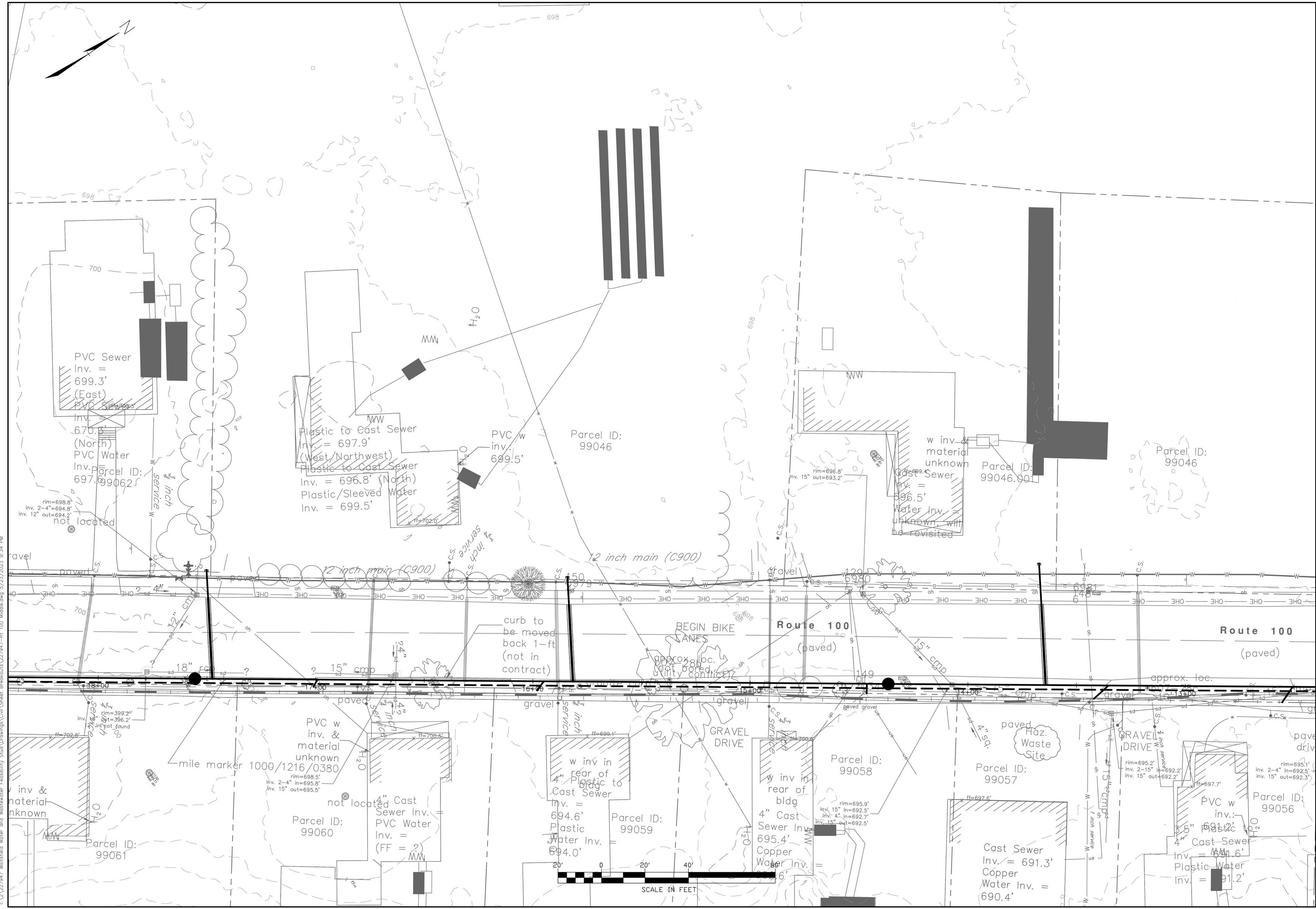
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ROUTE 100

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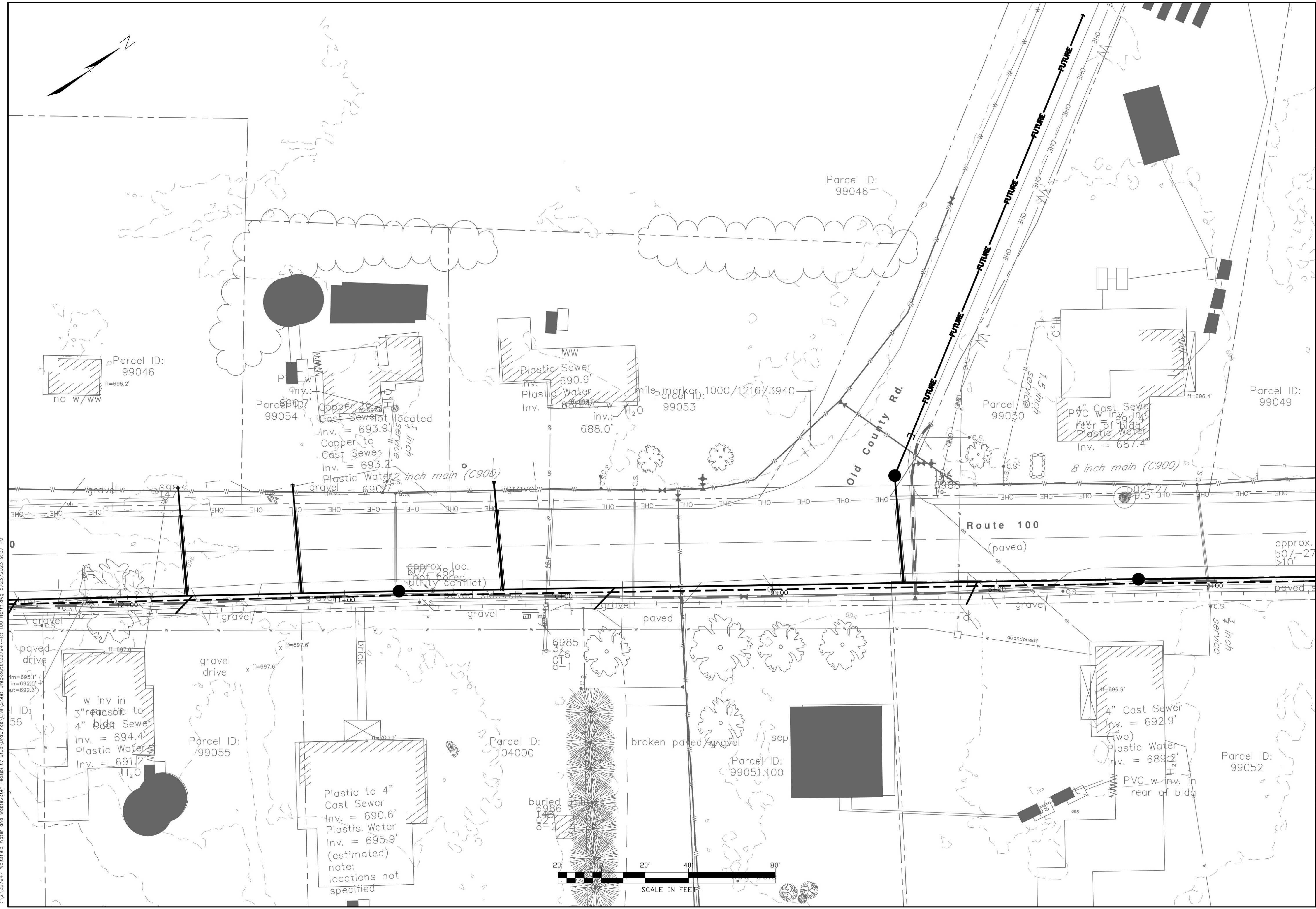
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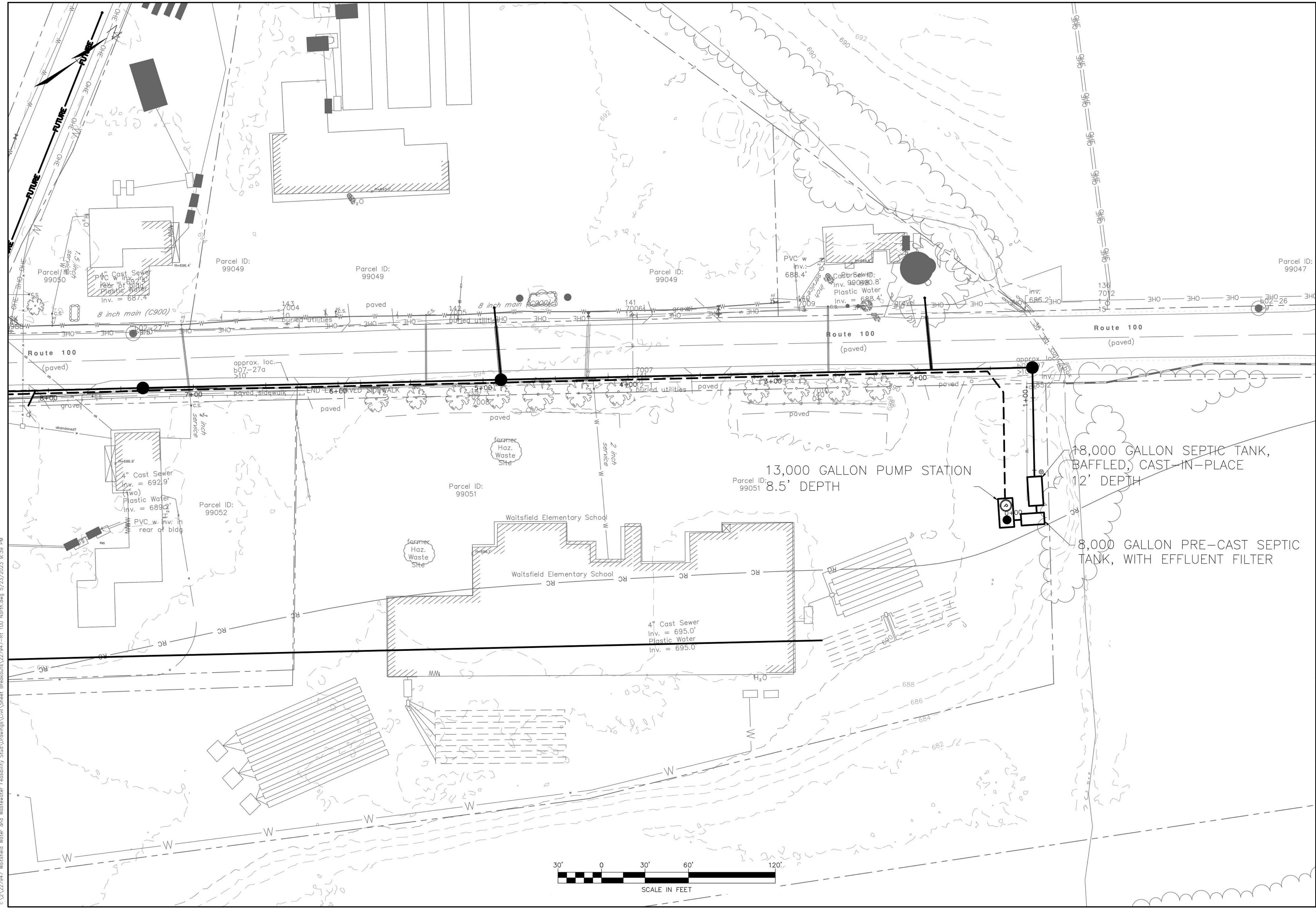
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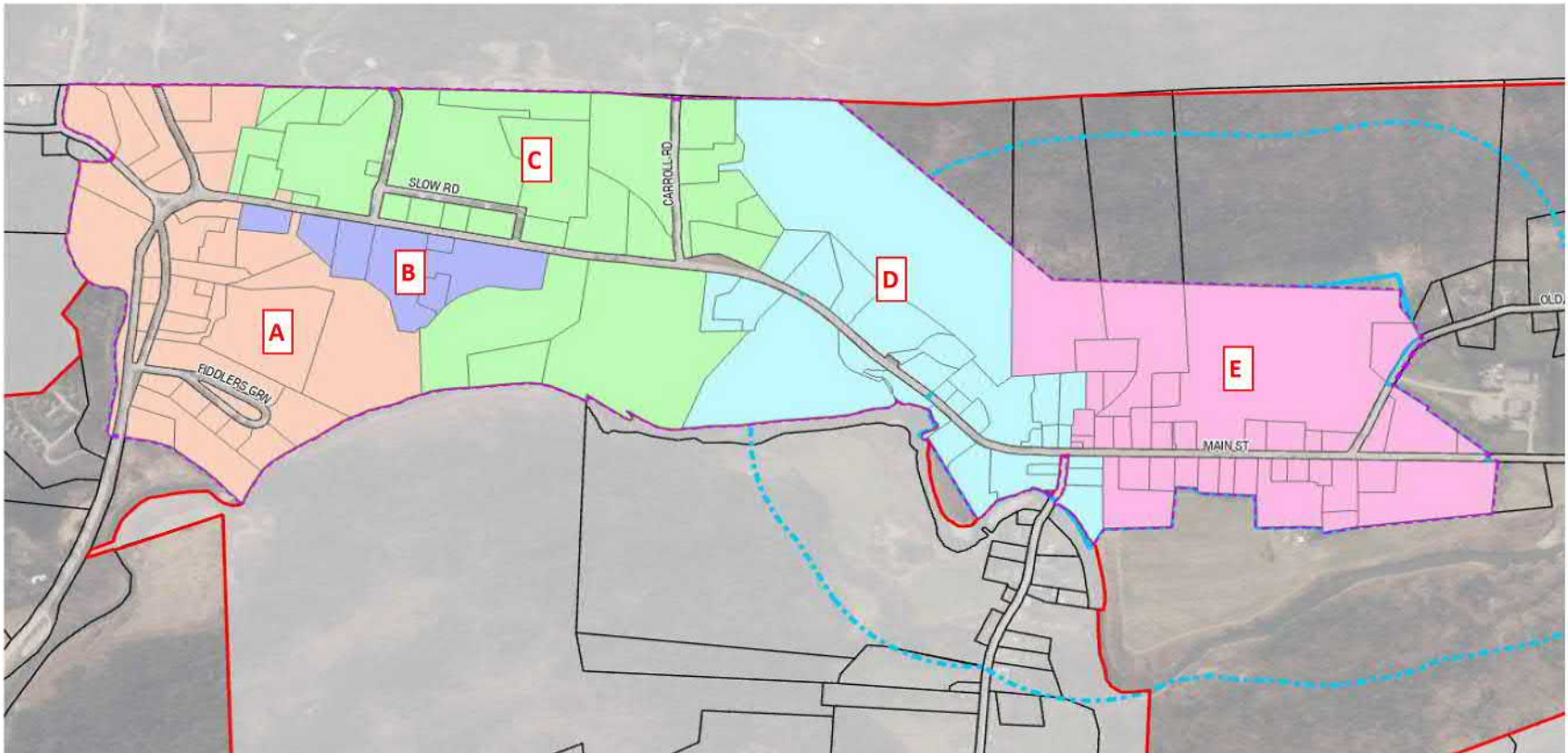


## **APPENDIX Q**



**WW Flows with Community System, gpd**

	<b>Existing</b>	<b>Future</b>
A	30,811	33,805
B	6,918	8,729
C	30,087	36,128
D	11,909	12,981
E	24,186	32,636
	<b>103,911</b>	<b>124,278</b>





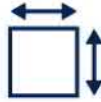
## **APPENDIX R**



Globally, residential and commercial developers are being challenged to find sustainable and cost-effective solutions to satisfy the specific water supply and wastewater management requirements of their sites. The Enereau nrPUR™ family of Membrane BioReactor (MBR) systems provides the solutions these applications require:



Low CAPEX



Small Footprint



Off-grid Solution



Turn-key



Reuse Quality Effluent



Low Impact  
(Visual, noise & odor)

### Prefabricated Turn-Key Modules Allows for Quick and Easy Installation

Pre-fabricated equipment  
and control skid



Flexible membrane module  
design allows for easy  
maintenance and addition  
of extra trains







Prefabricated Modules For Quick Installation Onsite



Advanced Ultrafilter (UF) Membranes – Absolute Barrier to Suspended Solids & Micro-organisms



**Modular & scalable solutions for flows ranging from 1,000 USgpd to 100,000 USgpd****nrPUR™ Membrane BioReactor (MBR)**

Advanced MBR Technology for flows from 5,000 to 100,000 USgpd (20-400 m<sup>3</sup>/d)

- Modular prefabricated elements enhance speed of construction
- Flexible solutions that can grow easily with the facility
- UF Membrane Filtration combined with high-efficiency Aerobic & Anoxic treatment delivers state-of-the-art advanced wastewater treatment

**nrPUR™ ESTATE Series**

Advanced MBR Technology for flows up to 5,000 USgpd (20 m<sup>3</sup>/d)

- High-quality effluent for any non-potable reuse application
- With a footprint of only 25ft<sup>2</sup> when combined with below-grade primary treatment tankage and as little as 100 ft<sup>2</sup> with all above-grade tankage, the most compact wastewater platform in the industry
- Easy-to-install and easy-to-operate Plug 'n Play design

**The optimum solution for a wide range of off-grid applications**

Residential



Hotels &amp; Resorts



Office Buildings



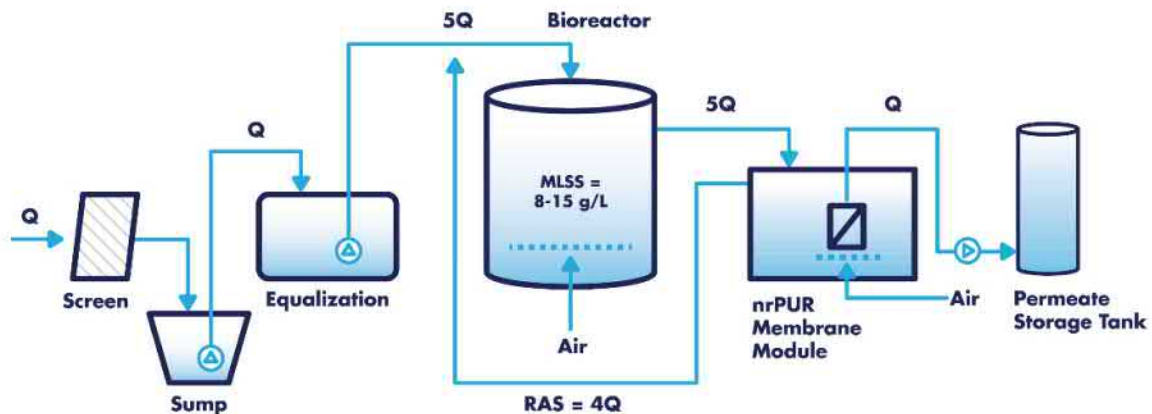
Work Camps



### Membrane BioReactor Process

Wastewater is centrally collected and pretreated to remove non-biodegradable solids and transferred to an Equalization (EQ) tank, where variations in flow and concentration are moderated. The balanced wastewater is transferred under level control to the system's BioReactor. Wastewater is recirculated between the BioReactor and the Membrane tank at a rate of 4-5 times average daily flow.

The BioReactor is a continuously-stirred, complete-mix reactor designed to ensure effective biological digestion of the organic materials in the secondary aeration step of the activated sludge process. The appropriate BioReactor volume is dictated by the Food to Micro-organism (F/M) Ratio and the mass loading of BOD per cubic volume of reactor.



#### **KEY :**

**RAS = Return Activated Sludge**  
**MLSS = Mixed Liquor Suspended Solids**

The activated sludge process converts the soluble organic material present in the wastewater into  $\text{CO}_2$ ,  $\text{H}_2\text{O}$  and biological cell mass. An aeration system provides the oxygen required for this process. The mass of oxygen transferred is based upon the design daily influent BOD load.



The liquid phase of the mixed liquor is pulled through the membrane at a predetermined rate, or flux, established for each specific application. The mixed liquor suspended solids (MLSS) are rejected and moved away from the membrane by the air scour and hydraulic action. Permeate is drawn through the membranes under suction by permeate pumps and discharged to a clean water storage tank or for further polishing.

Typical System Results:

BOD: < 10 mg/L

TSS: < 5 mg/L

Nutrient removal levels (e.g. Total Nitrogen, Total Phosphorus) may be tailored to specific discharge or reuse requirements.

For more information visit [www.enereau.com](http://www.enereau.com) or contact us at [sales@enereau.com](mailto:sales@enereau.com)



## *The Enereau nrPUR™ MBR System*



Proposal Number	<b>ESP23021</b>
Project Name	<b>Waitsfield WWTP, VT</b>
Submitted to	<b>Jonathan Ashley</b> <b>DuBois &amp; King</b>
Submitted by	<b>Alec Distler</b> <b>(802) 879-7136 - Alec@ChamplinAssociates.com</b>
Date	<b>2023-05-10</b>



Based around the most advanced biological wastewater treatment in the industry, the nrPUR™ Membrane BioReactor (MBR) system offers unparalleled process effectiveness for high-strength and highly variable organic wastewater (WW) in the most compact footprint. Compared to any other biological treatment system, the MBR reduces the physical footprint for the process by at least 50% and as much as 75%, consistently, reliably & efficiently.

From decades of experience on a diverse array of applications around the world, Enereau has developed a unique family of fully standardized and modular MBR platforms that offer the most cost-effective, easy to operate & maintain solutions for the biological treatment of WW from residential, commercial, institutional and light industrial applications.

**Typical Project Criteria and Concept:**

The proposed nrPUR™ MBR system is to treat sanitary wastewater from the municipality of Waitsfield, VT. The facility is designed to be developed across three phases.

The design parameters for the proposed nrPUR™ MBR system are:

Parameter	Phase	Influent	Effluent	Units
Average Daily Flow	1	50,000	50,000	USgpd
	2	90,000	90,000	USgpd
	3	161,000	161,000	USgpd
BOD <sub>5</sub> Concentration at ADF		300	<5	mg/L
COD Concentration		600	n.a.	mg/L
TSS		300	<5	mg/L
TKN		60	5 <sup>(1)</sup>   10 <sup>(2)</sup>	mg/L
Ammonia (as N)		35	1 <sup>(1)</sup>   2 <sup>(2)</sup>	mg/L
Nitrate Nitrogen			5 <sup>(1)</sup>   10 <sup>(2)</sup>	mg/L
Total Dissolved Phosphorus		10	0.2 <sup>(1)</sup>   1 <sup>(2)</sup>	mg/L
Design Water Temperature		12	12	C°

(1) Monthly Average

(2) Daily Maximum

For the first Phase, the proposed system has:

- A client-supplied, in-ground Equalization (EQ) tank, of approximately 16,000 USgal capacity (recommended dimensions by Champlin Associates),
- Rotary Drum fine screen pre-treatment,
- A client-supplied, in-ground BioReactor tank, approximately 50,000 USgal capacity, segmented into anoxic (AnBR) & aerobic (ABR) zones (recommended dimensions by Champlin Associates),



- An AnBR mixing unit,
- An ABR process aeration module,
- Two (2) independent Membrane Filtration Modules (MFM's), each complete with above ground Membrane Tanks, Ultrafiltration (UF) Membrane Cassettes, and Permeate Skids, in order to provide mechanical process redundancy on the solids-liquid separation step,
- A Chemical Feed Module for Phosphorus reduction,
- A Sludge Thickening module comprising a thickening tank & screw press.

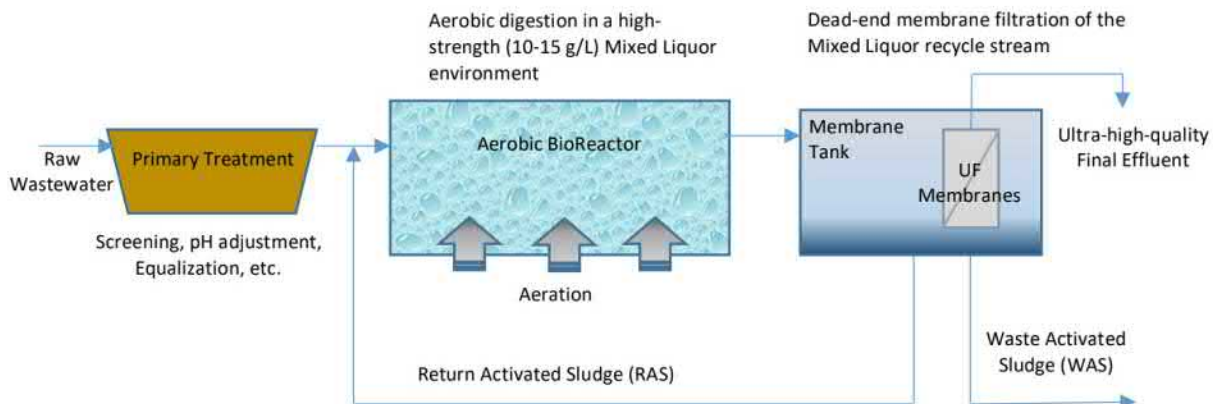
For the second Phase:

- The Phase 1 EQ tank is repurposed as an independent AnBR tank (16,000 USgal capacity),
- The Phase 1 BioReactor tank is repurposed as a full 50,000 USgal ABR,
- A new, client-supplied, in-ground EQ tank, of approximately 30,000 USgal capacity, is constructed,
- A third MFM, complete with above-ground Membrane Tank, UF Membrane Cassette, and Permeate Skid is installed.

For the third Phase:

- A second complete process train, similar to Phases 1 and 2 as described above, is installed with exception that the third MFM unit is now repurposed as the second MFM unit on the new train.

The ABR is a continuously stirred, completely mixed reactor designed to ensure effective biological digestion of the organic materials in the aeration step of the activated sludge process. The appropriate BioReactor volume is dictated by the Food to Micro-organism (F/M) Ratio and the mass loading of BOD per cubic volume of reactor. A submersible jet aeration system is installed in the ABR and provides the oxygen required for respiration by the beneficial micro-organisms used to digest the organic materials in the WW. This high strength biological broth is termed mixed liquor. The activated sludge process converts the soluble organic material present in the wastewater into CO<sub>2</sub>, H<sub>2</sub>O, and biological cell mass.



The Mixed Liquor Suspended Solids (MLSS) concentration, at 10-15 g/L, enhances the ability of the biomass to handle highly variable and higher strength wastewater influent. The ultrafiltration (UF) membrane is an absolute barrier to any particulate matter larger than the membrane pore size, typically <0.1 μm in size. Typically, final effluent quality is suitable for many non-potable reuse applications with TSS <<5 mg/L and BOD reduced by 98% or more.

### The Membrane BioReactor Process





Submersible Feed-forward (FF) pumps are installed in the ABR and transfer the mixed liquor on a continuous basis to the above ground Membrane Tanks at a rate of 4-5 times average daily flow which, in turn, overflows from the Membrane Tanks back to the anoxic zone of the BioReactor by gravity. This continuously recirculated flow of WW is defined as Return Activated Sludge (RAS).

Based on the flow of raw WW into the EQ tank, as noted by the EQ tank level control sensor, a permeate pump on each Enereau Membrane Filtration Module (MFM) pulls the liquid phase of the mixed liquor (Permeate) through the membranes under suction at a predetermined rate, or flux, established for each specific application and discharges the treated effluent. The mixed liquor suspended solids (MLSS) are rejected and moved away from the membrane by the air scour and hydraulic action.

Surplus biomass generated by the conversion of BOD into cell mass is wasted periodically from the system, on an as-needed basis, as Waste Activated Sludge (WAS), for thickening & dewatering prior to off-site disposal.



### **Key features and benefits of the Enereau nrPUR™ platform:**

#### **Standardized & Modular Design**

Developed around a series of standard, modular building blocks, the nrPUR™ family of systems offers unparalleled flexibility and reliability for wastewater treatment systems from less than 500 USgpd to over 100,000 USgpd (2-400 m<sup>3</sup>/d). Factory assembled and tested prior to shipment, with integrated automation, permeate & CIP pumps, air scour blowers and instrumentation, the use of proven process modules to configure the specific treatment system for each unique application ensures that each platform goes together seamlessly on site and simplifies commissioning greatly.

#### **nrPUR™ Technology: Best-in-Class Membrane Technologies**

- Ultrafiltration separation technology (less than 0.1 micron)
- High flux with low pressure
- Low-fouling membranes
- Self-cleaning (air scour with optional backpulse)
- Temperature range: 10-45°C



***UF membranes offer the optimal mechanism for the advanced separation of suspended solids and micro-organisms***



## **Champlin Associates Scope of Supply:**

### **Phase 1**

#### **Pre-Treatment**

One (1) EQ Liquid level monitoring & control module,  
One (1) EQ transfer pump module,  
One (1) Rotary Drum Screen.

#### **Biological Treatment**

One (1) Anoxic Mixer Module,  
One (1) Process Aeration Module,  
Two (2) Feed Forward Pump & control modules.

#### **Phosphorus Reduction**

One (1) Chem-Feed Module.

#### **Membrane Filtration**

Two (2) nrPUR™ Membrane Filtration Modules, each including:

- One (1) Above-ground Membrane Tank, FRP or SS304 construction,
- One (1) Cassettes of submerged UF membranes,
- One (1) Permeate Process Module, including:
  - One (1) Permeate pump,
  - One (1) Flowmeter for permeate flow,
  - One (1) Integrated Backpulse/CIP Module,
  - One (1) Air scour system,
  - One (1) Control Panel,
  - One (1) lot of manual &/or automatic valves, process sensors, piping, and additional accessories.

#### **Post-Treatment**

One (1) Sludge Thickening Tank  
One (1) Screw Press



## **Phase 2**

### **Biological Treatment**

One (1) Anoxic to Aerobic Zone Transfer Pump Module,  
One (1) Process Aeration Module,  
One (1) Feed Forward Pump & control module.

### **Membrane Filtration**

One (1) nrPUR™ Membrane Filtration Module, including:

- One (1) Above-ground Membrane Tank, FRP or SS304 construction,
- One (1) Cassettes of submerged UF membranes,
- One (1) Permeate Process Module, including:
  - One (1) Permeate pump,
  - One (1) Flowmeter for permeate flow,
  - One (1) Integrated Backpulse/CIP Module,
  - One (1) Air scour system,
  - One (1) Control Panel,
  - One (1) lot of manual &/or automatic valves, process sensors, piping, and additional accessories.



### **Phase 3**

#### **Pre-Treatment**

One (1) EQ Liquid level monitoring & control module,  
One (1) EQ transfer pump module,  
One (1) Rotary Drum Screen.

#### **Biological Treatment**

One (1) Anoxic Mixer Module,  
One (1) Anoxic to Aerobic Zone Transfer Pump Module,  
Two (2) Process Aeration Modules,  
Two (2) Feed Forward Pump & control modules.

#### **Phosphorus Reduction**

One (1) Chem-Feed Module.

#### **Membrane Filtration**

Two (2) nrPUR™ Membrane Filtration Modules, each including:

- One (1) Above-ground Membrane Tank, FRP or SS304 construction,
- One (1) Cassettes of submerged UF membranes,
- One (1) Permeate Process Module, including:
  - One (1) Permeate pump,
  - One (1) Flowmeter for permeate flow,
  - One (1) Integrated Backpulse/CIP Module,
  - One (1) Air scour system,
  - One (1) Control Panel,
  - One (1) lot of manual &/or automatic valves, process sensors, piping, and additional accessories.

#### **Post-Treatment**

One (1) Sludge Thickening Tank  
One (1) Screw Press



### **Client Scope:**

The Client will be responsible for all items not specifically detailed in the Champlin Associates Scope of Supply including, but not limited to the following:

- All required permits to construct, install and operate the proposed wastewater treatment system.
- All site and civil works, including a clear site and concrete pads of a sufficient size to accommodate the proposed system.
- For Phase 1:
  - In-ground Equalization Tank of approximately 16,000 USgal capacity, details to be provided by Champlin Associates.
  - In-ground BioReactor Tank of approximately 50,000 USgal capacity, details to be provided by Champlin Associates.
- For Phase 2:
  - In-ground Equalization Tank of approximately 30,000 USgal capacity, details to be provided by Champlin Associates.
  - Conversion of Phase 1 Equalization Tank to an Anoxic Zone Tank.
  - Conversion of Phase 1 BioReactor Tank to a full 50,000 USgal capacity Aerobic Tank, details to be provided by Champlin Associates.
- For Phase 3:
  - In-ground Equalization Tank of approximately 30,000 USgal capacity, details to be provided by Champlin Associates.
  - In-ground Anoxic Tank of approximately 16,000 USgal capacity, details to be provided by Champlin Associates.
  - In-ground BioReactor Tank of approximately 50,000 USgal capacity, details to be provided by Champlin Associates.
- Receiving, unloading and installation of Champlin Associates deliverables (e.g., tankage and system modules).
- Supply or provision of a climate-controlled area to house the Membrane Filtration Modules.
- All Mechanical & Electrical connections to the Enereau unit, including utility services, and all inter-connecting electrical wiring from the control panel to all mechanical components (pumps, aeration equipment, etc.) not integral to the Champlin-supplied Permeate Process Module.
- All installation labor and piping/pumping from their existing system to the Enereau unit.
- All interconnecting piping between the system's components and to the ultimate discharge point.
- Treatment chemicals.
- Seed sludge.



**Pricing & Terms:**

Item	Description	Price per Item (USD)
1	One (1) nrPUR™ MBR System, as described above for Phase 1 ADF	<b>\$757,400.00</b>
2	Adder for Phase 2 nrPUR™ MBR Process Equipment, as described above, to increase capacity from Phase 1 ADF to Phase 2 ADF	<b>\$402,300.00</b>
3	Adder for Phase 3 nrPUR™ MBR Process Equipment, as described above, to increase capacity from Phase 2 ADF to Phase 3 ADF	<b>\$548,850.00</b>

**Payment terms:** 15% with Purchase Order  
60% upon review of design details and approval to proceed to manufacturing  
15% upon notice of readiness to ship  
10% net 30 days from delivery

**Taxes:** Price does not include any taxes or duties. All pertinent taxes and duties are the responsibility of the client.

**Delivery Terms:** Ex-works – Fort Erie, Canada – (Incoterms 2020)

**Lead time:** 16-20 weeks upon approval of drawings and receipt of 2<sup>nd</sup> payment.

**Offer Validity:** For Phase 1, 30 days from proposal date.  
For Phases 2 and 3, Champlin Associates reserves the right to update the Pricing to reflect changes in costs that may have occurred between the current proposal date and dates at which the equipment for these subsequent Phases is ordered.

**Appendices:** 1. General Terms & Conditions

**Offer submitted by:**

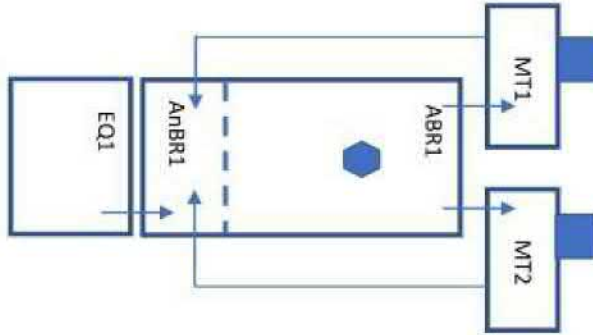
**Offer accepted by:**



Alec Distler  
Business Development / Pretreatment Designer  
Champlin Associates

\_\_\_\_\_  
Name:  
Title:  
Firm:

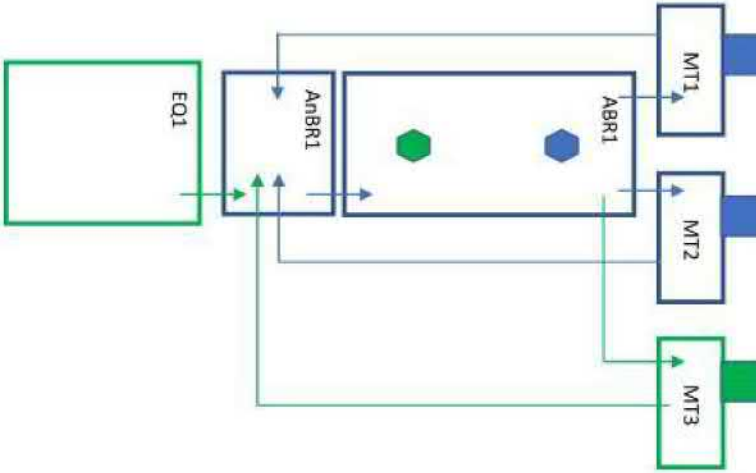




Tank Volumes:  
EQ1 = 16,000 gal.  
ABR1 = 40,000 gal.  
AnBR1 = 10,000 gal.

Waitsfield WWTP  
Phase 1 Flow: 50,000 GPD

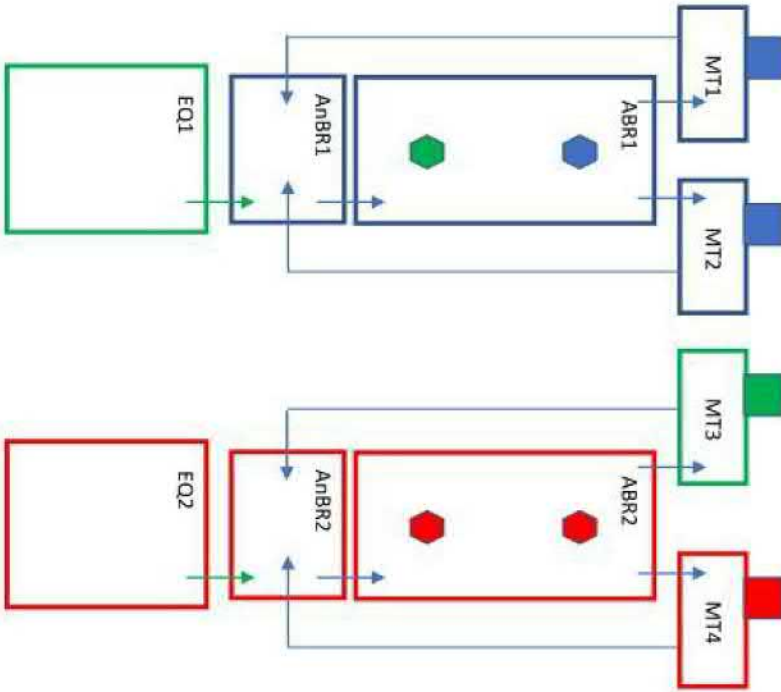




Tank Volumes:  
EQ1 = 30,000 gal.  
ABR1 = 50,000 gal.  
AnBR1 = 16,000 gal.

Waitsfield WWTP  
Phase 2 Flow: 90,000 GPD





Tank Volumes:  
EQ1 = 30,000 gal.  
ABR1 = 50,000 gal.  
AnBR1 = 16,000 gal.  
EQ2 = 30,000 gal.  
ABR2 = 50,000 gal.  
AnBR2 = 16,000 gal.

Waitsfield WWTP  
Phase 3 Flow: 161,000 GPD



## Appendix 1

### GENERAL TERMS AND CONDITIONS

#### APPLICABLE TERMS

These terms govern the purchase and sale of the equipment and related services if any (collectively, "Equipment") referred to in Seller's quotation, proposal or acknowledgement, as the case may be (Seller's "Documentation"). Whether these terms are included in an offer or an acceptance by Seller, such offer or acceptance is conditioned on Buyer's assent to these terms. Seller rejects all additional or different terms in any of Buyer's forms documents.

#### VALIDITY OF QUOTATION

30 days from date of offer. Shipment to occur within 20 weeks from the order date (down payment received). Non-compliance to the above stated timeline will result in a price review.

#### DELIVERY DATE

For ex-Works shipments, the Delivery date milestone is defined as the date on which Buyer is notified of "Readiness to Ship". For all other shipping terms, delivery is defined as the date on which delivery is made to the specified delivery location. In the event Buyer is not able to receive the goods when notified of "Readiness to Ship" delivery is defined as seven (7) days from notice of "Readiness to Ship". Any delays in receipt of payments may result in schedule delays. In the event Buyer is not able to collect/receive the goods when notified of "Readiness to Ship" the goods can be stored at Seller's facility (and at the discretion of Seller) for a maximum of 30 days at a cost of \$0.50 per ft<sup>2</sup> per day.

#### PAYMENT TERMS

Payments will be invoiced according to the milestones outlined in Seller's proposal with payment due according to the date specified on the invoice. Interest will be charged on the unpaid invoiced balance at the rate of one and one half percent (1.5%) per month for any amount received after thirty (30) days from the due date of the invoice. Any collection costs and/or legal fees incurred by CHAMPLIN ASSOCIATES in order to collect payment due will be invoiced to Buyer, and Buyer agrees to pay said costs.

#### OWNERSHIP OF MATERIAL

All devices, designs (including drawings, plans and specifications), estimates, prices, notes, electronic data and other documents or information prepared or disclosed by Seller, and all related intellectual property rights, shall remain Seller's properties. Seller grants Buyer a non-exclusive, non-transferable license to use any such material solely for Buyer's use of the equipment. Buyer shall not disclose any such material to third parties without Seller's prior written consent.

#### CHANGES

Seller shall not implement any changes in the scope of work described in Seller's documentation unless Buyer and Seller agree in writing to the details of the changes and any resulting price, schedule, or contractual modifications. This includes any changes necessitated by a change in applicable law occurring after the effective date of any contract including these terms.



#### FORCE MAJEURE

“Force Majeure” shall mean any act or event which is outside the reasonable control of a party including, without prejudice to the foregoing generality, Acts of God, epidemics, tidal waves, explosions, lightning, earthquakes, hurricanes, wars (whether declared or not), riots, strikes and industrial actions (other than among the employees of party seeking to rely on such event, or its subcontractor), civil and military disturbances and unrest, acts of the public enemy, action or inaction of the government or governmental authorities or of representatives thereof. If Champlin Associates is prevented from or delayed in performing its obligations as a result of Force Majeure, such prevention or delay shall not be considered a breach of the Agreement but shall for the duration of such event relieve Champlin Associates of its respective obligations thereunder. Should the Force Majeure suspension period last for more than one (1) month, Champlin Associates may terminate this quote or agreement.

#### WARRANTY

The seller warrants all equipment of its own manufacture to be free of defects caused by faulty material or workmanship for a period of eighteen (18) months from date of shipment or twelve (12) months from date of start-up, whichever first occurs. In the event that defects develop during the warranty period, under normal and proper use, Champlin Associates is to be notified promptly and with their consent the products are to be returned to Champlin Associates F.O.B. to a designated receiving facility.

In the case of components purchased by Champlin Associates and incorporated into the equipment, such as Electrical Controls, Instrumentation, Electrical Motors, Gear Reducers and related items, Champlin Associates warranty is limited to the individual manufacturer's warranty for that component, usually one year. This warranty does not apply to equipment or parts thereof which have been altered or repaired other than by a representative of Champlin Associates or damaged by improper installation, application, erosion or corrosion of any sort, or subjected to misuse, abuse, neglect or accident.

THIS WARRANTY, INCLUDING THE STATED REMEDIES, IS EXPRESSLY MADE BY CHAMPLIN ASSOCIATES AND ACCEPTED BY PURCHASER IN LIEU OF ALL OTHER WARRANTIES, INCLUDING WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, WHETHER WRITTEN, ORAL, EXPRESS, IMPLIED, OR STATUTORY. CHAMPLIN ASSOCIATES NEITHER ASSUMES NOR AUTHORIZES ANY OTHER PERSON TO ASSUME FOR IT ANY OTHER LIABILITIES WITH RESPECT TO ITS EQUIPMENT. CHAMPLIN ASSOCIATES SHALL NOT BE LIABLE FOR NORMAL WEAR AND TEAR, NOR FOR ANY INCIDENTAL OR CONSEQUENTIAL DAMAGE DUE TO INOPERABILITY OF ITS EQUIPMENT FOR ANY REASON NOR ANY CLAIM THAT ITS EQUIPMENT WAS NEGLIGENTLY DESIGNED OR MANUFACTURED.



#### TERMINATION

Buyer may at any time terminate this order or any part hereof for its sole convenience. In the event of such termination, Seller shall immediately stop all work hereunder, and shall immediately cause any of its suppliers or subcontractors to cease such work. Seller shall be paid a reasonable termination charge consisting of a percentage of the order price reflecting the percentage of the work performed prior to the notice of termination, including without limitations any and all engineering work completed in submittal preparation, plus actual direct costs resulting from termination. Seller shall not be paid for any work done after receipt of the notice of termination, nor for any costs incurred by the Seller's suppliers or subcontractors which Seller could reasonably have avoided. Buyer will make no payments for finished work, work in process, or raw material fabricated or procured by the Seller in excess of any order or release.

Any payment delays longer than 60 days from the due dates specified in Seller's invoices may result in cancellation of the order by Seller. Seller will be able to Resell any finished or unfinished materials at their discretion to cover any amounts outstanding at that time.

#### LIMITATION OF LIABILITY

In no event shall Seller be liable for anticipated profits or for incidental or consequential damages. Seller's liability on any claim of any kind for any loss or damage arising out of or in connection with or resulting from this contract or from the performance or breach thereof shall in no case exceed the price allocable to the goods or services which gives rise to the claim. Seller shall not be liable for penalties of any description. Any action resulting from any breach on the part of Seller as to the goods or services delivered hereunder must be commenced within one (1) year after the cause of action has accrued.

#### APPLICABLE LAW & DISPUTE RESOLUTION

The laws of Ontario, Canada apply exclusively and the courts of Hamilton, Ontario have exclusive jurisdiction.



# Aqua CAM-D<sup>®</sup>

Combination Aerator/Mixer/Decanter



AQUA-AEROBIC SYSTEMS, INC.  
A Metawater Company



# System Features and Advantages

The AquaCAM-D® is a combination aerator/mixer/decanter designed for use in sequencing batch reactor systems (SBRs), treating flows as low as a few thousand gallons per day up to 100,000 gallons per day. The unit independently aerates and mixes the reactor to achieve anaerobic, anoxic and aerobic environments, while offering subsurface decanting of the final effluent. These capabilities make the AquaCAM-D ideal for low level phosphorus and total nitrogen applications. The unit has proven performance in a variety of municipal and industrial applications for both pretreatment and secondary wastewater treatment.

## Features and Advantages

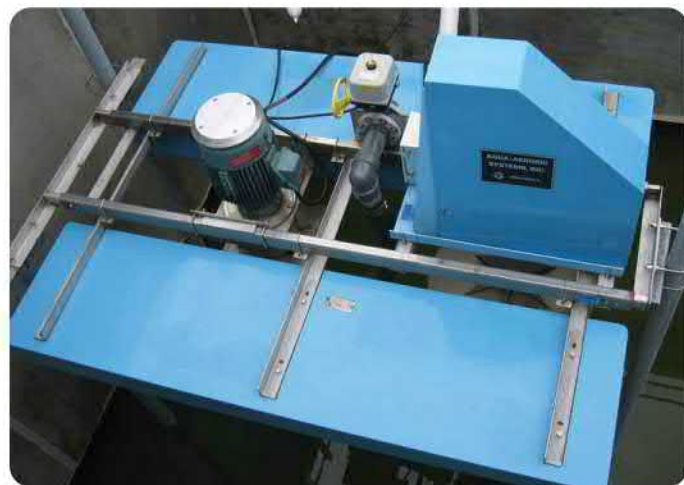
- Economical Enhanced Biological Nutrient Removal for Lower Flows
- Simple, Low Cost Installation
- Surface Accessible Components
- Proven Aqua-Aerobic Decanter
- Modular Design Promotes Easy Expansion
- Flexible Tank Options
- No Aeration Yard Piping or Blower Buildings
- Ideal for Cold Climates



Overview of the AquaCAM-D® unit in a SBR reactor.

## Typical Applications

- Schools
- Residential Subdivisions
- Shopping Malls
- Parks, Camps, and Resorts
- Mobile Home Parks
- Nursing Homes
- Landfill Leachate
- Industrial Wastewater



Close-up view of the AquaCAM-D® system.

## Operation Description

High velocity movement of water through the air induction volute creates a pressure differential. Atmospheric air is drawn into the volute through the air intake port and forcefully discharged into the basin, enhancing oxygen transfer. By opening the unit's electrically operated air valve, the AquaCAM-D is operated as an aerator. Closing the air valve enables the unit to operate as a mixer, allowing for anoxic mixing during selected phases of the SBR cycle. Following the Settle phase of the SBR cycle, the submerged weir of the decanter opens and draws clear effluent from below the water surface. The AquaCAM-D is then ready to begin its next cycle of treatment.

Operation of the unit is controlled by a microprocessor with automatic level overrides to control the system during conditions of greater than peak flow.

**Aqua CAM-D®**  
Combination Aerator/Mixer/Decanter



AQUA-AEROBIC SYSTEMS, INC.  
A Metawater Company

[www.aqua-aerobic.com](http://www.aqua-aerobic.com)

6306 N. Alpine Road, Loves Park, IL 61111-7655  
p 815.654.2501 | f 815.654.2508 | [solutions@aquaaerobic.com](mailto:solutions@aquaaerobic.com)

The information contained herein relative to data, dimensions and recommendations as to size, power and assembly are for purpose of estimation only. These values should not be assumed to be universally applicable to specific design problems. Particular designs, installations and plants may call for specific requirements. Consult Aqua-Aerobic Systems, Inc. for exact recommendations or specific needs. Patents Apply.





**Smith & Loveless Inc.**

14040 Santa Fe Trail Dr.  
Lenexa, KS 66215-1284  
**Phone:** (913) 898-5201  
**Fax:** (913) 888-2173



## TITAN MBR™ Budget Proposal:

**Packaged Membrane Bioreactor  
5/23/2023**



Prepared For:

**DuBois & King, Inc.  
Waitsfield, VT**

Represented by:

**Russell Resources**





### *Proposal Table of Contents*

Understanding Your Treatment System Needs	3
Achieving Results	4
Basic Process Flow Scheme	5
Proposed Flow Configuration and Footprint	6
Drawings	7
Scope of Supply	12
Investment and Timeline	13
Process Engineering Report	See Attached
Specifications	See Attached

### *Proposal Introduction*

Smith & Loveless, Inc., having an office at 14040 Santa Fe Trail Drive, Lenexa, Kansas 66215 (hereinafter referred to as “Seller”), hereby agrees to sell to the buyer designated below (hereinafter referred to as “Buyer”), the following equipment subject to all of the provisions set forth in this Sales Agreement. The Sales Representative is not an agent or employee of Seller and is not authorized to enter into any agreement on Seller’s behalf or bind Seller in any way.

The information contained herein is considered proprietary and confidential. It is not to be released without prior written permission from Smith & Loveless, Inc.





### Understanding Your Treatment System Needs

The membrane system shall be able to treat the design daily flow of 90,000 gallons per day with a dual train Titan MBR. All controls are included with remote monitoring capability and alarm system with auto dialer.

The wastewater characteristics you provided are summarized below:

Flow Conditions		Site	
Design Flow Rate (each train):	49,500 GPD	Elevation:	ft
Primary Source / Type:	Residential/Mix	Summer Air Temperature:	30° C Max
		Winter Air Temperature:	0° C Max
		Available Footprint / Area:	N/A

Influent Waste Characteristics		Effluent Requirements	
BOD5:	350 mg/L	BOD:	< 5 mg/L
TSS:	300 mg/L	TSS:	< 5 mg/L
TKN:	65 mg/L	TN:	≤ 5 mg/L
NH <sub>3</sub> -N:	N/A mg/L	TP:	≤ 1 mg/L
pH:	6.5 to 8 pH units	pH:	6.5 to 8 pH units
Alkalinity:	100 mg CaCO <sub>3</sub> /L	Alkalinity (No Less Than):	75 mg CaCO <sub>3</sub> /L
Min. Water Temperature:	13° C		
Max. Water Temperature:	25° C		

## PROPOSAL





## Achieving Results

To address Waitsfield Community treatment system needs we recommend our **TITAN MBR™** system. This system will arrive in two complete sections ready for installation.

## TITAN MBR™ Features

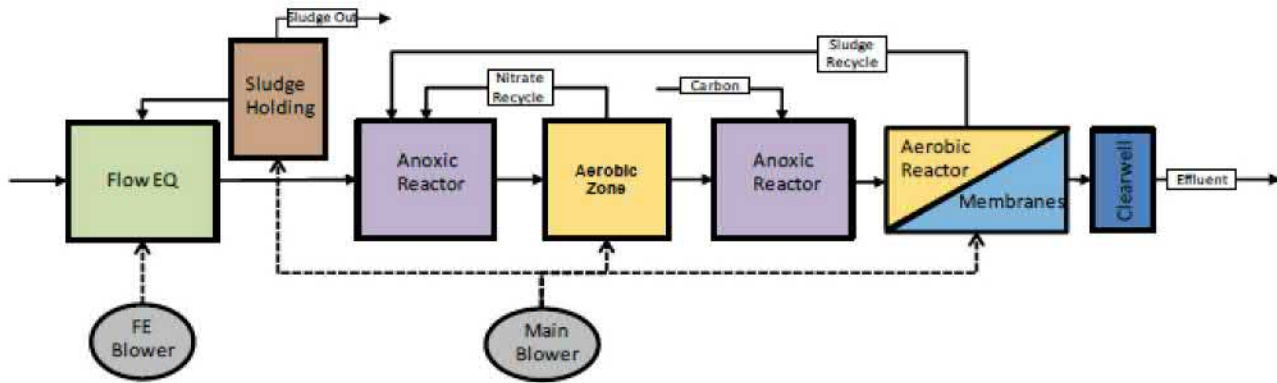


- 1 MBR (Aeration) Zone (with S&L Membrane Modules)
- 2 Submerged S&L Flat-Plate Membranes
- 3 Anoxic Zones (Optional) for Nutrient Removal with Submersible Mixers
- 4 LIQUIDLIFT™ Automatic Anoxic Recycle System
- 5 Flow Equalization Zone (Optional)
- 6 Automatic Fine Screening
- 7 QUICKSMART™ PLC Touchscreen Controls





### Basic Process Flow Scheme



### EQUIPMENT DESCRIPTION AND PROPOSED DESIGN

#### GENERAL

Two (2) Smith & Loveless TITAN MBR™ Treatment Plants, as described herein. The plant shall include separate zones: flow equalization, sludge holding, anoxic/aerobic, aeration/TITAN MBR™ and clearwell.

#### CONSTRUCTION

The treatment plant structure shall be completely factory-built, shippable as a unit with the bottom, side walls, end plates, partitions and other factory-built shell tankage will be constructed of not less than 1/4" thick structural grade steel plate reinforced to withstand all hydrostatic pressures. The structural reinforcing shall be accomplished by forming the sides, partitions and end plates with V-shapes. The use of reinforcing beams will not be allowed. The corners of the "V" shall be rounded to a minimum radius of 3/8" to eliminate sharp corners to provide better adhesion of the protective coating system. The V-shape shall have a minimum section modulus of 2.8 cubic inches to provide adequate rigidity. The tank volumes described in these specifications shall be strictly adhered to. All major treatment and holding zones shall be completely dewaterable, independently, when installed on grade.

All welded steel structural members shall be joined by electric arc welding with fillets of adequate section for the joint involved. Where required for additional strength or watertight integrity, such welds shall be continuous inside and out. Inlet and outlet connections shall be as shown on the drawings.

#### AUTOMATIC FINE SCREEN

An automatic fine screen shall be mounted at the influent to the flow equalization zone. The mechanism shall consist of a combination of a fine screen, auger, and screenings press all into one. The screen shall consist of drilled metal trough with mesh of 3 mm opening. The screen shall be capable of passing a peak flow rate of 0.050 MGD. The screenings remain on the auger, and inside of the screen shall be cleaned by brushes fixed on the outside diameter of the shaftless screw. The auger shall be a shaftless spiral and convey solids up towards the pressing zone. All components shall be of 304 stainless steel with the conveying screw of high tensile steel.

## PROPOSAL





### FLOW EQUALIZATION ZONE

The flow equalization tank, provided by others, shall have a capacity suitable for the process design of the MBR.

Each train will have the following process zones.

### PRE ANOXIC ZONE

As flow enters the dual pre-anoxic zone it is combined with a recycle flow from the Aerobic reactor. The aerobic reactor contains oxidized nitrogen in the form a nitrate. Under anoxic conditions, the biomass converts nitrate to nitrogen gas while reducing BOD. The contents of the pre anoxic zone shall be mixed by a 2.4 HP submersible mixer in each zone and shall have a capacity of approximately 1,645 ft<sup>3</sup>. Recycle to the anoxic zone will be by a pump through a pipe from the effluent end of the aeration zone to the front section of the pre anoxic zone.

### PRE AEROBIC REACTOR

The flow will be transferred to the aerobic zone from the anoxic zone. In Aerobic conditions the biomass reduces BOD and oxidizes ammonia to nitrate. This zone will have a capacity of approximately 1,645 ft<sup>3</sup>.

### POST ANOXIC ZONE

Flow entering the post anoxic zone is combined with a recycle flow from the Aerobic reactor. The aerobic reactor contains oxidized nitrogen in the form of a nitrate. Under anoxic conditions the biomass converts nitrate to nitrogen gas while reducing BOD. This zone will have a capacity of approximately 1,152 ft<sup>3</sup>.

### POST AEROBIC / TITAN MBR™ ZONE

This zone shall include membrane filtration modules and a fine bubble aeration system as described below. The membrane modules shall be of the submerged flat plate type. The system shall not require the use of permeate pumps. The flow through the membrane shall be induced by the head differential across the membrane. The system shall be designed to allow cleaning in-place of the membranes.

The membrane filtration modules shall utilize flat-plate PVDF+PET membranes connected to an ABS resin support plate. Total membrane area provided is 4,521 ft<sup>2</sup> with a nominal pore size of 0.08 microns. The membrane module shall have a 304 stainless steel frame that shall include an integral stainless steel coarse bubble diffused aeration system. The integral air diffuser system shall provide a minimum of 0.03 SCFM of air per FT<sup>2</sup> of membrane surface area. It shall also include the permeate water manifold system. The membrane module shall be designed for easy removal and installation.

An air distribution header and individual air diffusion assemblies shall be provided in the **TITAN MBR™** zone. The air header shall be rectangular tubing and the air supply duct shall extend from the header to a point just outside the tank. A flanged connection shall be supplied at the outer end or top of the supply duct. The connecting air main from the blowers to the treatment unit shall be provided by the purchaser. The header shall support drop pipe(s) to which are attached fine bubble diffusion devices. Each drop pipe assembly shall include a union to permit removal of the diffuser assembly grid and an air control valve to permit regulation of the air supply.

The fine bubble air diffusion system shall be designed to minimize clogging as well as to insure proper air diffusion and distribution in the **TITAN MBR™** zone. The diffusers and piping shall be of corrosion resistant construction and the entire assembly shall be removable for inspection or servicing. The oxygen transfer efficiency of the devices shall be such that an adequate supply of dissolved oxygen can be maintained in the

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## PROPOSAL

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TITAN MBR™ zone to meet the treatment requirements at the organic load for which the plant is designed.

### CLEAN-IN-PLACE SYSTEM

A chemical clean-in-place system shall be provided. The chemical holding/mixing tank shall be of polyethylene material of construction and shall be complete with an inlet nozzle, low level switch, full cover and outlet nozzle. The spent chemical waste tank shall be of polyethylene material of construction sufficient to withstand 1% chlorine and shall include a metering pump, inlet and outlet nozzle and full cover. Metering pump rated to pump a maximum of 151 gpd.

A chemical circulation pump shall be provided. The wetted parts shall be corrosion resistant and compatible with the chemicals utilized in membrane cleaning. The pump shall have a 1/2 HP, 1 phase, 60 cycle, 115 volt motor. Additionally, a constant head tank shall be provided with a working volume of 35 gallons. It shall be of polyethylene material of construction.

All inter-connecting piping between the pumps and tanks shall be of polyethylene material of construction. The piping shall be field installed and supplied by the installing contractor.

### SLUDGE HOLDING ZONE

A sludge holding zone can be provided with a capacity of 4,999 gallons. Air shall be distributed to the sludge holding zone through S&L **MULTIFUSER**® diffusers, and all necessary air control valves shall be provided. Dimensions shall be as shown on the drawings.

A decanting airlift shall be provided to pump the supernatant into the flow equalization zone. The assembly shall be designed to be raised and lowered a maximum of 24" below static water level. A waste sludge airlift pump shall be provided in the MBR zone and shall pump into the sludge holding zone.

### BLOWERS AND MOTORS

Three main blowers shall be furnished by the Manufacturer of the treatment plant, each to deliver 561 SCFM of free air measured at the blower inlet of 6.9 PSI. Two blowers shall be duty and the other shall be standby. Blowers shall be rotary positive displacement type with guarded V-belt connection to the motors. Blowers shall be equipped with filter silencers with optional weather-hood, specially built check valve and adjustable pressure relief valve.

Each main blower shall be driven by a 30 HP, 1750 RPM, 460 volt, 3 phase, 60 Hertz, horizontal totally enclosed and fan cooled, ball bearing electric motor.

Motors shall be mounted on a steel base plate with slots provided for adjustment. The motors shall have a 15% service factor but shall not be overloaded beyond the nameplate rating at the design conditions specified above.

Blower/motor units shall be off-plant mounted in close proximity to the plant. They are to be installed by the purchasing contractor.

### VARIABLE FREQUENCY DRIVE FOR MAIN BLOWER

Included is two Variable Frequency Drives (VFD) unit appropriately sized for the necessary load. The VFD will be provided in a NEMA 4X rated panel and will be installed outside of the main control panel.





### SOUND ENCLOSURE

An aluminum reinforced, insulated, one-piece rectangular housing, hinged at the base and provided with provisions for locking will be furnished to protect the motors and blowers, and to reduce the sound level from the blowers. Pricing can be provided upon request.

### ELECTRICAL CONTROLS

A PLC based control system shall be provided for operation of the **TITAN MBR™** Treatment Plant. Programming shall be included for proper operation and control of the **TITAN MBR™** Treatment System. An HMI color panel display is included for control, programming adjustments and monitoring of the plant.

The electrical components shall be furnished in a NEMA 4X stainless steel cabinet with stand. The cabinet and stand shall be mounted by the purchasing contractor as shown on the drawings. A separate thermal magnetic circuit breaker and magnetic contactor shall be furnished for each blower motor. A selector switch shall control blower starters. Starters for 3-phase circuits shall have overload and under voltage release protection on each conductor.

A separate 115-volt, single-phase supply circuit breaker shall be provided for control circuits and auxiliary equipment. A manual starter with thermal overload protection shall be provided for all auxiliary motor-driven devices furnished with the **TITAN MBR™** Treatment Plant.

An un-interruptible power supply (UPS) unit will be provided in the panel. The UPS will be sized to operate the PLC controls and screen for a period not less than 30 minutes.

Wiring in the control cabinet shall be color-coded and shall be in accordance with the National Electrical Code.

The purchasing contractor shall provide all conduit and wiring between the electrical control panel enclosure and the various motors and electrical items furnished with the **TITAN MBR™** Treatment Plant. Wiring and conduit between the panel and the power utility pole shall also be furnished and installed by the purchasing contractor.

### PROCESS INSTRUMENTATION

Instrumentation for the **TITAN MBR™** Treatment Plant will include all necessary flow meters and level transducers required for monitoring membrane flow, flux and **TITAN MBR™** Zone water levels. A combination pH, DO, and temperature sensor shall be provided for monitoring the **TITAN MBR™** Zone during operation.

The system shall include a means of transmitting data via phone or wireless service. Specific communication interface card (if required to be compatible with the system or service) and phone or wireless service is by others. Signal cable and conduit for signal cable is not included with the treatment plant.

### WELDING

All steel structural members shall be joined by electric arc welding with fillets of adequate section for the joint involved. Where required for additional sectional strength, such welds shall be continuous inside and out.





### PROTECTION AGAINST CORROSION AND ABRASION

After welding, all steel surfaces shall be blasted to remove rust, mill scale, weld slag, etc. All weld spatter and surface roughness shall be removed by grinding. Following cleaning, a single heavy inert coating shall be applied to all surfaces. This coating shall be of **VERSAPOX**<sup>®</sup> epoxy resin, specially formulated by Smith & Loveless for abrasion and corrosion-resistance. The dry coating shall contain a minimum of 85% epoxy resin with the balance being pigments and thixotropic agents. The dry coating shall be a minimum of 6 mils thickness. In addition to the heavy inert coating, the tanks' exterior surface shall receive a second coating of polyurethane paint.

All stainless steel, aluminum, and other corrosion resistant surfaces shall not be coated. A touch-up kit shall be provided by the Manufacturer for repair of all scratches or mars occurring during installation. This kit shall contain detailed instructions for use and shall be a material that is compatible with the original coatings.

### OPERATION AND MAINTENANCE INSTRUCTIONS

A manual shall provide complete and detailed operation and maintenance instructions. This manual shall include detailed operation and maintenance procedures regarding proper process control of the treatment plant and troubleshooting guide for specific process problems. The manual shall also provide operation maintenance and servicing procedures of the major individual components provided with the treatment plant.

### STARTUP

The Manufacturer shall provide the services of a factory-trained representative for 9 days over 3 trips on-site to assist with the initial startup, and to instruct the Owner's operating personnel in the operation and maintenance of the equipment.







### Proposed Footprint

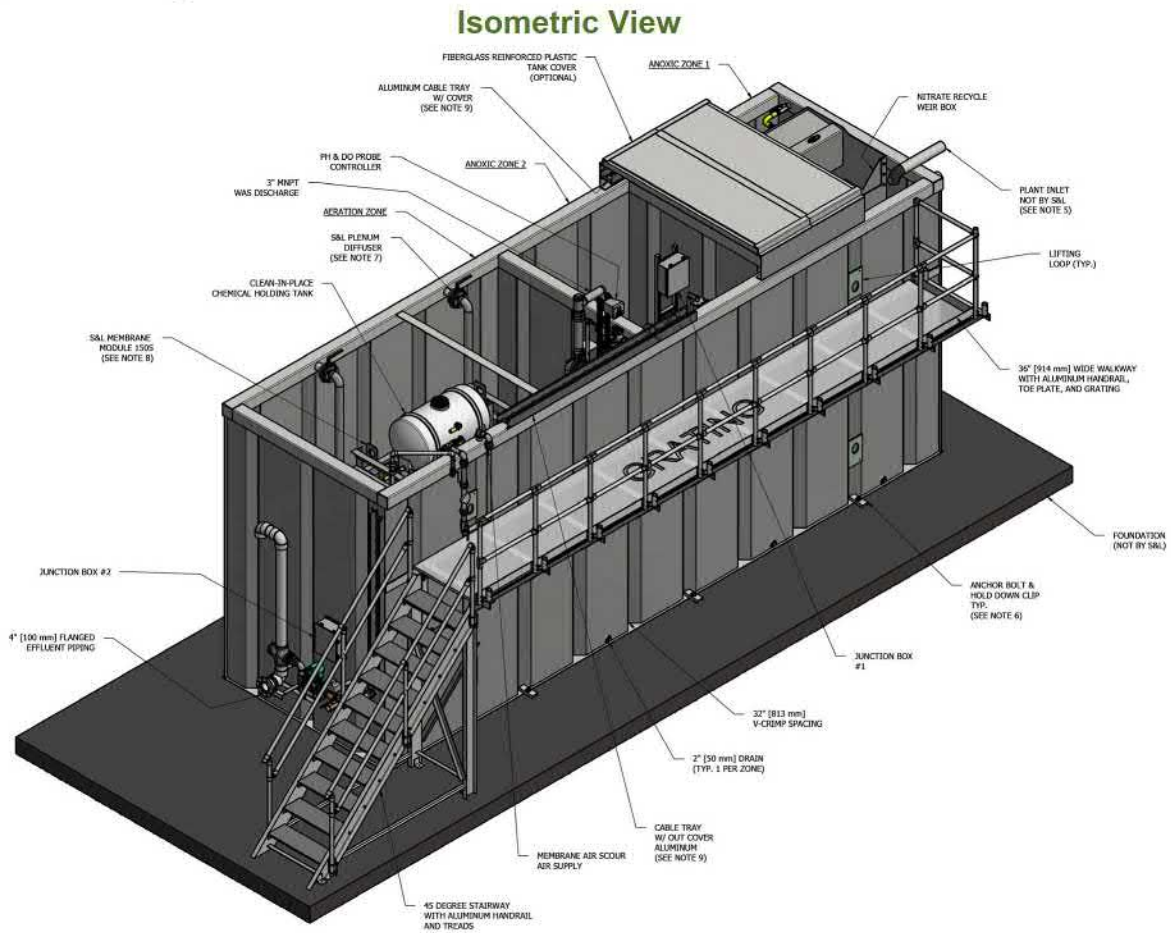
See Attached General Arrangement Drawing. Two Tanks approximately 55' long.

Height:	11'-6"
Width:	12'-0"

### Nominal Zone Sizes (length / volume or surface area):

Sludge Holding	Pre-Anoxic Zones	Pre-Aeration Zone	Post Anoxic Zone	Aerobic/MBR Zone	Clearwell Zone
5'-7.5"	13'-8.5"	14'-3/4"	8'-3.5"	9'-3.25"	4'-0"
4,999 gal.	12,305 gal.	12,305 gal	7,226 gal.	7,226 gal.	1,700 gal.

### Example Drawings



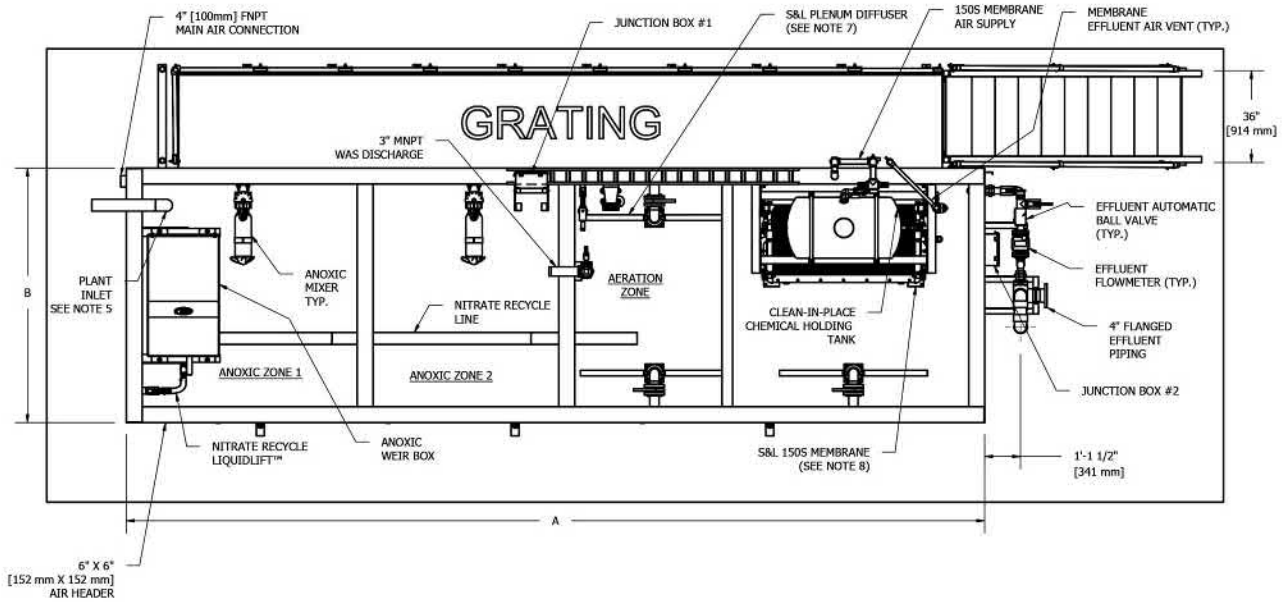
## PROPOSAL



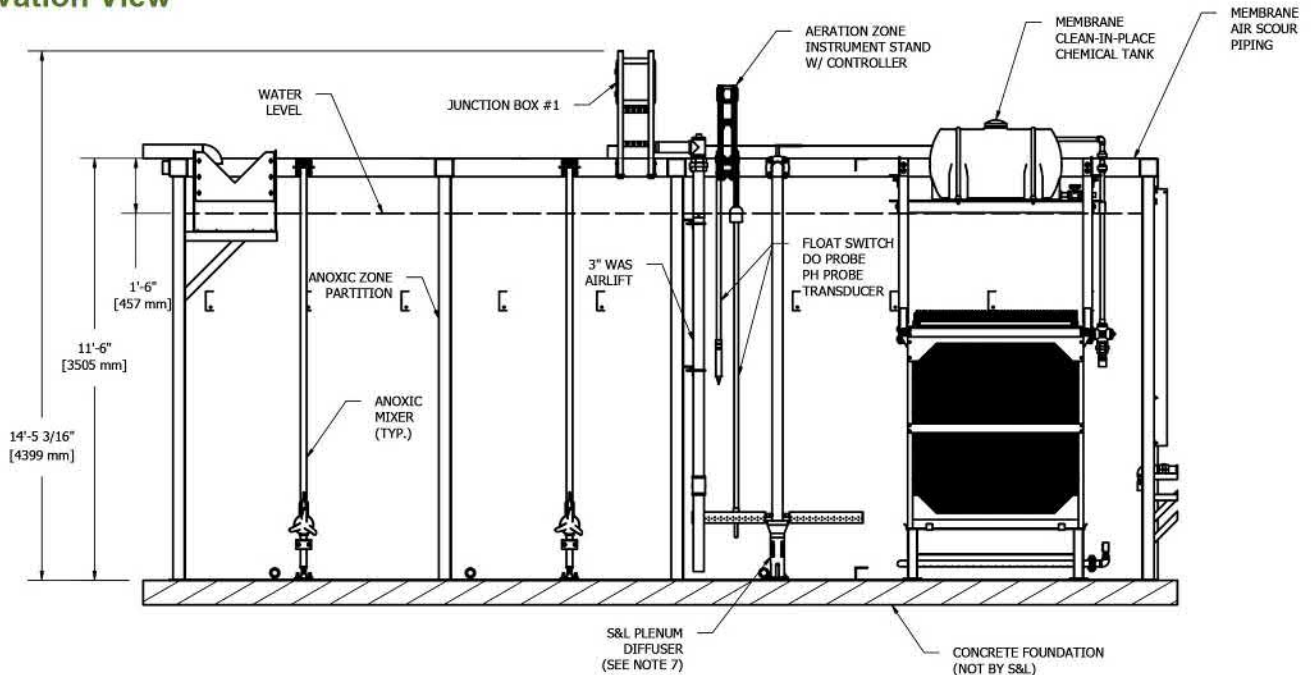


### Example Drawings (Continued)

#### Plan View



#### Elevation View



## PROPOSAL





## Scope of Supply

### Items Included (per train):

- One (1) 304 stainless steel, 3mm mechanical fine screen\*
- Factory-built, epoxy coated tankage
- Two (2) S&L-150 Membrane Bio Reactor modules (Title 22 Approved)
- Fine bubble diffusers (EDI or equal)
- Coarse bubble diffusers for flow equalization and sludge holding
- Integral air headers
- Air piping to Membrane Bio Reactor modules within tank
- Flow equalization level transducer and MINI-JECT® with 316SS control solenoid and piping
- Wasting sludge airlift
- Decanting sludge airlift
- Valves for diffuser drop pipes
- Four (4) duty 316SS continuous duty mixers with 316SS guide rails
- LIQUIDLIFT™ nitrate recycle automatic airlift with V-notch weir box in 316SS
- Two (2) Main plant blowers (one duty, one standby)
- One (1) Effluent Pump to pump treated water from Wet Well to UV System (by others)
- NEMA 4X Control Panel, including steel support stand and mounting hardware
- Main blower VFD
- PLC controls with HMI and remote monitoring (Allen Bradley or equal)
- DO, pH, temperature (HACH or equal)
- Flow meter
- Chemical clean in place constant head tank and system
- Stairs and walkway
- 12 month parts warranty
- Twelve (12) days start-up over 3 trips
- Clearwell with effluent pump
- Design submittals with CAD drawings
- O&M Manuals
- Spare Parts (one V-belt per blower)

\*One (1) Mechanical Fine Screen needed to feed both trains.

### Items Not Included:

- Interconnecting piping and wiring (outside of tanks)
- FE Zone (required by others) and FE zone blower (by others)
- Chlorine disinfection system or UV disinfection system (Optional)
- Turbidity Meter/probe(s)
- FRP Covers and odor control connections
- Pump station(s)
- Any civil or site work or excavation
- Any lighting of the site
- Any landscaping/roads around the plant
- Any buildings (if required)

---

## PROPOSAL

---





**Investment and Timeline:**

<b>Total Equipment Cost:</b>	\$1,980,000
<b>Startup &amp; Training Cost:</b>	Included
<b>Shipping (FOB Factory):</b>	Included
<b>Submittal Timeline:</b>	8-10 Weeks (after receipt of complete details)
<b>Mfg. Timeline:</b>	32-36 Weeks (after receipt in Seller's office of approved Submittal Data)

**Additional Price Details:**

The estimated cost of this budget proposal constitutes a non-binding estimate for certain goods and/or services and is exclusive of applicable taxes.

F.O.B. factory plus any taxes, which may apply. Truck/Rail freight allowed to the job site, rail siding or nearest unloading area-unloading to be by Buyer. Due to the spike in gas prices, which is beyond the control of Smith & Loveless at the time of our quotation/bid, a fuel surcharge may need to be assessed at time of shipment.

Smith & Loveless, Inc. will provide one electronic copy of the O&M on CD in PDF format and four hard copies of the O&M. Additional copies can be provided for \$50 per copy.





Smith & Loveless Inc.

## Understanding Your Effluent Goals: TITAN MBR™

Project Name: AOA MBR  
Project Manager: Jeff Hunninghake  
Units: US Customary  
Date: 8/2/2021

Flow Conditions	
Design Flow	49.5 kGPD
Maximum Month Flow	N/A kGPD
Peak Day Flow	N/A kGPD
Peak Hour Flow	N/A kGPD
Peak Hour Flow Duration	N/A hr

Influent Waste Characteristics	
Design Flow Rate	49.8 kGPD
BOD	350 mg/L
TSS	300 mg/L
NH <sub>3</sub> -N	N/A mg/L
TKN	65 mg/L
TP	7 mg/L
pH*	7-8 pH units
Alkalinity	100 mg CaCO <sub>3</sub> /L
Min. Water Temperature*	13 °C
Max. Water Temperature*	25 °C

Site	
Elevation	ft
Summer Air Temperature	30 °C
Winter Air Temperature	0 °C
Available Footprint / Area	N/A ft.2

Effluent Requirements	
BOD	5 mg/L
TSS	5 mg/L
NH <sub>3</sub> -N	1.0 mg/L
TN	5 mg/L
TP	5 mg/L
pH*	7-8 pH units
Alkalinity*	75 mg CaCO <sub>3</sub> /L

\*Assumed values

ACHIEVING RESULTS



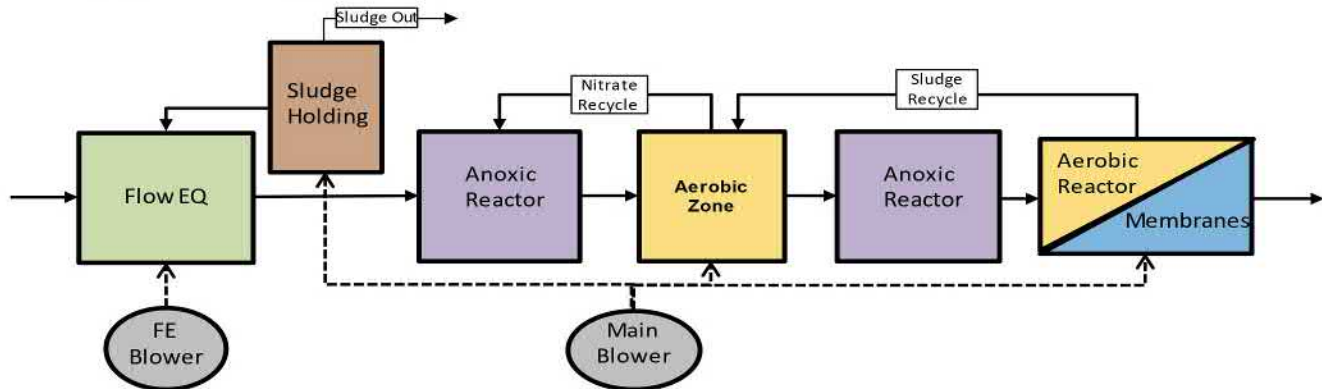


Smith & Loveless Inc.

## Achieving Results: TITAN MBR™ Process Design Summary

Units:

US Customary



### Flow Equalization

Influent in Flow Equalization (FE) zone is mixed with coarse bubble diffusers to keep solids in suspension. At design flow condition, the FE zone can hold the water for the retention time, that can help the maintenance and improve the consistency of flow to the system.

### Design Goals

Number of Zones	1 Zones
Peak Day Flow	by others kGPD
Equalized Design Flow	by others kGPD
Volume Each Zone	ft <sup>3</sup>
Retention Time at Design Flow	hrs

### Sludge Holding

Excess solids produced during biological treatment are removed from the system through wasting process and are held in a sludge holding (SH) zone until they can be properly dealt with. This zone has the capabilities to further concentrate the solids and decant the supernatant back to the FE zone. The sludge holding zone was designed based the values listed at right.

### Design Goals

Number of Zones	1 Zones
Volume each Zone	668.3 ft <sup>3</sup>
Estimated Solids Production	110.4 lb TSS/d
Waste Sludge Concentration	10,000 mg TSS/L
Volume of WAS per Day	1,322 gpd
% Solids After Concentration (Est.)	2.0 %
Solids Holding Time with Decanting	8 days

## ACHIEVING RESULTS

Online: [smithandloveless.com](http://smithandloveless.com) • Phone: 913.888.5201 • FAX: 913.888.2173

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Smith & Loveless Inc.

## Achieving Results: TITAN MBR™ Process Design Summary

Anoxic Basin (1)	Design Goals	
<p>Flow entering the Anoxic Basin (1) is combined with a recycle flow from Aerobic reactor (1). The aerobic reactor contains oxidized nitrogen in the form of nitrate. Under anoxic conditions, the biomass converts nitrate to nitrogen gas while reducing BOD.</p>	Number Of Zones	2 Zones
	Volume Each Zone	823 ft <sup>3</sup>
	Design Anoxic Recycle Ratio	4.0 QIR/Q
	Design Denitrification Rate	15.6 lb NO <sub>3</sub> -N/d
	Design Effluent Nitrate	0.3 mg/L

Aerobic Basin (1)	Design Goals	
<p>The flow enters the Aerobic Basin (1), in which the biomass converts BOD into innocuous products such as carbon dioxide and water while producing additional biomass. A portion of ammonia or total Kjeldahl nitrogen (TKN) is utilized by bacteria for growth and maintenance while the remaining portion is converted to nitrate. This zone is designed based on the characteristics listed at right.</p>	Number of Zones	1 Zones
	Volume Each Zone	1,645 ft <sup>3</sup>
	Total Aerobic Solids Retention Time	17 days
	Hydraulic Retention Time	5.9 hours
	Mixed Liquor Concentration	10,000 mg TSS/L
	Volatile Mixed Liquor Concentration	6,989 mg VSS/L
	F/M Ratio MLVSS Basis	0.075
	BOD Loading Rate	32.67 lb/kft <sup>3</sup> .d

Anoxic Basin (2)	Design Goals	
<p>Flow enters the Anoxic Basin (2) to further remove nitrate by reducing it to nitrogen gas. Additional carbon may need to be externally added for the denitrification process.</p>	Number Of Zones	1 Zones
	Volume Each Zone	1,152 ft <sup>3</sup>
	Design Anoxic Recycle Ratio	2.0 QIR/Q
	Design Denitrification Rate	3.57 lb NO <sub>3</sub> -N/d
	Design Effluent Nitrate	3.5 mg/L

Aeration Basin (2)/MBR Basin	Design Goals	
<p>Flow enters the Aeration Basin (2) (Post-Aerobic Basin) from the Anoxic Basin (2). This basin is utilized to oxidize any unused carbon in Anoxic Basin (2) and nitrify ammonia to low levels, typically &lt; 1mg/L and meet the effluent requirements. This Basin is also used to house membranes and can be referred to as membrane bioreactor (MBR) zone.</p>	Number Of Zones	1 Zones
	Volume Each Zone	1,152 ft <sup>3</sup>
	Hydraulic Retention Time	4.2 hours

## ACHIEVING RESULTS





Smith & Loveless Inc.

Membrane Characteristics	Design Goals
Membranes housed in the Aerobic Basin (2) filter the treated wastewater by retaining the solids. The membranes contain very small pores that allow only water to flow through, removing virtually all solids. The solids will be recycled with a pump back to the head of the Anoxic Basin (1). The Membranes were design based on the physical parameters listed at right.	<b>Total Membranes</b> 2 S&L 150 Unit
	<b>Membrane Area</b> 4,521 ft <sup>2</sup>
	<b>Average Day Flux at Min Water Temp</b> 12.2291 gpd/ft <sup>2</sup>
	<b>Peak Day Flux at Min Water Temp</b> 6.14 gpd/ft <sup>2</sup>
	<b>Peak Hour Flux at Min Water Temp</b> 17.1209 gpd/ft <sup>2</sup>
	<b>Total Air Scour Required</b> 106 scfm

Re-Aeration	Design Goals
Filtered effluent enters the Reaeration Basin where it is aerated to achieve the desired effluent dissolved oxygen concentration. The Reaeration Basin is designed based on the characteristics listed at right.	<b>Number Of Zones</b> 1 Zone
	<b>Volume Each Zone</b> 494 ft <sup>3</sup>
	<b>Hydraulic Retention Time</b> 1.8 hours
	<b>Effluent DO Required</b> 5 mg/L

## ACHIEVING RESULTS





## Achieving Results: TITAN MBR™ Process Design Summary

### Aeration Requirements

To supply the system with the required dissolved oxygen for BOD and ammonia removal as well as to provide adequate mixing energy, air diffusers are installed in the aeration zone. A main blower is used to provide air to aerated zones except FE zone. A FE blower is used to provide air to mix the FE zone. The aeration requirements were designed as follows.

Diffuser Design	
<i>Coarse Bubble Diffusers</i>	
Actual O <sub>2</sub> Requirement (AOR)	185.2 lb O <sub>2</sub> /d
O <sub>2</sub> Credit From Air Scour	76.7 lb O <sub>2</sub> /d
Alpha	0.63
Beta	0.95
Coarse Bubble Air	355 scfm
Total Aerobic Zone Air	355 scfm

Additional Operational Air Requirements	
Mixing in the SH Zone(s)	20 scfm
Air For Airlifts	72 scfm
Mixing in the FE Zone(s)	47 scfm

Total Air Requirements	
Main Blower	561 scfm
FE Blower	49 scfm

### Power Requirements

Main Blower Design	
Main - Gauge Pressure	6.9 psi
Calculated Power Req'd	24.2 BHP

Flow Equalization Blower Design	
FE Blower Gauge Pressure	6.4 psi
Calculated Power Req'd	1.8 BHP

### Nutrients Required for BOD Removal

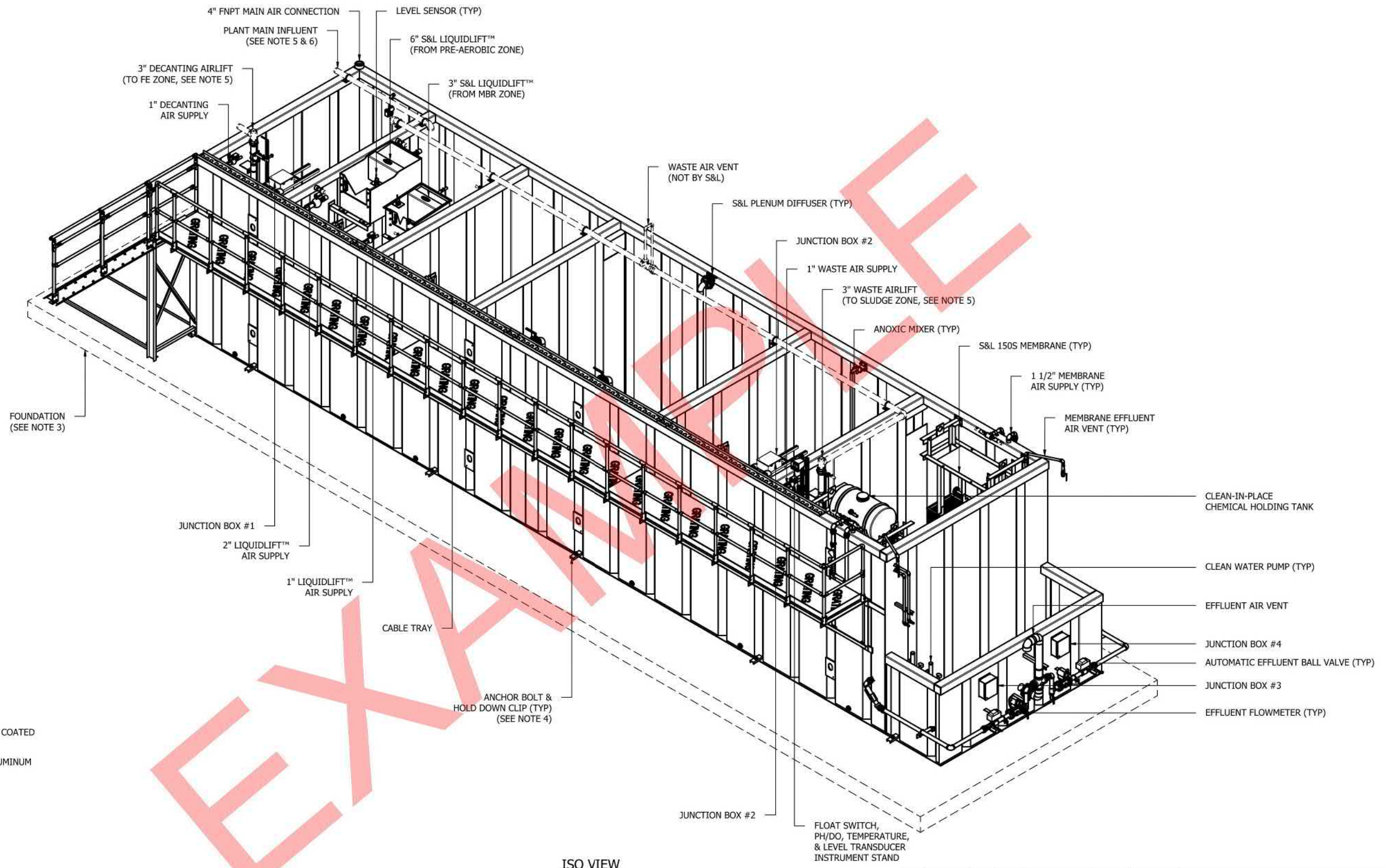
MacroNutrients	
N Req'd. for BOD Removal	12.7 mg N/L
P Req'd. for BOD Removal	2.7 mg P/L

### Chemical Addition

Alkalinity Addition	
Inf. Alkalinity (Client Verify)	100 mg CaCO <sub>3</sub> /L
Supplimental Alk Required?	Yes
Alkalinity to be Added	67 lb CaCO <sub>3</sub> /d

Supplimental Carbon Dosing	
Anoxic (1) Zone Carbon Dosing ?	No
Anoxic (2) Zone Carbon Dosing ?	Yes
Anoxic (1) Dosing	0 lb CH <sub>3</sub> OH/d
Anoxic (2) Dosing	4 lb CH <sub>3</sub> OH/d





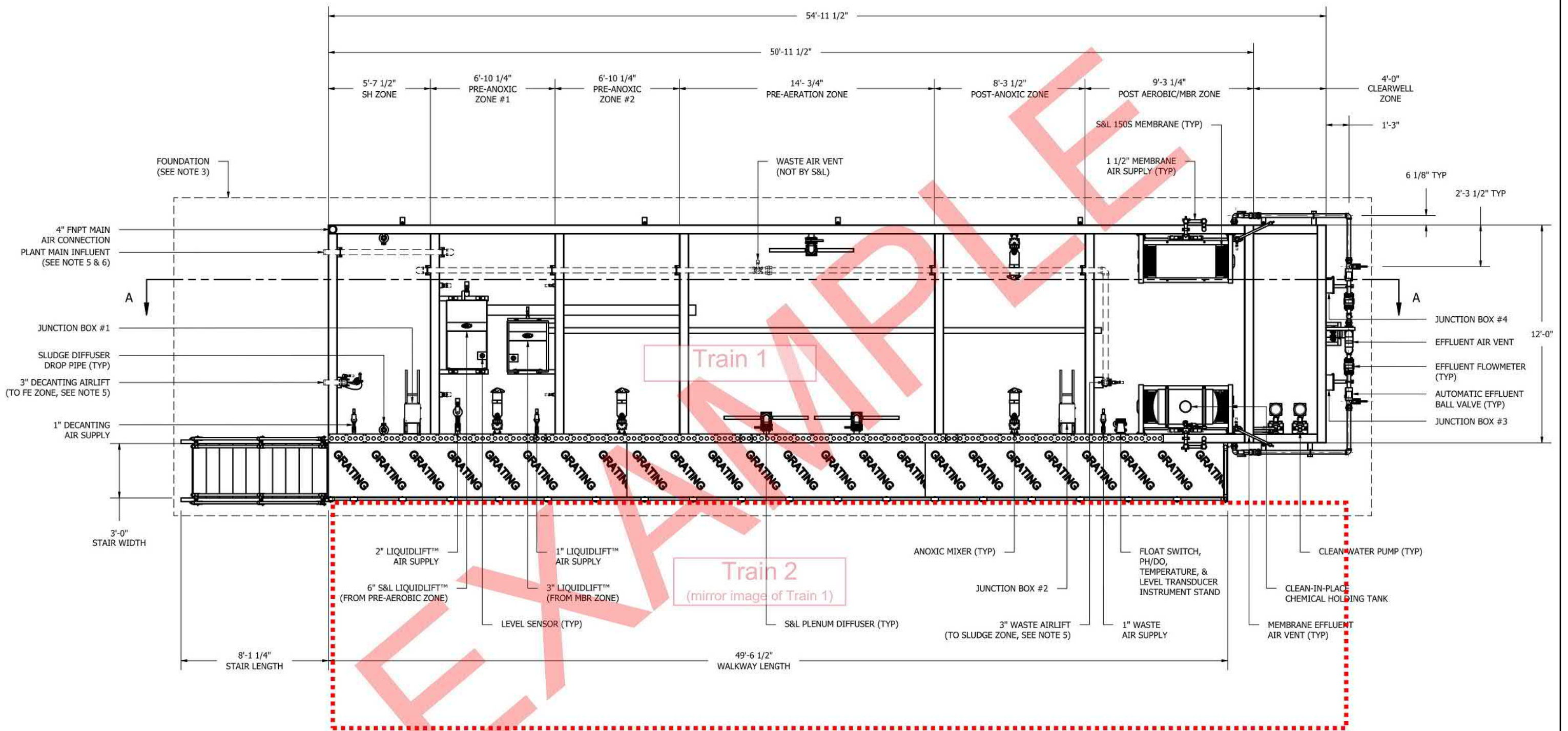
- NOTES:
1. MATERIALS OF CONSTRUCTION:  
 TANK STRUCTURE: CARBON STEEL, EPOXY COATED  
 WALKWAY STRUCTURE: CARBON STEEL  
 HANDRAIL, TOE PLATE, AND GRATING: ALUMINUM  
 MEMBRANE FRAME: 304 SST  
 AIR AND WATER PIPING: CPVC  
 CABLE TRAY: 316 SST
  2. EQUIPMENT WEIGHT:  
 DRY WEIGHT: 58,000 LBS  
 OPERATING WEIGHT: 465,000 LBS
  3. FOUNDATION NOT BY S&L.
  4. WATER TABLE MUST BE BELOW SLAB WHEN TANK IS DEWATERED. IF NOT, ADDITION BOTTOM REINFORCEMENT AND ANCHORS ARE REQUIRED. ANCHOR BOLTS NOT BY S&L.
  5. FIELD PIPING NOT BY S&L.
  6. ACTUAL POSITION AND SIZE WILL VARY BASED ON PROJECT REQUIREMENTS.
  7. COPYRIGHT © 2020 SMITH & LOVELESS®, INC.

ISO VIEW

SHEET 1 OF 3

DRAWN BY: KHP		DATE: 2/14/2020		ALLOWABLE TOLERANCES		FOR	
CHECKED BY: KWC		DATE: 2/20/2020		FRACTIONS ±1/16"		FACTORY BUILT TITAN MBR™ TREATMENT SYSTEM PLAN AND ELEVATION	
APPROVED BY: RMV		DATE: 2/20/2020		DECIMALS -		SIZE	
SCALE: NTS		CODE: NTS		ANGLES ±0°-30'		UM EA WT.	
LET	ECN NO	DATE	BY APPVD	FILE NAME C29880-44-001.dwg		PLOT SCALE 1:1	
ORIGINAL ISSUE	© Smith & Loveless, Inc. 2020			SERIAL NO INQ-29880	DWG NO C29880-44-001	REV	
THIRD ANGLE PROJECTION				<small>RECIPIENT AGREES THE INFORMATION ON THIS DRAWING AND THE EQUIPMENT DEPICTED HEREIN IS CONFIDENTIAL, PROPRIETARY AND PROTECTED UNDER UNITED STATES AND FOREIGN INTELLECTUAL PROPERTY LAWS AND IS OWNED BY SMITH &amp; LOVELESS, INC. UNLESS SPECIFIC WRITTEN CONSENT IS GIVEN BY SMITH &amp; LOVELESS, INC. YOU MAY NOT COPY, REPRODUCE, TRANSMIT, DISPLAY, DISTRIBUTE, ALTER, OR OTHERWISE USE IN WHOLE OR IN PART ANY INFORMATION ON THIS DRAWING OR THE EQUIPMENT DEPICTED HEREIN, OR PERMIT SUCH ACTIONS TO BE TAKEN BY A THIRD PARTY. SMITH &amp; LOVELESS, INC. TRANSFERS NO RIGHTS IN THIS DRAWING OR THE INFORMATION AND EQUIPMENT DEPICTED HEREIN. DIMENSIONS ARE IN INCHES UNLESS OTHERWISE NOTED.</small>			





PLAN VIEW

SHEET 2 OF 3

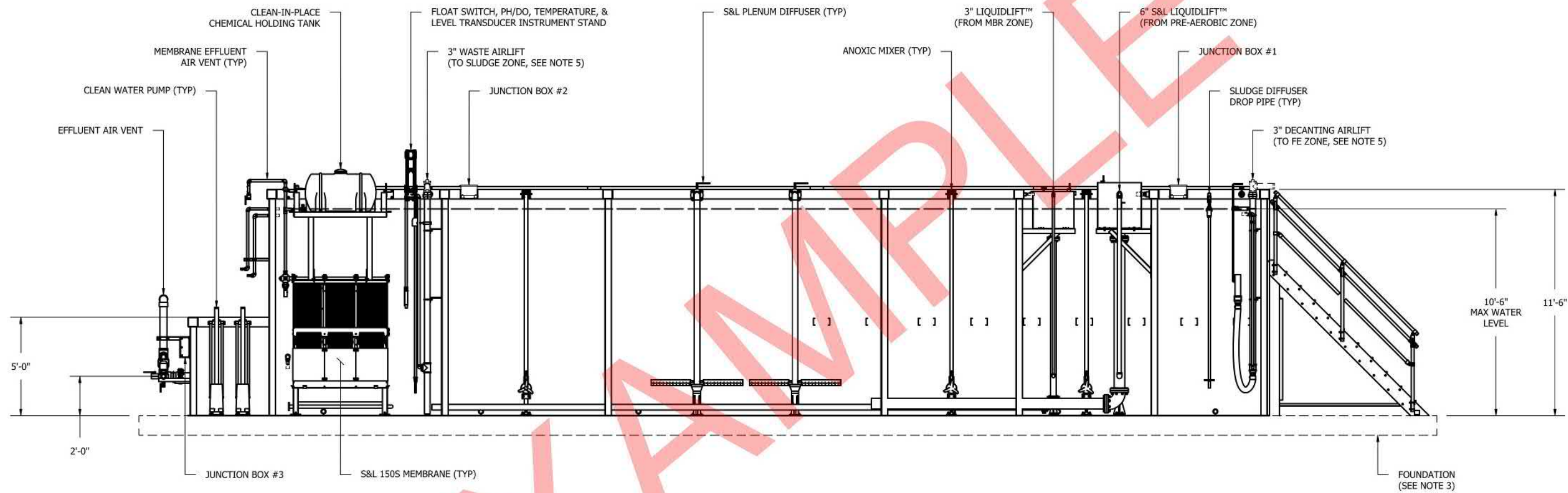
DRAWN BY: KHP		DATE: 2/14/2020		ALLOWABLE TOLERANCES		FOR	
CHECKED BY: KWC		DATE: 2/20/2020		FRACTIONS ±1/16"		FACTORY BUILT TITAN MBR™ TREATMENT SYSTEM PLAN AND ELEVATION	
APPROVED BY: RMV		DATE: 2/20/2020		DECIMALS -		SIZE	
SCALE: NTS		CODE: -		ANGLES ±0°-30'		UM EA WT.	
LET	ECN NO	DATE	BY APPRD	FILE NAME C29880-44-001.dwg		PLOT SCALE 1:1	
ORIGINAL ISSUE	© Smith & Loveless, Inc. 2020			SERIAL NO INQ-29880	DWG NO C29880-44-001	REV	



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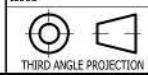




SECTION A-A  
ELEVATION VIEW

SHEET 3 OF 3

DRAWN BY: KHP				DATE: 2/14/2020		ALLOWABLE TOLERANCES		FOR			
CHECKED BY: KWC				DATE: 2/20/2020		FRACTIONS ±1/16"		FACTORY BUILT TITAN MBR™ TREATMENT SYSTEM PLAN AND ELEVATION			
APPROVED BY: RMV				DATE: 2/20/2020		DECIMALS -					
SCALE: NTS				CODE:		ANGLES ±0°-30'		SIZE	UM	EA	WT.
LET	ECN NO	DATE	BY APPVD	© Smith & Loveless, Inc. 2020				FILE NAME	C29880-44-001.dwg	PLOT SCALE	1:1
ORIGINAL ISSUE	SERIAL NO		INQ-29880	DWG NO		C29880-44-001	REV				



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AdvanTex Treatment  
Budgetary Estimate

**Project Name:** Waitsfield, Village of

**Project Location:** Waitsfield, VT

**Application:** Community

**Date:** May 11, 2023

**TREATMENT SYSTEM BUDGETARY ESTIMATE**

OPTION #2 - All MBBR Treatment

<b>Treatment Systems Installed Cost Estimate</b>		
<b>Description</b>	<b>Quantity</b>	<b>Estimated Cost</b>
<b><u>Flow EQ/Pre-Anoxic Tank</u></b>		
50,000-gal FRP Tank w/ Appurtenances	LS	\$234,031
<b><u>MBBR Treatment Plant</u></b>		
<ul style="list-style-type: none"> <li>- Stage One MBBRa1031 w/ Appurtenances</li> <li>- Stage Two MBBRd1025- MBBRc1026 w/ Appurtenances</li> <li>- Stage Three AX-Max Plant (850sqft) w/ Appurtenances</li> </ul>	LS	\$1,073,307
<b><u>Ancillary Equipment</u></b>		
<ul style="list-style-type: none"> <li>- Flow Meters</li> <li>- *Alkalinity Feed Systems</li> <li>- Carbon Feed System</li> <li>- Telemetry Control Panel w/ Cell Modem</li> </ul>	LS	\$153,393
<b>Shipping</b>	LS	\$85,529
<b>Construction</b>	LS	\$388,959
<b>Operator Training</b>	LS	Included
<b>Warranty</b>	LS	Included
<b>Start-Up and Commissioning</b>	LS	Included



<b>Estimated Cost</b>		<b>\$1,935,219</b>
<b>Cost Per Gallon Capacity (DADF)</b>		<b>\$38.70</b>

\*supplied by others

The costs in this proposal are budgetary estimates. Final costs for Orenco's equipment can only be presented once final construction documents are provided to Orenco for pricing. This preliminary estimate is based on information currently available and any assumptions that Orenco has had to make. Costs do not include materials and labor costs for controls building, site work, utilities, state or local taxes, permitting, inspections, administration, engineering, etc. Costs also do not include AX-Max Anti-Flotation Flanges.

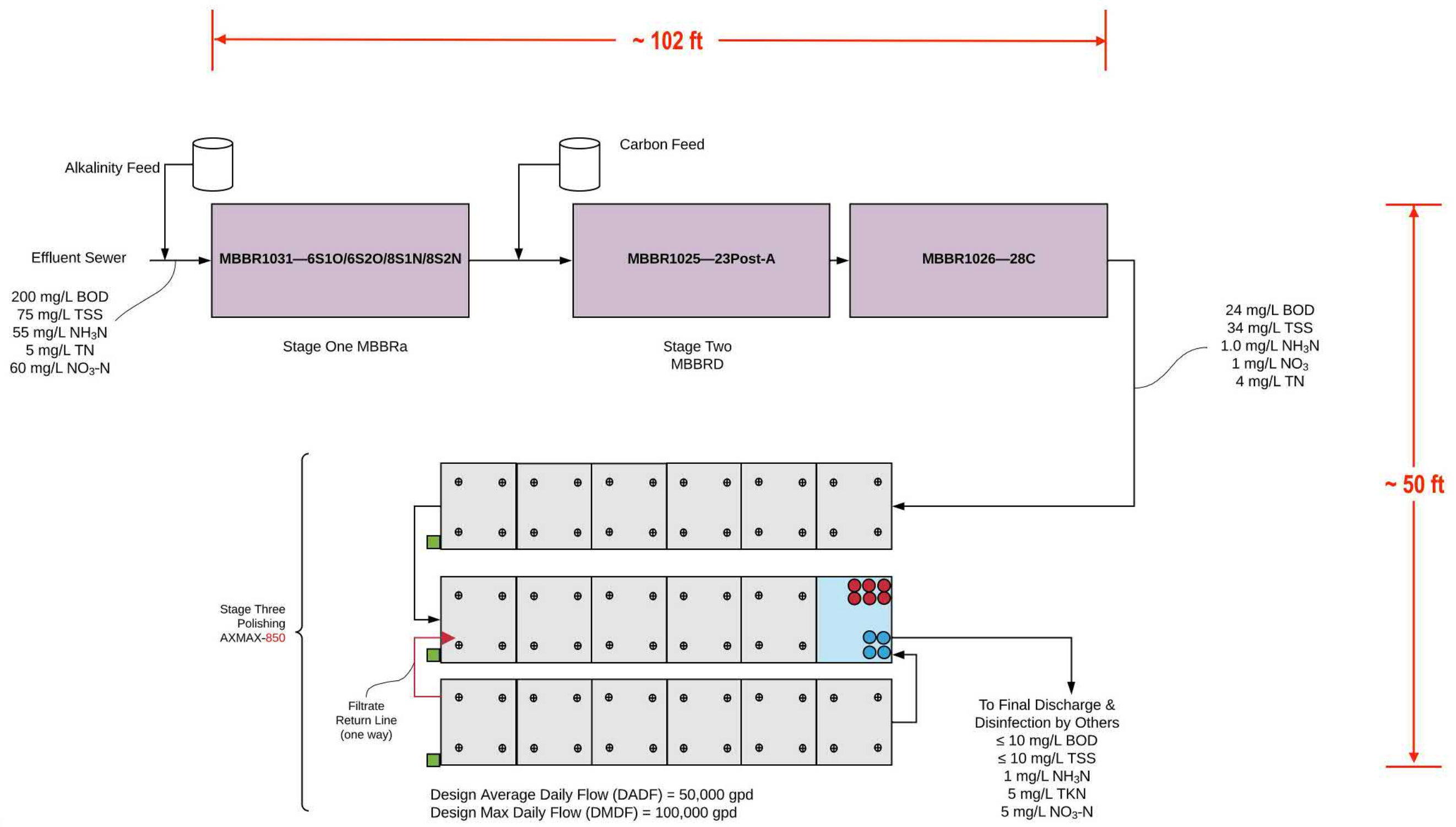
If Anti Flotation flanges are required, please see the following table.

<b>Anti-Buoyancy Adder:</b>	<b>\$120,000</b>
<b>Change in cost per gallon (DAFD)</b>	<b>\$41.10</b>

NOTE: This site will require a control building to house the control panel, alkalinity and carbon feeds systems.

<b>Composite Building (10 ft x 8 ft x 25ft)</b>	<b>\$123,600</b>
---	------------------





- Key**
- Effluent Filter
  - Flow Modulating Pump
  - Pre-Anoxic Return Pump
  - Recirculation Pump
  - Discharge Pump
  - AdvanTex Vent Fan  
(Air Transfer Lines are omitted)



This Proposed System Configuration Drawing is provided solely as a design aid and illustrates one possible configuration of a system that would comply with Orenco's design criteria for the requirements and/or specifications that have been communicated to Orenco (based on third-party standards testing protocols and performance reports, as applicable). Design decisions, including the actual layout and configuration of the system and its viability for the project, are at the sole discretion of the system's designer.

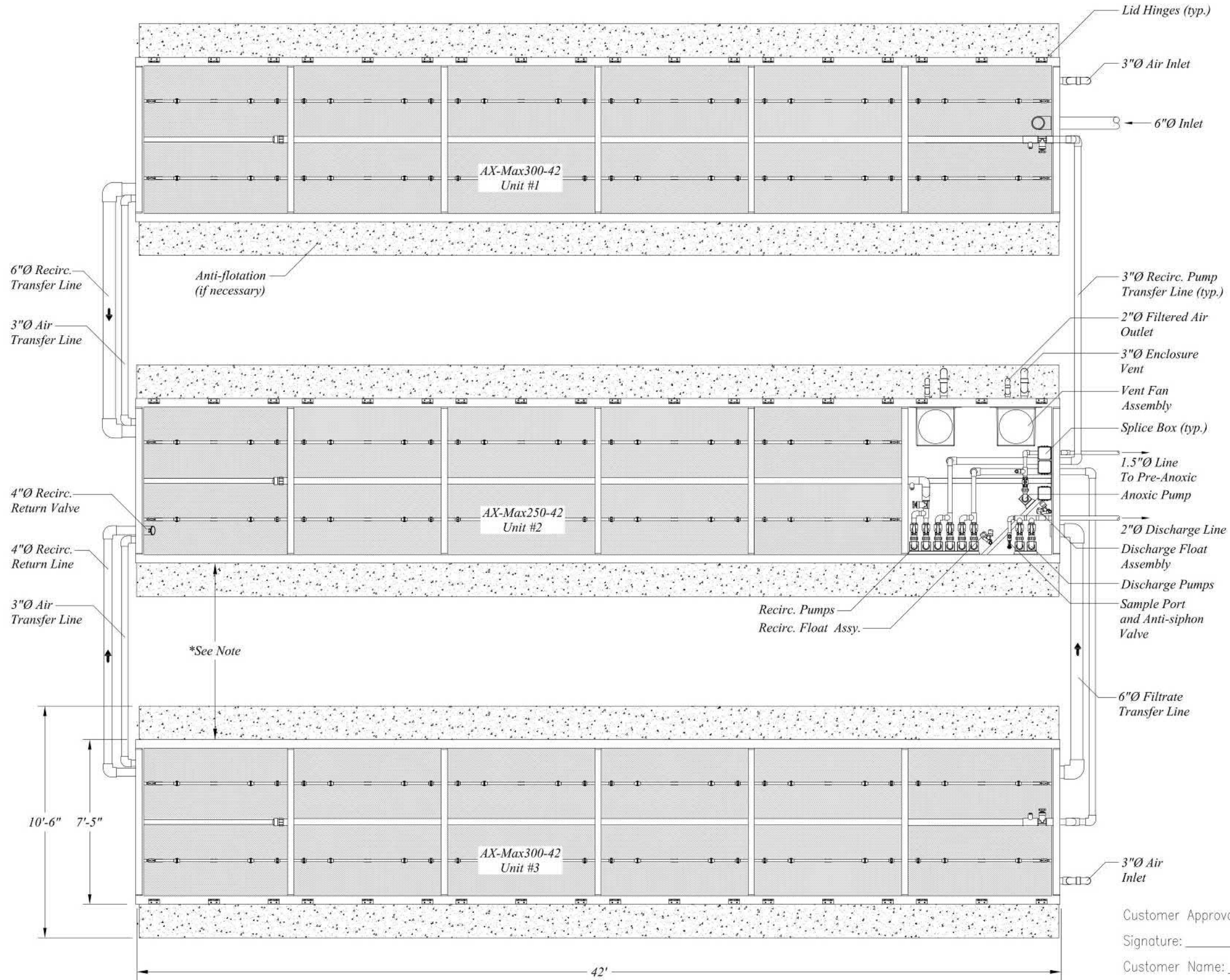
Conceptual Layout

Created by:  
SL

Project Name:  
MBBRa/d and AX-MAX-Polish - Four Stage W/  
Pump Tank



Note: Spacing between AX-Max units is dependent on desired bury depth. Consult Orenco Engineering for details.



Customer Approval  
 Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
 Customer Name: \_\_\_\_\_  
 By this signature, Customer indicates that they have reviewed this Proposed System Configuration Drawing and found that it meets all of the designer's functional requirements, and/or specifications.



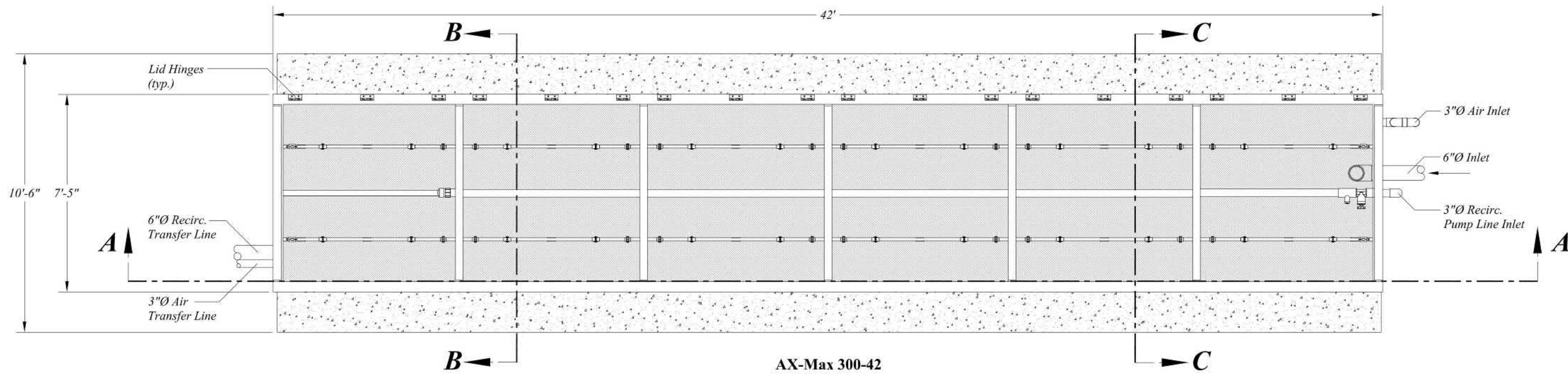
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 Portions or all of this Proposed System Configuration Drawing, as appropriate, may be reproduced and integrated into the site-specific layout and configuration of a system by its designer.

**Disclaimer:** This Proposed System Configuration Drawing is provided solely as a design aid and illustrates one possible configuration of a system that would comply with Orenco's design criteria for the requirements and/or specifications that have been communicated to Orenco (based on third-party standards testing protocols and performance reports, as applicable). Design decisions, including the actual layout and configuration of the system and its viability for the project, are at the sole discretion of the systems's designer.

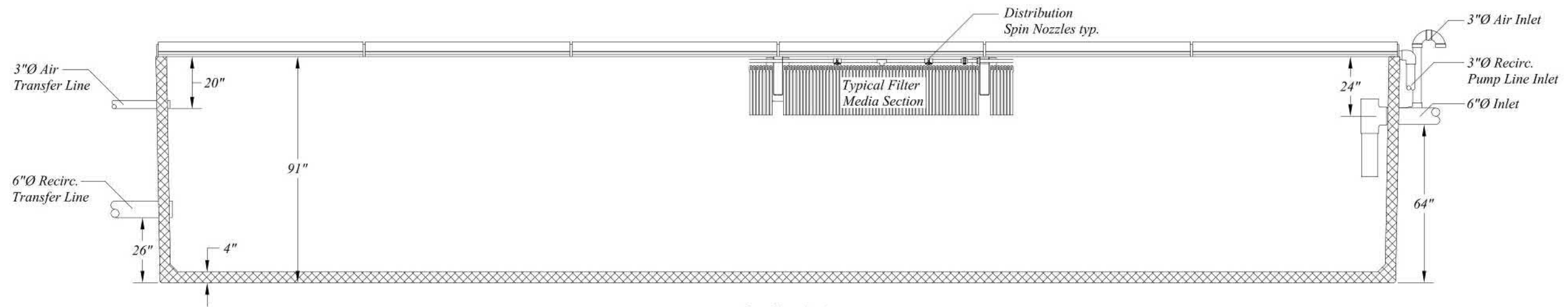
**AdvanTex AX-MAX 850  
 Pump Discharge  
 Plan View**

Drawn By:	BAS	Scale:	1" = 5'-0"
Reviewed By:	SH	Sheet:	1 OF 1
File Name:	AX-MAX850-1.DWG	Rev:	3.0
		Date:	9/19/2019

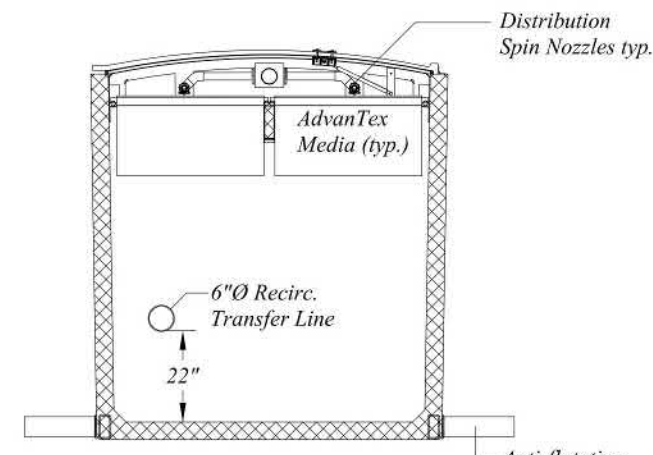




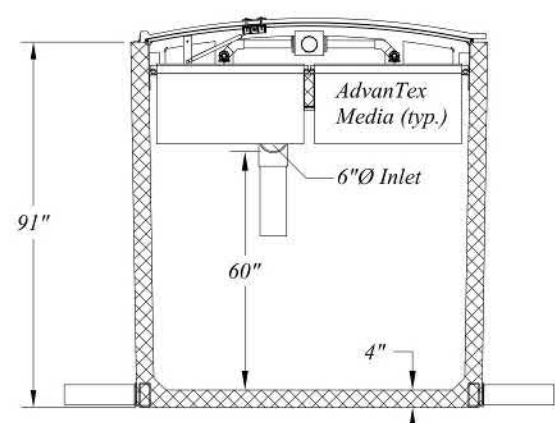
**AX-Max 300-42  
Unit #1 Planview**  
Scale: 1" = 4'-0"



**Section A-A**  
Scale: 1" = 4'-0"



**Section B-B**  
Scale: 1" = 4'-0"



**Section C-C**  
Scale: 1" = 4'-0"

Customer Approval  
Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Customer Name: \_\_\_\_\_

By this signature, Customer indicates that they have reviewed this Submittal Drawing and found that it meets all of the designer's functional requirements and/or specifications. Customer hereby authorizes Orenco to manufacture the Custom Product in accordance with this Submittal Drawing.

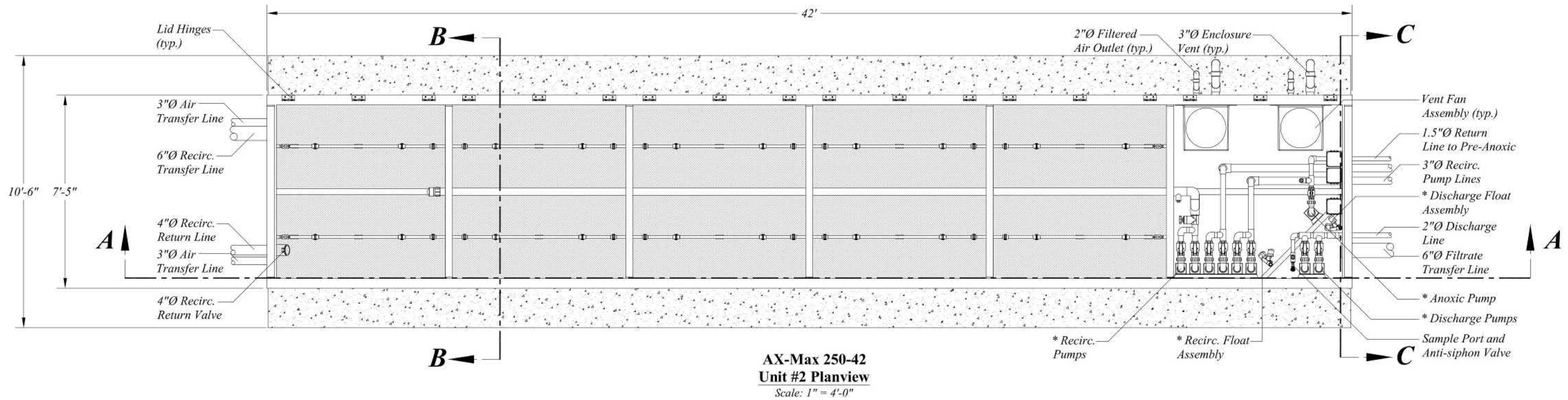


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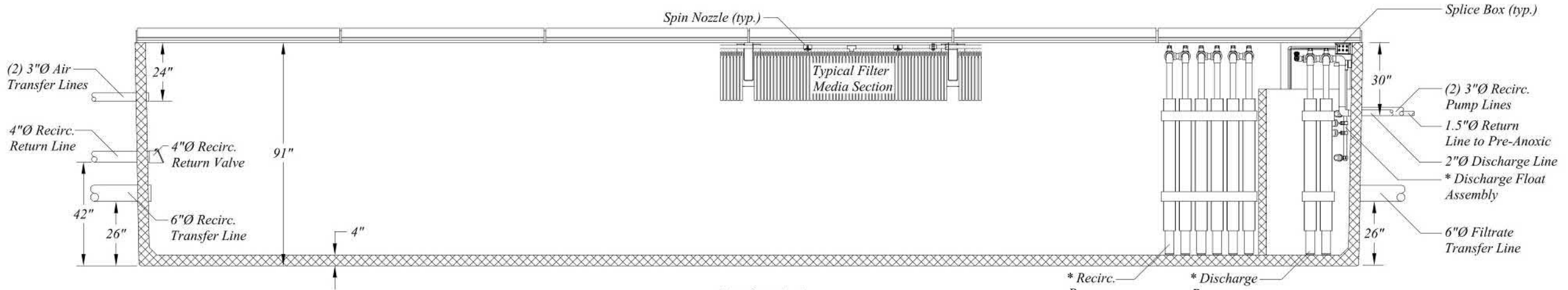
**AdvanTex AX-Max850  
Pump Discharge  
Unit #1 Details**

Drawn By:	BAS	Scale:	1" = 4'-0"
Reviewed By:	SH	Sheet:	2 OF 4
File Name:	AX-MAX850-2.DWG	Rev:	3.0
		Date:	9/19/2019

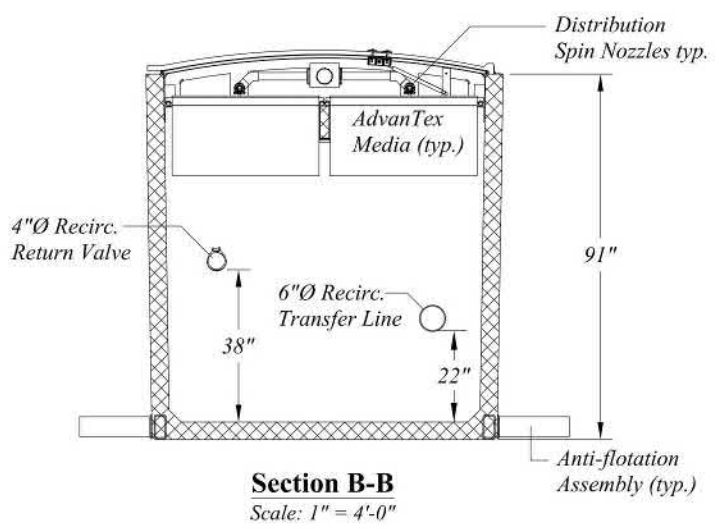




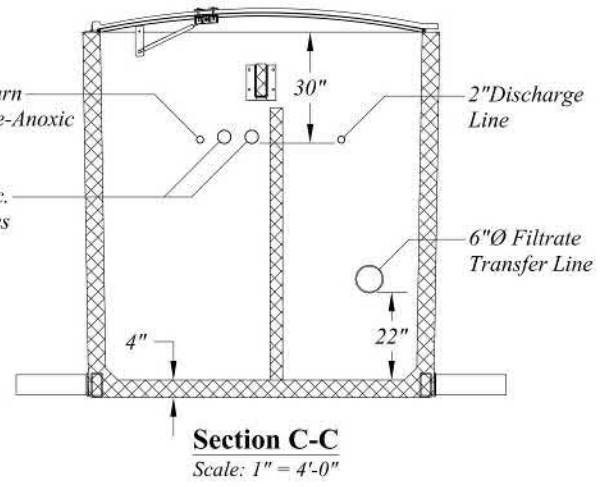
**AX-Max 250-42  
Unit #2 Planview**  
Scale: 1" = 4'-0"



**Section A-A**  
Scale: 1" = 4'-0"



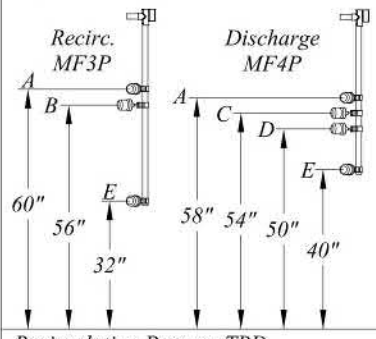
**Section B-B**  
Scale: 1" = 4'-0"



**Section C-C**  
Scale: 1" = 4'-0"

**\* Float Functions & Pump Index**

A	High Level Alarm / Lag Enable
B	Override Timer
C	Pump ON
D	Pump OFF
E	Redundant Off / Low Level Alarm



Recirculation Pumps: TBD  
Discharge Pumps: TBD  
Anoxic Return Pump: 3005

Customer Approval  
Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Customer Name: \_\_\_\_\_

By this signature, Customer indicates that they have reviewed this Submittal Drawing and found that it meets all of the designer's functional requirements and/or specifications. Customer hereby authorizes Orenco to manufacture the Custom Product in accordance with this Submittal Drawing.

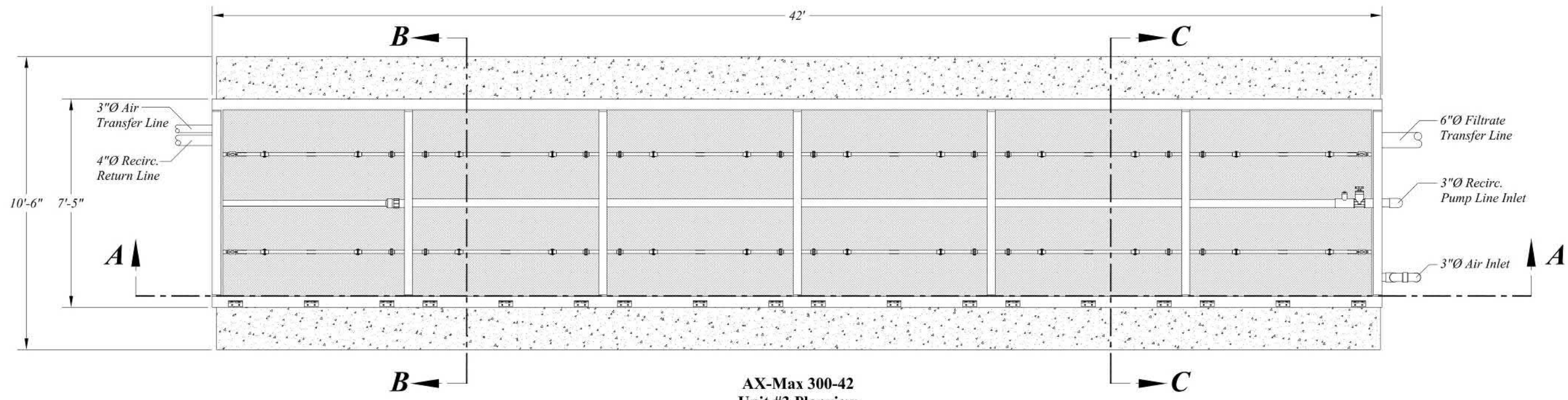


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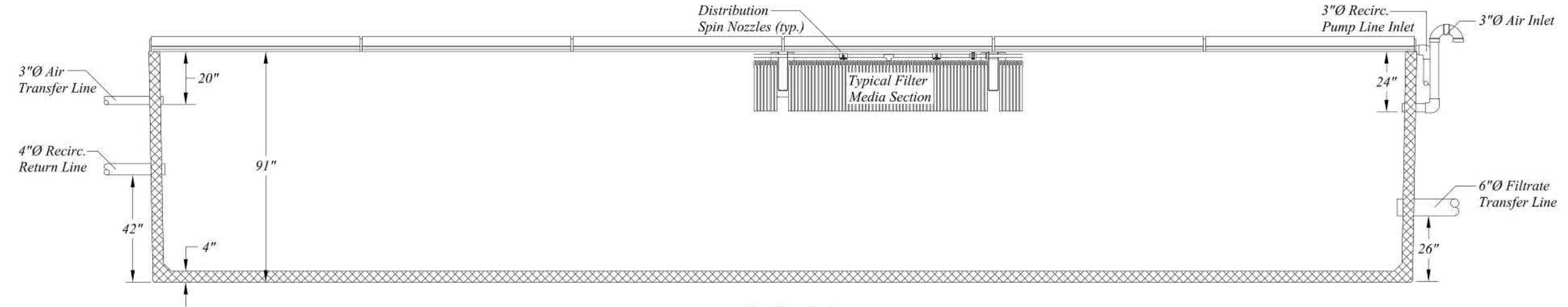
**AdvanTex AX-Max850  
Pump Discharge  
Unit #2 Details**

Drawn By:	BAS	Scale:	1" = 4'-0"
Reviewed By:	SH	Sheet:	3 OF 4
File Name:	AX-MAX850-3.DWG	Rev:	3.0
		Date:	9/19/2019

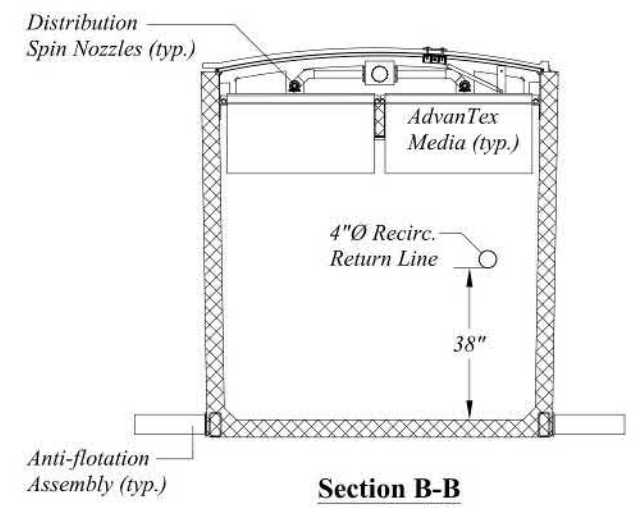




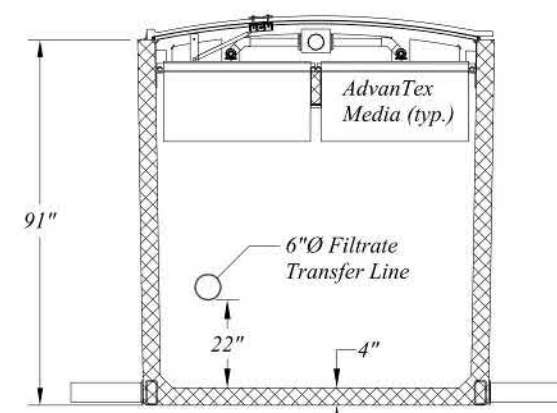
**AX-Max 300-42  
Unit #3 Planview**  
Scale: 1" = 4'-0"



**Section A-A**  
Scale: 1" = 4'-0"



**Section B-B**  
Scale: 1" = 4'-0"



**Section C-C**  
Scale: 1" = 4'-0"

Customer Approval  
Signature: \_\_\_\_\_ Date: \_\_\_\_\_

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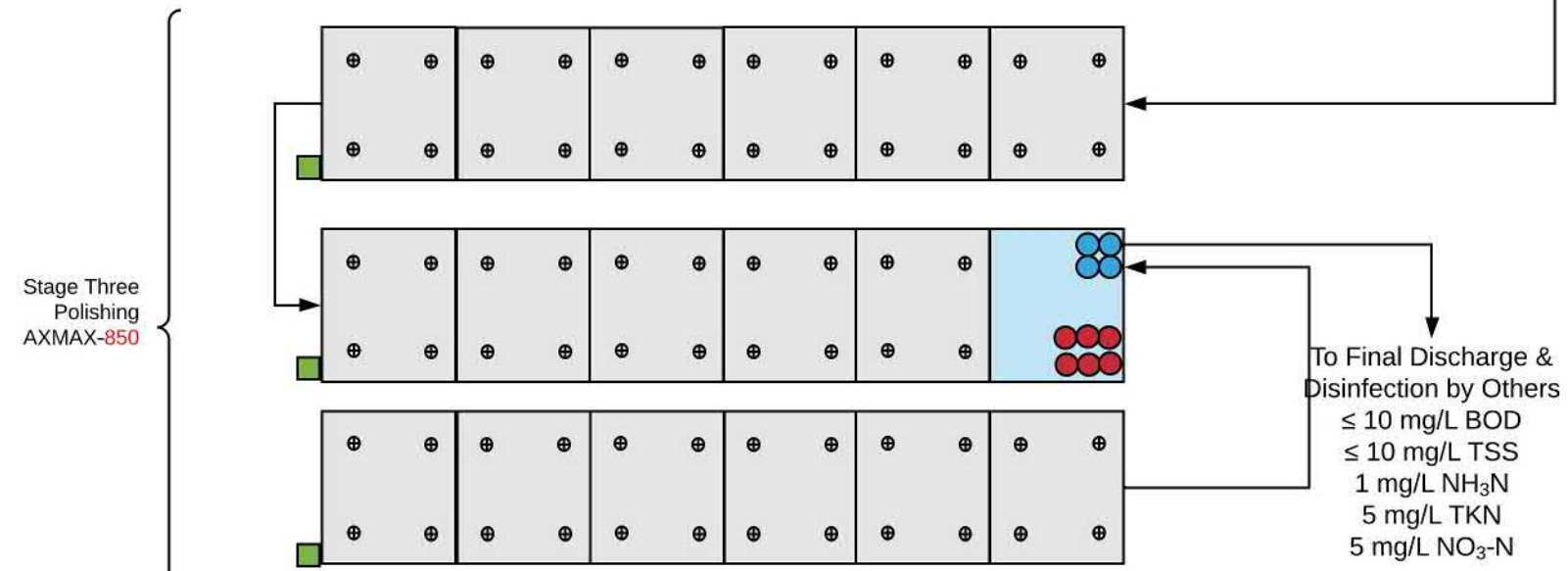
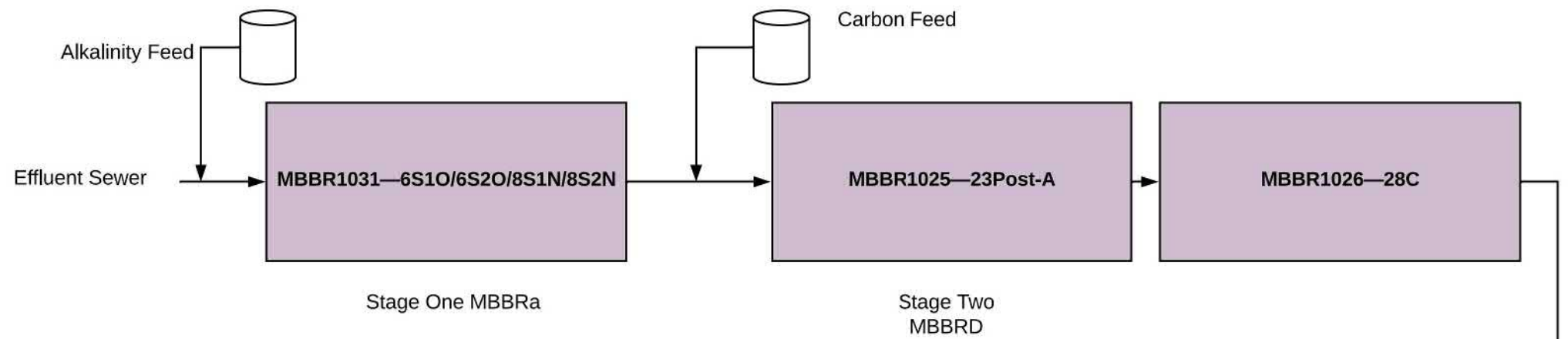


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**AdvanTex AX-Max850  
Pump Discharge  
Unit #3 Details**

Drawn By: <b>BAS</b>	Scale: <b>1" = 4'-0"</b>
Reviewed By: <b>SH</b>	Sheet: <b>4 OF 4</b>
File Name: <b>AX-MAX850-4.DWG</b>	Rev: <b>3.0</b> Date: <b>9/19/2019</b>





Design Average Daily Flow (DADF) = 50,000 gpd  
 Design Max Daily Flow (DMDF) = 100,000 gpd

- Key**
- Effluent Filter
  - Flow Modulating Pump
  - Pre-Anoxic Return Pump
  - Recirculation Pump
  - Discharge Pump
  - AdvanTex Vent Fan  
(Air Transfer Lines are omitted)



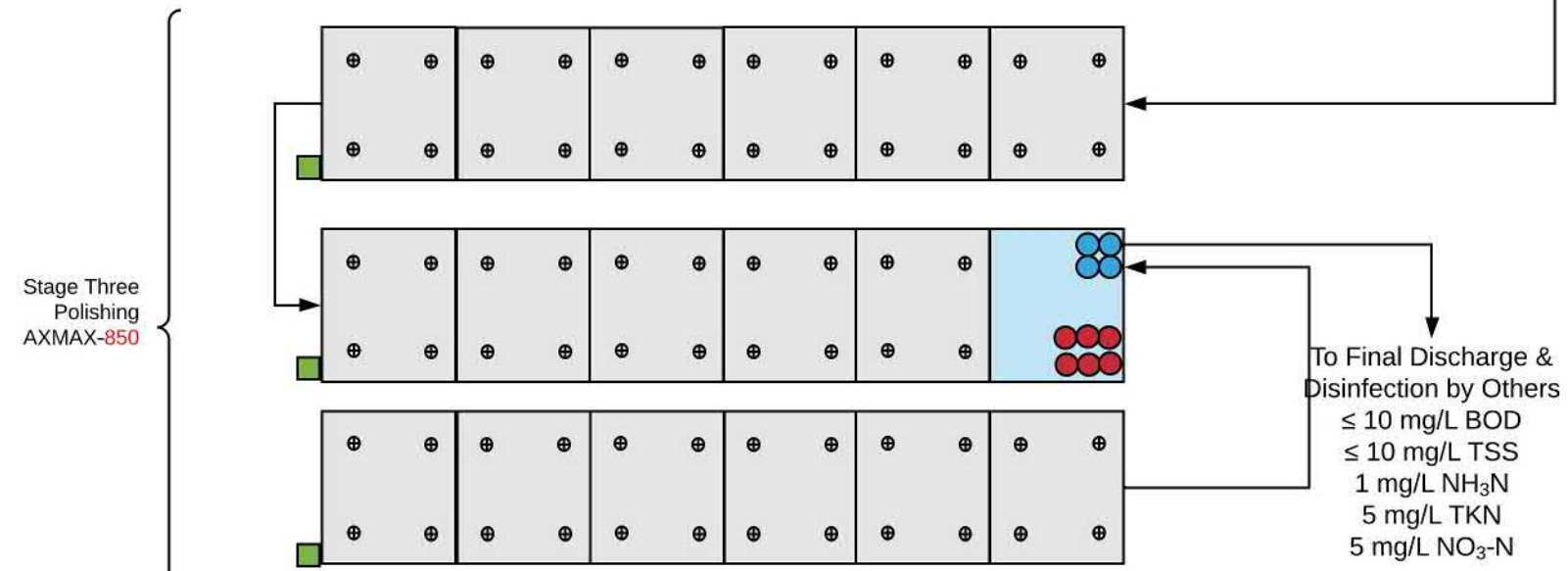
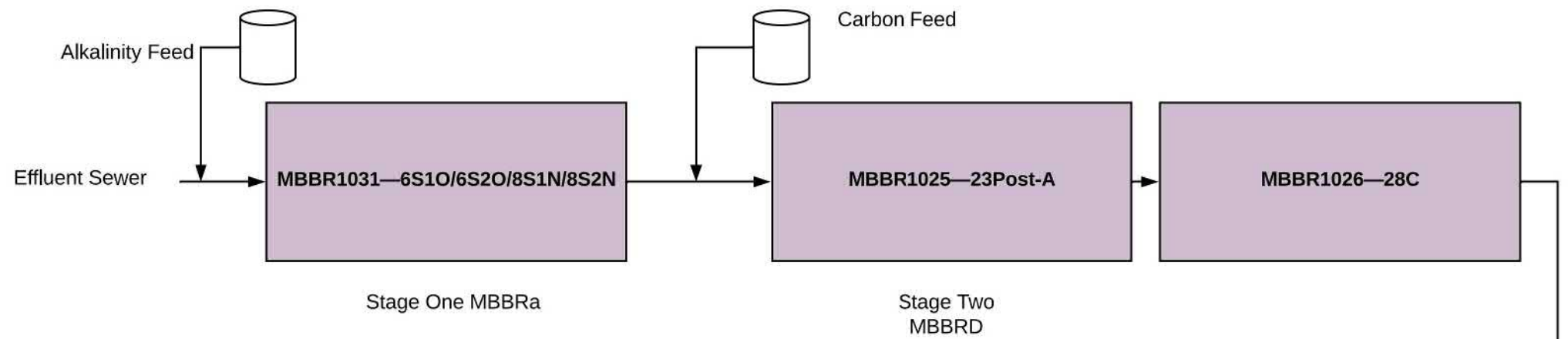
This Proposed System Configuration Drawing is provided solely as a design aid and illustrates one possible configuration of a system that would comply with Orenco's design criteria for the requirements and/or specifications that have been communicated to Orenco (based on third-party standards testing protocols and performance reports, as applicable). Design decisions, including the actual layout and configuration of the system and its viability for the project, are at the sole discretion of the system's designer.

Conceptual Layout

Created by:  
SL

Project Name:  
MBBRa/d and AX-MAX-Polish - Four Stage W/  
Pump Tank





Design Average Daily Flow (DADF) = 50,000 gpd  
 Design Max Daily Flow (DMDF) = 100,000 gpd

- Key**
- Effluent Filter
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Conceptual Layout

Created by:  
SL

Project Name:  
MBBRa/d and AX-MAX-Polish - Four Stage W/  
Pump Tank



# AdvanTex® AX-Max Treatment Systems

## Applications

Orenco's AdvanTex® AX-Max is a complete, fully-plumbed, AdvanTex Wastewater Treatment Plant for residential, commercial, municipal, and mobile applications with medium-to-large-flows and permits requiring secondary treatment or better. It can be used as a stand-alone unit or in multi-unit arrays under adverse conditions in a wide range of environments. The AX-Max is ideal for:

- Small sites and poor soils
- At-grade or above-grade installations
- Mobile and temporary installations
- Disaster response sanitation
- Remote locations
- Extreme hot or cold climates

## General

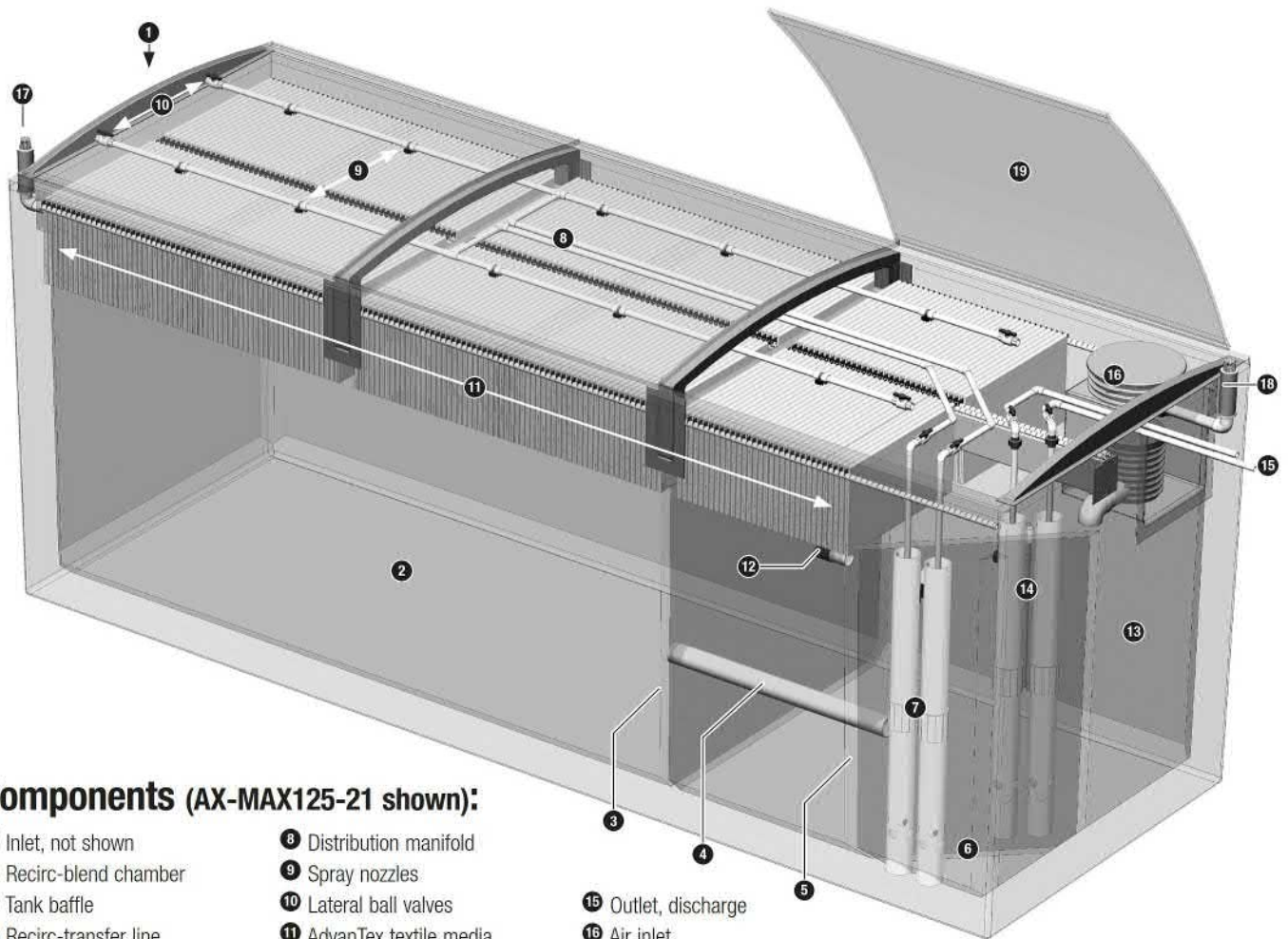
The AX-Max is a modular system that can be preceded by primary treatment or configured to incorporate primary, secondary, and tertiary wastewater treatment before reuse or dispersal.

The heart of the AX-Max system is the AdvanTex Recirculating Treatment Tank, a sturdy, watertight, corrosion-proof fiberglass tank that includes the same dependable, textile treatment media found in all AdvanTex products.

## Standard Models

AX-MAX100-14, AX-MAX150-21, AX-MAX200-28, AX-MAX250-35, AX-MAX300-42 (Standard models without pump systems.)

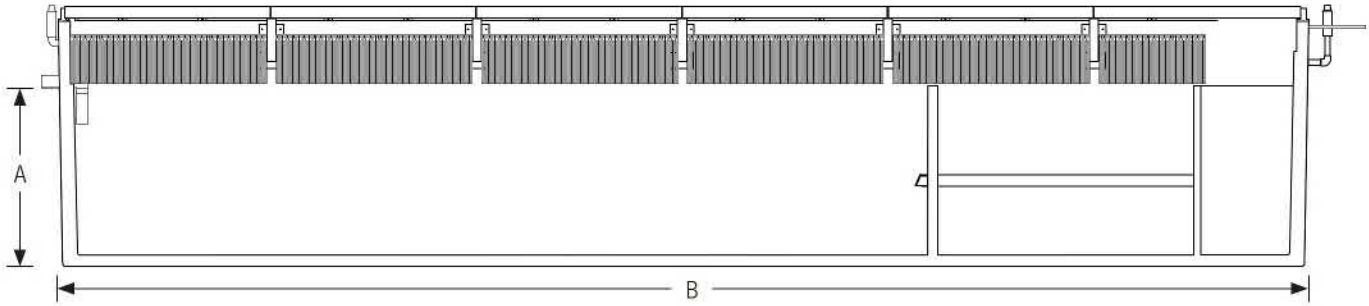
AX-MAX075-14, AX-MAX125-21, AX-MAX175-28, AX-MAX225-35, AX-MAX275-42 (Standard models with pump systems.)



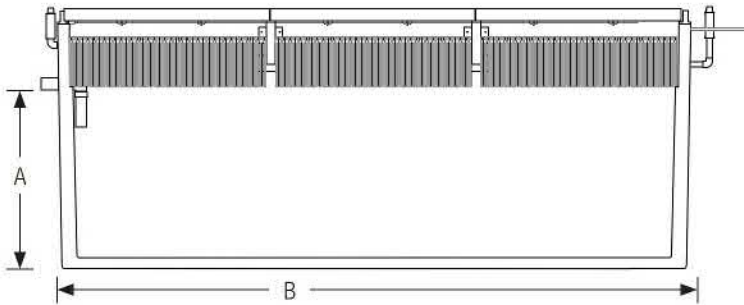
## Components (AX-MAX125-21 shown):

- |                              |                               |                        |
|------------------------------|-------------------------------|------------------------|
| 1 Inlet, not shown           | 8 Distribution manifold       | 15 Outlet, discharge   |
| 2 Recirc-blend chamber       | 9 Spray nozzles               | 16 Air inlet           |
| 3 Tank baffle                | 10 Lateral ball valves        | 17 Vent fan assembly   |
| 4 Recirc-transfer line       | 11 AdvanTex textile media     | 18 Air outlet          |
| 5 Recirc-pump chamber baffle | 12 Recirc-return valve        | 19 Hinged lid, typical |
| 6 Recirc-pump chamber        | 13 Recirc-filtrate chamber    |                        |
| 7 Recirc pumping assembly    | 14 Discharge pumping assembly |                        |

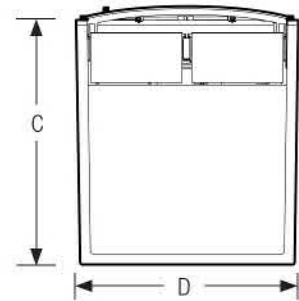




AdvanTex AX-MAX275-42, side view



AdvanTex AX-MAX150-21, side view



AdvanTex AX-MAX, end view (all models)

## Specifications

### Nominal Dimensions\*

Model	AX-MAX100-14	AX-MAX150-21	AX-MAX200-28	AX-MAX250-35	AX-MAX300-42
A, ft (m)	variable	variable	variable	variable	variable
B, ft (m)	14.0 (4.2)	21.0 (6.4)	28.0 (8.5)	35.0 (10.7)	42.0 (12.8)
C, ft (m)	7.6 (2.3)	7.6 (2.3)	7.6 (2.3)	7.6 (2.3)	7.6 (2.3)
D, ft (m)	7.5 (2.3)	7.5 (2.3)	7.5 (2.3)	7.5 (2.3)	7.5 (2.3)
Footprint, ft <sup>2</sup> (m <sup>2</sup> )	112.0 (10.4)	168.0 (15.6)	224.0 (20.8)	280.0 (26.0)	336.0 (31.2)
Model	AX-MAX075-14	AX-MAX125-21	AX-MAX175-28	AX-MAX225-35	AX-MAX275-42
A, ft (m)	5.7 (1.7)	5.7 (1.7)	5.7 (1.7)	5.7 (1.7)	5.7 (1.7)
B, ft (m)	14.0 (4.2)	21.0 (6.4)	28.0 (8.5)	35.0 (10.7)	42.0 (12.8)
C, ft (m)	7.6 (2.3)	7.6 (2.3)	7.6 (2.3)	7.6 (2.3)	7.6 (2.3)
D, ft (m)	7.5 (2.3)	7.5 (2.3)	7.5 (2.3)	7.5 (2.3)	7.5 (2.3)
Footprint, ft <sup>2</sup> (m <sup>2</sup> )	112.0 (10.4)	168.0 (15.6)	224.0 (20.8)	280.0 (26.0)	336.0 (31.2)

\*See AdvanTex® AX-Max Treatment System drawings for exact dimensions and specific treatment configurations.



## Products Highlight

PuraACE™

Puralinity™

AeroCell®

---

**Name:**

Bayside Travel Centre

---

**Location:**

Afton Station, Nova Scotia

---

**Owner:**

Paqtnkek Mi'kmaw Nation

---

**Project Manager/Engineer:**

Hatch Ltd.

---

**General Contractor:**

Lindsay Construction

---

**Civil Subcontractor:**

Francis J Boyle Construction

---

## Creative Solution for C-Store on Tight Site with Approaching Deadline

### Overview

The Bayside Travel Centre required a specialized onsite treatment system that could be built quickly. This travel centre is a new rest stop off of Trans



Canada Highway 104 that features a gas station, convenience store, restaurants, small casino, and restrooms with showers.

The engineering team needed to find a solution that could be produced quickly and treat their effluent onsite to the standards required by the local government. Anua had the perfect solution to their problem.

### Situation

The construction of the Bayside Travel Centre had gone smoothly right up until the managing engineer was notified that the town had decided that this project could no longer tap into the sewer line that was part of the original site plan. This was a big problem because the project was on a tight timeline and could not afford any major delays.

The engineers quickly reached out to a local wastewater treatment company who came up with a plan. However, they could not produce a viable treatment system until “early summer” 2020 and the Bayside Travel Centre was slated to open in March of 2020.

The engineers reached out to Sansom Equipment Ltd of Nova Scotia to find other manufacturers who could meet their strict deadline. Sansom called Anua, which had the perfect solution and knowledge to solve the problem at hand.



## Technical Details

### Products Used:

- (6) PuraACE
- (1) Puralinity 30"
- (10) AeroCell IM1530

### Influent:

- Hydraulic – 6,500 gpd
- Organic – 48.5 lbs BOD<sub>5</sub>/day (22 kg)

### Effluent:

- BOD<sub>5</sub> – 30 mg/l
- TSS – 30 mg/l

### Tank Sizes:

- Primary – 4,200 gal
- Flow Equalization – 5,400 gal
- Pre-Aeration Tanks (2) – 2,400 gal ea.
- Clarifier – 2,400 gal
- Dosing Tank – 5,400 gal

## Solution

Anua recommended a multi-stage treatment solution utilizing PuraACE, Puralinity, and AeroCell. The original site plans did not leave much room for a system, but Anua was creative and used these three systems in concert to ensure Bayside could meet its treatment needs within the small footprint.

The ingenuity, flexibility, and speedy production of Anua's engineering and manufacturing teams were pivotal to the completion of this project on schedule during the cold winter months.

The customized Anua solution using standard products was perfect for this particular application and as a result, the planning, designing, manufacturing, and delivery were all completed on time and Bayside opened without issue in early March of 2020.

## Results

The engineers are extremely happy with the system and with his experience with Anua. Here's what he had to say about it:

*"The project had some last-minute changes to specification that required a complete overhaul of the on-site sewage disposal system late in construction. I spoke with Anua and their local supplier, Sansom Equipment, the week prior to Christmas with what seemed like an impossible deadline. Both provided incredible support during the design validation process, which was completed in time to have equipment on-site with installation underway within four weeks of that first call. Sean from Anua supported the work at every step, fielding questions quickly from our design team and local contractors installing the system. The support was pro-active and Sean provided input throughout that saved time and prevented potential operational issues."*



## More on the System

The solution consists of a large primary septic tank, flow equalization tank with duplex pumps, six **PuraACE** high strength pretreatment pods, clarifier with sludge return, dosing tank with duplex pumps, ten **AeroCell IM1530** pods for a recirculating media filter, and a **Puralinity** passive pH biobuffer basin.





## AeroCell®

Open Cell Foam Biofilter

### Quick Facts

**Application:**  
Residential Community

**Product:**  
AeroCell

**Location:**  
Wild Briar Ridge, TN

## Preserving Water Quality in the Great Smokey Mountains

### Overview

Wild Briar Ridge is a 70-lot residential development located in the shadow of The Smoky Mountains in East Tennessee. The developers of this subdivision were faced with the prospect of building in a pristine rural setting without the advantages of urban infrastructure such as sewer.



### Situation

The challenges presented by the site included shallow soil over bedrock and excessive slopes. Traditionally, each lot would be served by an individual onsite system, but the conditions made that possible for only a few of the building sites.





## Features

Flexible configurations

Multiple sizes available

Lightweight pods

Synthetic media

Unique 80% / 20% effluent splitting

No gravity recirculation valve needed

## Solution

The answer to the problem was an AeroCell cluster with drip irrigation. The treatment system designed consists of 24 AeroCell modules located at the base of the development with all lots being upslope from the treatment cluster. Each lot is served by its own collection tank. The wastewater from these tanks is then sent to a tank farm where it initially goes to a 25,000 gallon recirculation tank. The next step is dosing of the treatment cluster. Treated water then undergoes an 80/20 split, with 80% going back for treatment and the remaining 20% being discharged into a 15,000-gallon drip dosing tank. After ultra-violet disinfection, the treated water is dosed to a 6-zone drip field. The drip system is in two large fields located at the bottom of the development that were installed using a vibrating plow.

Routine maintenance and mandatory testing are performed by a Level 5 management entity as is required by The Tennessee Department of Environment and Conservation.





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Open Cell Foam Biofilter

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**Product:**  
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Routine maintenance and mandatory testing are performed by a Level 5 management entity as is required by The Tennessee Department of Environment and Conservation.







Jonathan Ashley &lt;jashley@dubois-king.com&gt;

---

## VT Treatment

---

Sean McGuigan &lt;sean.mcguigan@anuainternational.com&gt;

Tue, May 9, 2023 at  
4:49 PM

To: Jonathan Ashley &lt;jashley@dubois-king.com&gt;

Hi Jonathan,  
This is a really big moving target so numbers are appropriate.

### Secondary

For secondary treatment of 50,000 GPD of WW in the 250 BOD/150 TSS range a budgetary number would be \$880,000 for equipment.

You would need around 100,000 gal of primary treatment, like STEP collection or however you want to break it down.

You will also need 50,000 gal of dosing tank to feed the recirc treatment.

Footprint will be around 4,000 sqft plus tank areas.

Treatment priced is Aerocell.

### Tertiary

For 90,000 gpd at tertiary level the Aerocell treatment would be around 10,000 sqft.

It will contain two stages, a 60 unit primary and a 40 unit secondary to pretreat for the tertiary system.

This part has a budgetary number of 2,500,000.

Tank volumes needed here and not included are 1800,000 gal septic, 90,000 gal stage one dosing and 60,000 gal stage two.

The final of this 90,000 gpd is as follows,

Footprint 20,000 – 25,000 sf

Nitrex-N Removal           \$1.0 +/- million, which consists of lined treatment cells with install allowance and engineering support. Local engineer would produce construction docs. We could do so at add'l cost

P Removal                    \$0.6 +/- million – P removal is integrated with Nitrex unit along with polishing step. Method uses Fe media which will need to be injected very 5 – 7

Total                            \$1.6 - \$1.9 million



Both of these scenarios will not function if grinder style pumps are used in the collection system. Solid handling pumps and effluent pumps are fine.

Hope this is what you need.  
Sean

I'll be driving to Savannah tomorrow all day if you want to go over this.  
[Quoted text hidden]



## **APPENDIX S**



**NOT FOR  
CONSTRUCTION  
PRELIMINARY  
PLANS**

NO.	DATE	DESCRIPTION	BY	CK'D

TOWN OF  
WAITSFIELD, VT

VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

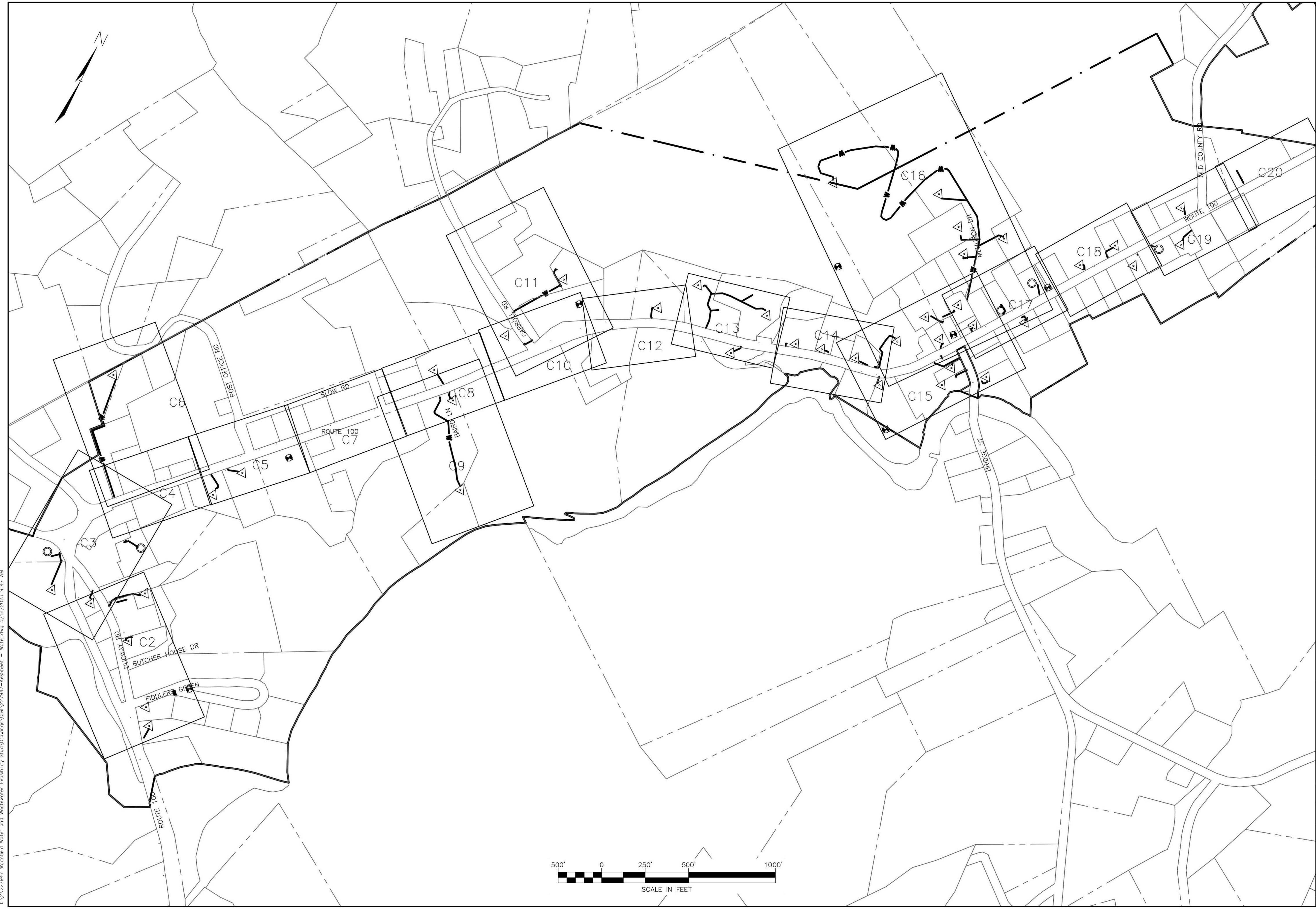
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WATER SERVICE  
CONNECTIONS  
KEY SHEET

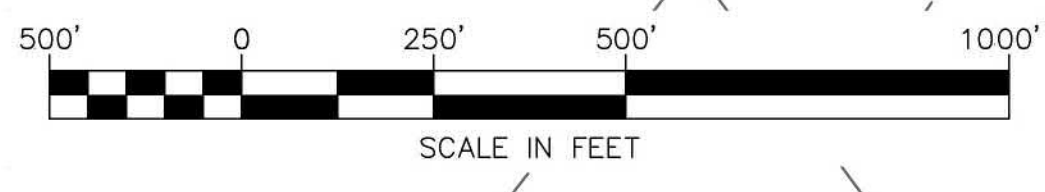
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PROJ. ENG. SDS	D&K ARCHIVE #

SHEET NUMBER

**C1**



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PRELIMINARY  
PLANS**

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TOWN OF  
WAITSFIELD, VT

VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

SHEET TITLE

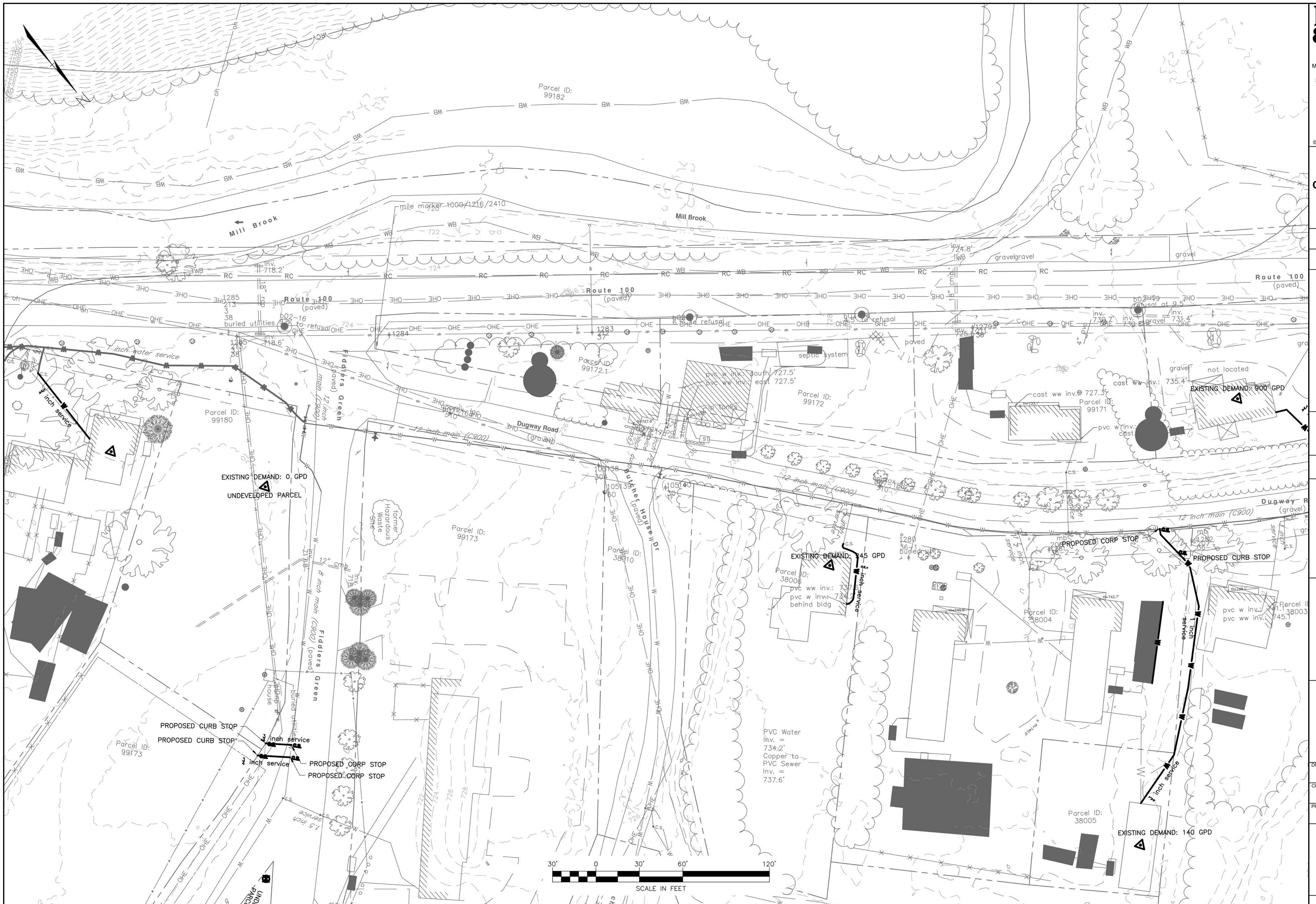
WATER SERVICE  
CONNECTIONS  
DUGWAY RD AND  
ROUTE 100

DRAWN BY	DATE
SDS	MAY 2023
CHECKED BY	D&K PROJECT #
JBA	227947
PROJ. ENG.	D&K ARCHIVE #
SDS	

SHEET NUMBER

**C2**

SHEET 2 OF 21



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PRELIMINARY  
PLANS**

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TOWN OF  
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WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

SHEET TITLE

WATER SERVICE  
CONNECTIONS  
ROUTE 100

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PROJ. ENG. SDS	D&K ARCHIVE #

SHEET NUMBER

**C4**

SHEET 4 OF 21



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PLANS**

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TOWN OF  
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VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

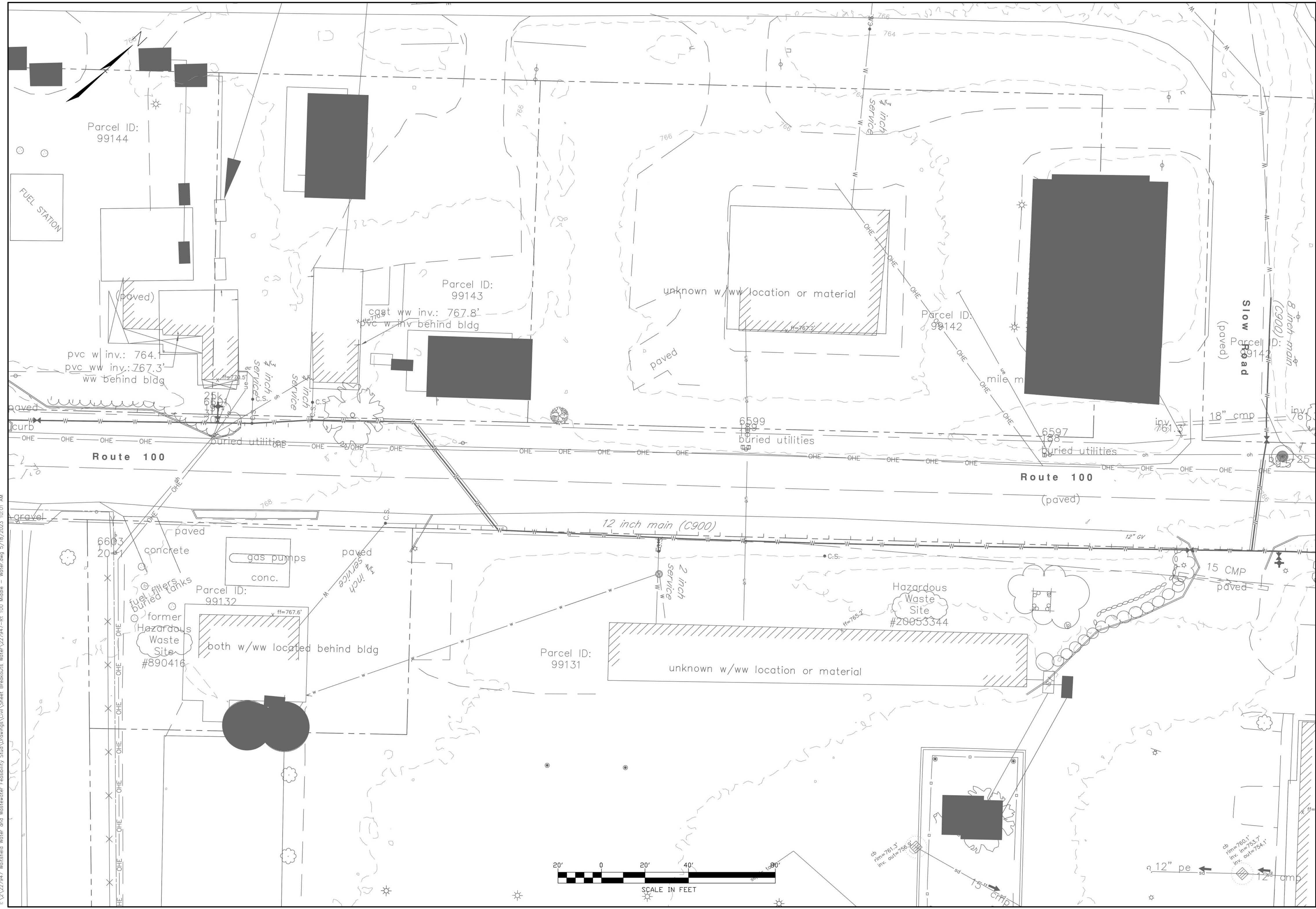
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CONNECTIONS  
ROUTE 100

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PROJ. ENG. SDS	D&K ARCHIVE #

SHEET NUMBER

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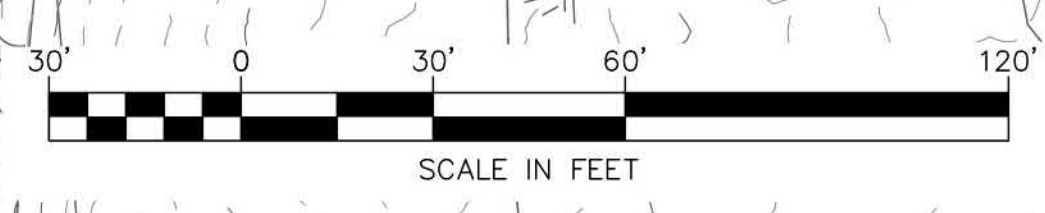
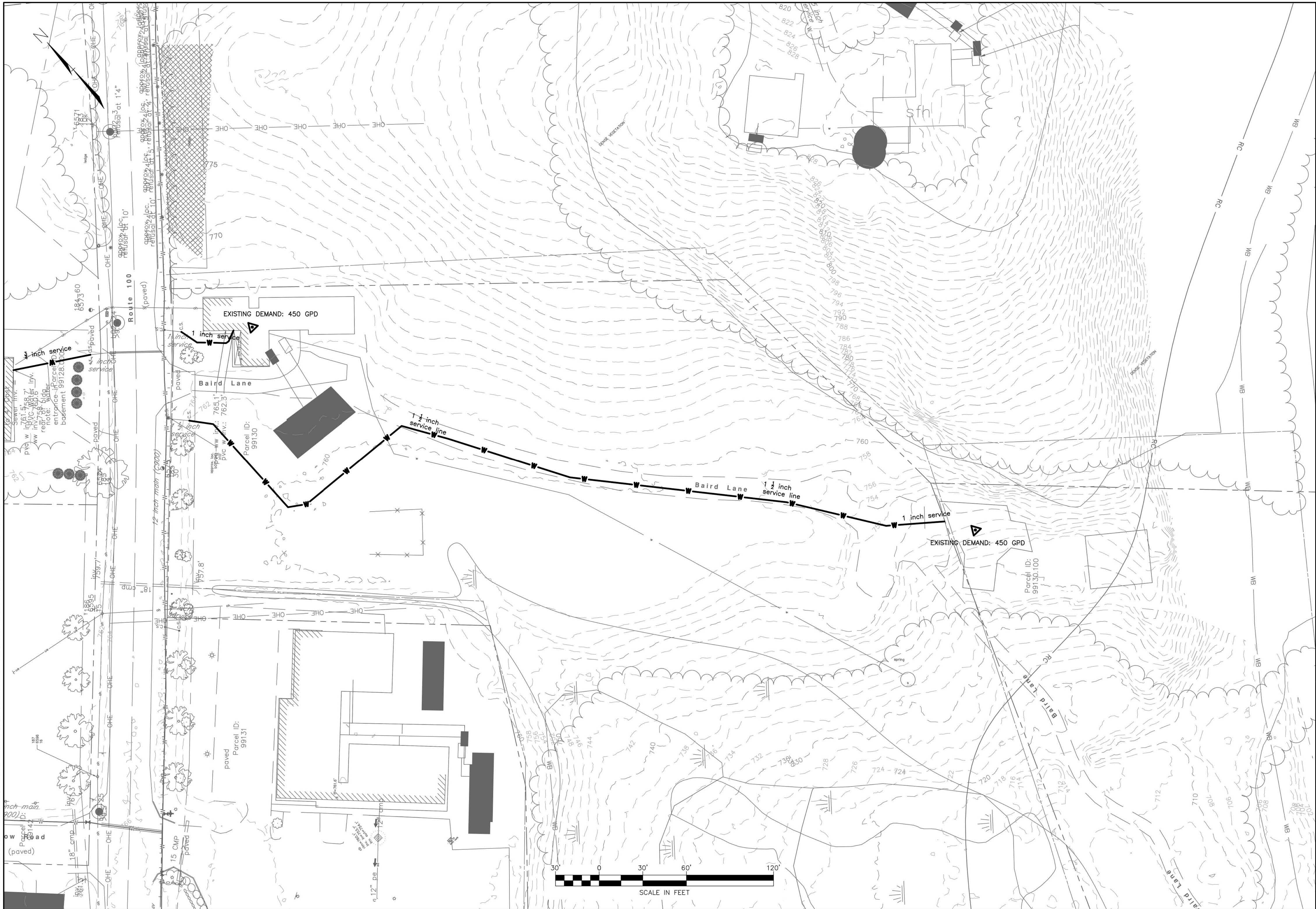
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**DuBois & King inc.**  
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SHEET TITLE  
 WATER SERVICE  
 CONNECTIONS  
 BAIRD LANE

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PROJ. ENG. SDS	D&K ARCHIVE #

SHEET NUMBER  
**C9**



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PLANS**

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TOWN OF  
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VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

SHEET TITLE

WATER SERVICE  
CONNECTIONS  
ROUTE 100

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PROJ. ENG. SDS	D&K ARCHIVE #

SHEET NUMBER

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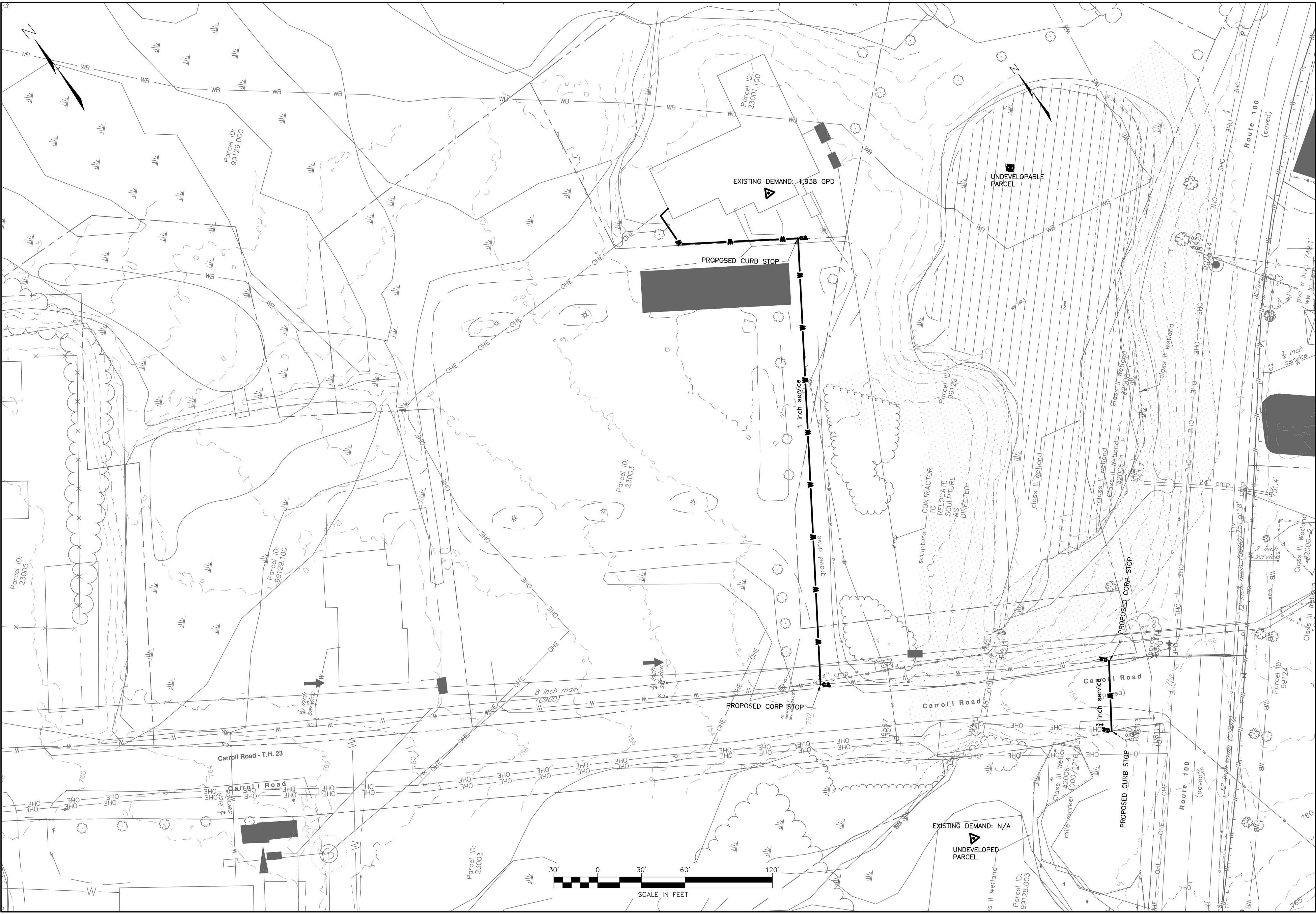
SHEET 10 OF 21



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 TEL: (802) 878-7661  
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 PRELIMINARY  
 PLANS**

NO.	DATE	DESCRIPTION	BY	CK'D

TOWN OF  
 WAITSFIELD, VT

VILLAGE  
 WASTEWATER  
 PRELIMINARY  
 ENGINEERING  
 REPORT  
 (PER)

SHEET TITLE

WATER SERVICE  
 CONNECTIONS  
 CARROLL RD

DRAWN BY SDS	DATE MAY 2023
CHECKED BY JBA	D&K PROJECT # 227947
PROJ. ENG. SDS	D&K ARCHIVE #

SHEET NUMBER

**C11**

SHEET 11 OF 21



PROFESSIONAL SEAL  
**NOT FOR CONSTRUCTION PRELIMINARY PLANS**

NO.	DATE	DESCRIPTION	BY	CHK'D

TOWN OF WAITSFIELD, VT

VILLAGE WASTEWATER PRELIMINARY ENGINEERING REPORT (PER)

SHEET TITLE

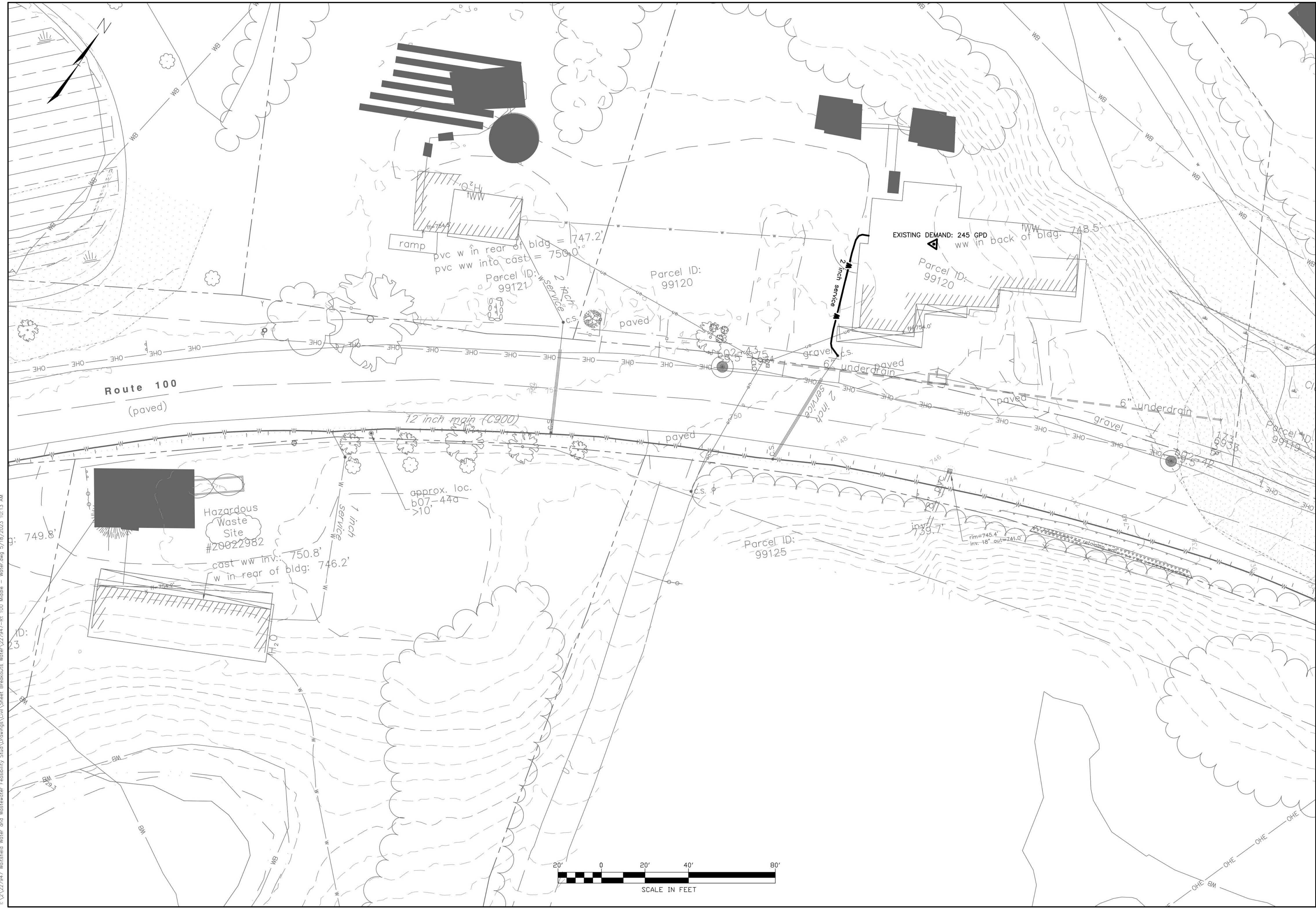
WATER SERVICE CONNECTIONS ROUTE 100

DRAWN BY SDS	DATE MAY 2023
CHECKED BY JBA	D&K PROJECT # 227947
PROJ. ENG. SDS	D&K ARCHIVE #

SHEET NUMBER

**C12**

SHEET 12 OF 21



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**NOT FOR  
CONSTRUCTION  
PRELIMINARY  
PLANS**

NO.	DATE	DESCRIPTION	BY	CHK'D

TOWN OF  
WAITSFIELD, VT

VILLAGE  
WASTEWATER  
PRELIMINARY  
ENGINEERING  
REPORT  
(PER)

SHEET TITLE

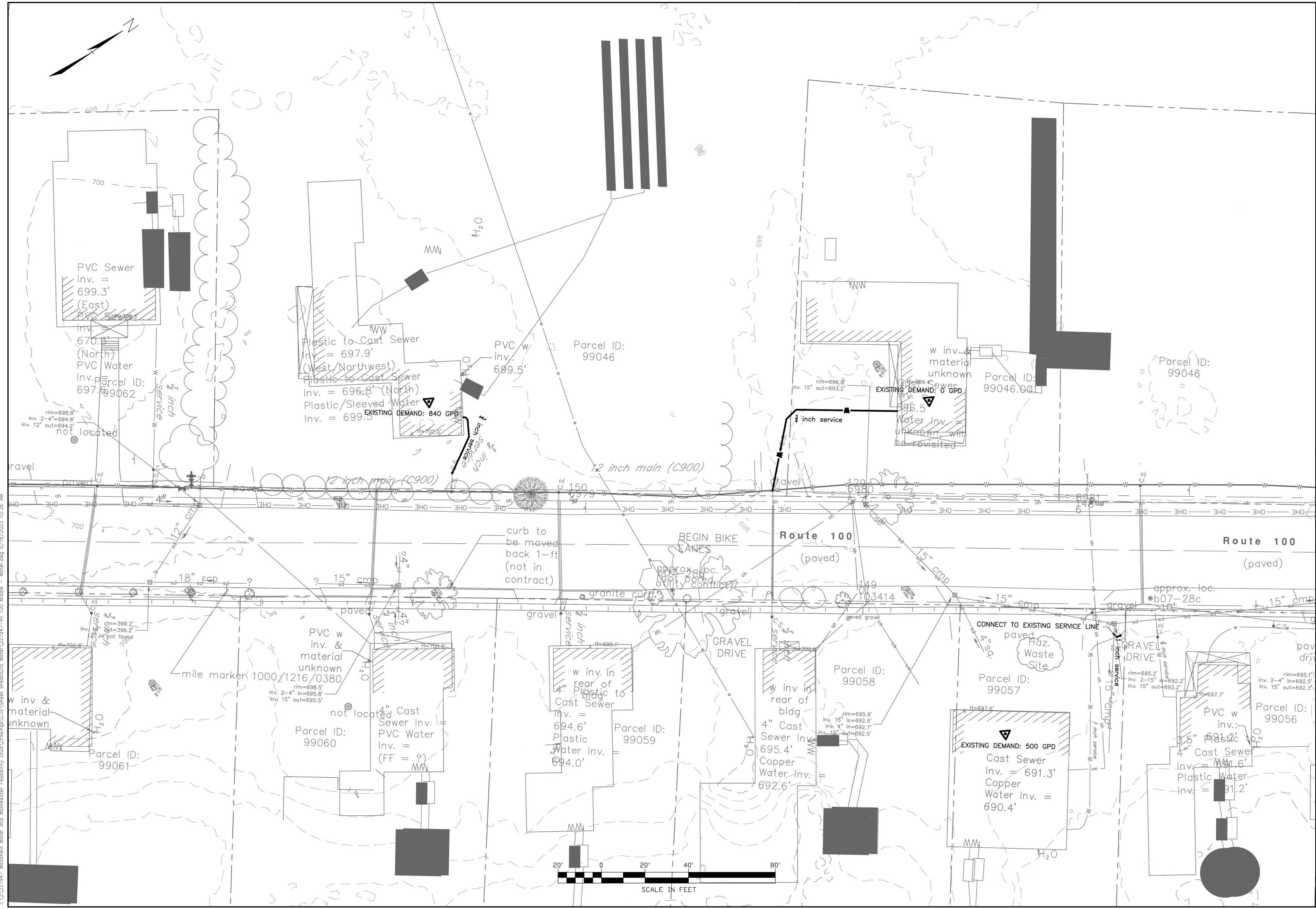
WATER SERVICE  
CONNECTIONS  
ROUTE 100

DRAWN BY SDS	DATE MAY 2023
CHECKED BY JBA	D&K PROJECT # 227947
PROJ. ENG. SDS	D&K ARCHIVE #

SHEET NUMBER

**C18**

SHEET 18 OF 21



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NO.	DATE	DESCRIPTION	BY	CHK'D

TOWN OF WAITSFIELD, VT

VILLAGE WASTEWATER PRELIMINARY ENGINEERING REPORT (PER)

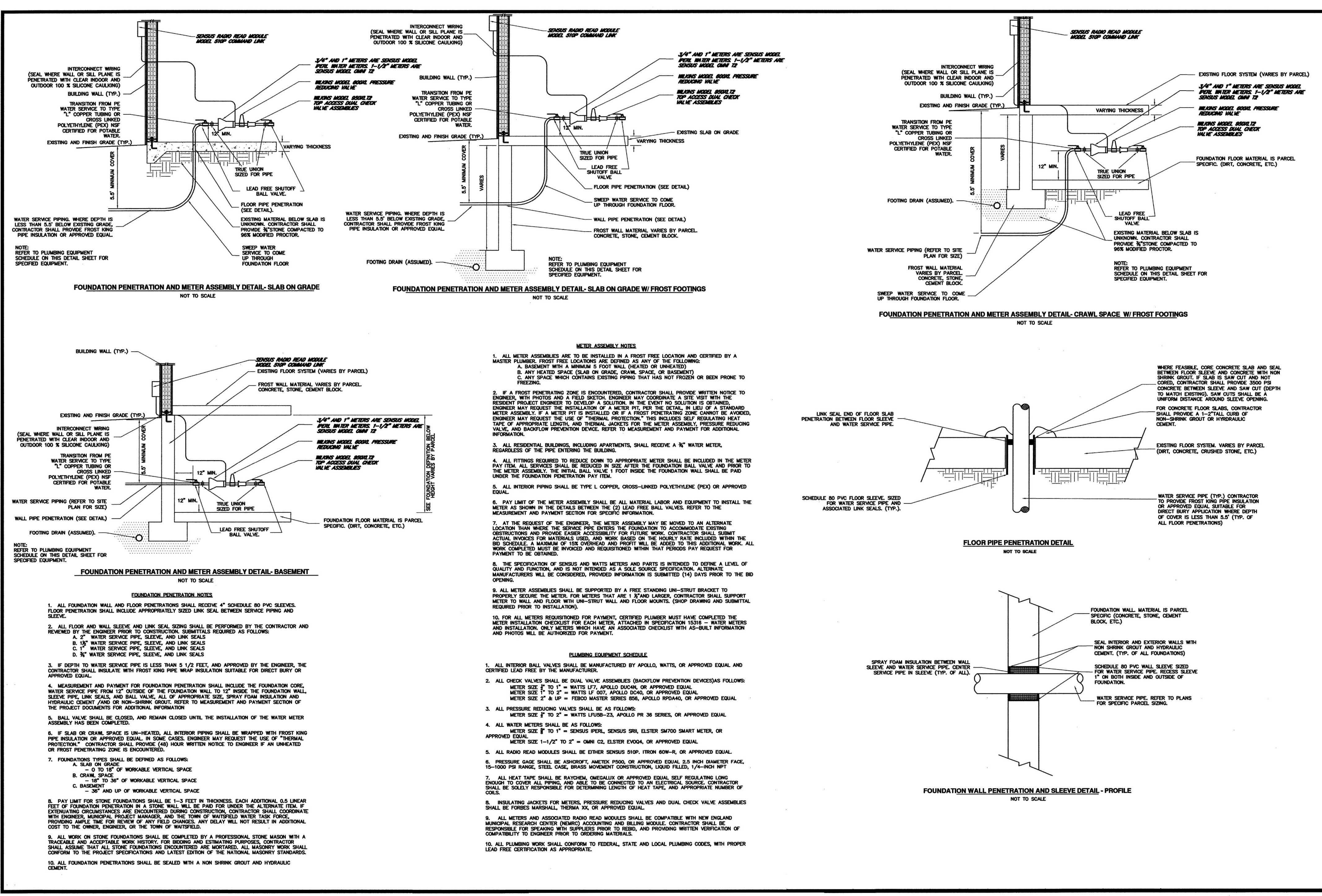
SHEET TITLE

WATER SERVICE CONNECTIONS DETAILS

DRAWN BY	DATE
SDS	MAY 2023
CHECKED BY	D&K PROJECT #
JBA	227947
PROJ. ENG.	D&K ARCHIVE #
SDS	

SHEET NUMBER

**C21**



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## **APPENDIX T**



**Private Properties Requiring Easements  
Based on May 2023 Preliminary Plans**

<b>Parcel Number</b>	<b>Design Plan Sheet Number(s)</b>	<b>Reason for Easement</b>
99173	C16	Sewer lines
99181	C16	Pump station and sewer line/FM
38008	C16, C18	Sewer lines
38009	C16, C18, C26	Sewer lines
99139	C18	Sewer lines
99135	C26	Sewer lines
99128.003	C30	Pump station and sewer line/FM
01003	C36	Pump station and sewer lines/FM
99069	C37, C38	Sewer line
99051	C41	Pump station and sewer lines/FM

Notes:

Only easements that benefit a different landowner are included in this list



## **APPENDIX U**





JOB: Waitsfield Village Wastewater

PROJECT NO.: 227947  
 CALCULATED BY: SDS  
 CHECKED BY: JBA  
 DATE: 5-23-23  
 DATE: 5-23-23

**Preliminary Engineering Report**  
**OPCC: Preliminary**

**Opinion of Probable Construction Costs (OPCC) - Village and Irasville to Munn Site**

NOTE: In providing opinions of probable construction costs, the Client understands that DuBois & King, Inc. has no control over the cost or availability of labor, equipment or materials, or over market conditions or the Contractor's methods of pricing, and that our Opinion of Probable Construction Costs are made on the basis of our professional judgment and experience. DuBois & King, Inc. makes no warranty, expressed or implied, that the bids or the negotiated costs of the Work will not vary from the Opinion of Probable Construction Cost provided herein.

Cost Level Type: Preliminary

**Collection System**

Item No.	Description	Unit	Qty	Unit Cost	Cost	Asset Life
1	Mobilization/Demobilization	LS	1	4%	\$285,500	
2	Sanitary Sewer Manhole 0-8 ft deep (4 ft Diameter)	EA	59	\$4,800	\$283,200	40
3	Sanitary Sewer Manhole 8-12 ft deep (4 ft Diameter)	EA	12	\$5,300	\$63,600	40
4	8" PVC Sanitary Sewer Main 0-8 ft deep	LF	8,500	\$115	\$977,500	40
5	8" PVC Sanitary Sewer Main 8-12 ft deep	LF	2,600	\$130	\$338,000	40
6	8" PVC Sanitary Sewer Main Jack and Bore 20" Steel Sleeve	LF	320	\$480	\$153,600	40
7	8" Sanitary Sewer Service (Open Cut)	LF	20	\$115	\$2,300	40
8	8" Sanitary Sewer Service (Jack and Bore)	LF	40	\$480	\$19,200	40
9	4" Sanitary Sewer Service (Open Cut)	LF	2,120	\$70	\$148,400	40
10	4" Sanitary Sewer Service (Jack and Bore)	LF	1,000	\$350	\$350,000	40
11	6" PVC Force Main (Open Cut)	LF	8,900	\$70	\$623,000	40
12	6" PVC Force Main Colocated with Sewer (Open Cut)	LF	5,800	\$30	\$174,000	40
13	6" PVC Force Main (Jack and Bore)	LF	200	\$145	\$29,000	40
14	6" PVC Force Main (Directional Drill)	LF	2,100	\$125	\$262,500	40
15	4" PVC Force Main Service (open cut)	LF	2,120	\$20	\$42,400	40
16	4" Force Main Jack and Bore 18" Steel Casing	LF	230	\$140	\$32,200	40
17	Forcemain Air Release Manhole	EA	1	\$4,200	\$4,200	40
18	Forcemain Gate Valves	EA	2	\$1,600	\$3,200	40
19	Forcemain Cleanouts	EA	15	\$1,500	\$22,750	40
20	Sewer Service Cleanouts	EA	7	\$1,000	\$7,000	0
21	Pump Stations	EA	5	\$330,000	\$1,650,000	40
22	Portable Generator	EA	1	\$250,000	\$250,000	40
23	Septic Tank 1: Baffled Cast-In-Place	GAL	18,000	\$5	\$90,000	40
24	Septic Tank 2: Precast with Effluent Filter	GAL	8,000	\$5	\$40,000	40
25	Septic Tank 3: Pre-Cast	GAL	7,500	\$5	\$37,500	40
26	Septic Tank 4: Pre-Cast with Effluent Filter	GAL	3,500	\$5	\$17,500	40
27	Septic Tank 5: Cast-In-Place	GAL	19,500	\$5	\$97,500	40
28	Septic Tank 6: Cast-In-Place with Effluent Filter	GAL	9,500	\$5	\$47,500	40
29	Septic Tank 7: Cast-In-Place	GAL	22,500	\$5	\$112,500	40
30	Septic Tank 8: Cast-In-Place with Effluent Filter	GAL	15,000	\$5	\$75,000	40
31	Roadway and Parking Pavement Restoration	SY	2,090	\$50	\$104,500	20
32	Driveway Restoration (Paved)	SY	1,100	\$50	\$55,000	20
33	Removal of Unsuitable Material	CY	560	\$30	\$16,800	
34	Miscellaneous Earth Excavation	CY	480	\$50	\$24,000	
35	Rock Excavation and Disposal	CY	620	\$200	\$124,000	
36	Rock Excavation and Disposal - Irasville to Village Center	CY	1,690	\$200	\$338,000	
37	Tree Demolition	EA	20	\$250	\$5,000	
38	Maintenance of Traffic	LS	1	\$25,000	\$25,000	
39	FUTURE 8" PVC Sanitary Sewer Main 0-8 ft deep	LF	2790	\$115	\$320,850	40
40	FUTURE Sanitary Sewer Manhole 0-8 ft deep (4 ft Diameter)	EA	10	\$4,800	\$48,000	40
41	FUTURE 4" PVC Sewer Service (open cut)	LF	200	\$70	\$14,000	40
42	FUTURE Pavement Replacement	SY	710	\$50	\$35,500	40
43	EPSC Plan	LS	1	1%	\$71,000	

OPCC Subtotal: \$7,420,700

20% Contingency: \$1,484,200

OPCC: \$8,904,900

**Total Opinion of Probable Construction Costs: \$8,904,900**





JOB: Waitsfield Village Wastewater

PROJECT NO.: 227947  
 CALCULATED BY: JBA DATE: 5-23-23  
 CHECKED BY: EBS DATE: 5-24-23

**SCENARIO 6: IRASVILLE AND VILLAGE TO MUNN SITE**  
**OPCC: Preliminary**

**Opinion of Probable Construction Costs (OPCC) - Irasville and Village to Munn Site**

NOTE: In providing opinions of probable construction costs, the Client understands that DuBois & King, Inc. has no control over the cost or availability of labor, equipment or materials, or over market conditions or the Contractor's methods of pricing, and that our Opinion of Probable Construction Costs are made on the basis of our professional judgment and experience. DuBois & King, Inc. makes no warranty, expressed or implied, that the bids or the negotiated costs of the Work will not vary from the Opinion of Probable Construction Cost provided herein. DuBois & King, Inc. is not providing professional estimating services, and actual pay items and material quantities also may vary from the pay items and quantities included in this opinion of probable construction costs.

**Cost Level Type: Preliminary**

**Munn Site Treatment and Disposal System**

Item No.	Description	Unit	Qty	Unit Cost	Cost	Asset Life
1	Mobilization/Demobilization	LS	1	12.5%	\$152,400	
2	EPSC Plan	LS	1	\$40,000	\$40,000	
3	Traffic Control, All-Inclusive	LS	1	\$20,000	\$20,000	
4	2" Piping in disposal fields	LF	10,800	\$20	\$216,000	40
5	4" PVC from valve vault to disposal system	LF	2,940	\$60	\$176,400	40
6	6" Forcemain on-site	LF	270	\$70	\$18,900	40
7	Trench Excavation of Earth	CY	1,060	\$35	\$37,100	
8	Stone around piping	CY	3,700	\$50	\$185,000	
9	Filter Fabric	SY	4,800	\$5	\$24,000	
10	Pump Station (Assume 12,000 gallon)	EA	1	\$99,000	\$99,000	60
11	Control Building	EA	1	\$124,000	\$124,000	60
12	Gravel road	SY	890	\$40	\$35,600	
13	Valve Vault	EA	1	\$66,000	\$66,000	40
14	Waste Solids Tank	LF	1	\$25,000	\$25,000	40
15	Underground Electrical	LF	350	\$50	\$17,500	50
15	New Electrical Service	LS	1	\$10,000	\$10,000	
16	50,000-gallon EQ Tank	EA	1	\$124,000	\$124,000	
17	Wastewater Treatment Facility	EA	1	\$1,849,000	\$1,849,000	60
OPCC Subtotal:					\$3,219,900	
20% Contingency:					\$644,000	
OPCC:					\$3,863,900	
<b>Total Opinion of Probable Construction Costs:</b>					<b>\$3,863,900</b>	





PROJECT NO.: 227947  
 CALCULATED BY: SDS  
 CHECKED BY: JBA

DATE: 5-23-23  
 DATE: 5-26-23

**SCENARIO 6: IRASVILLE AND VILLAGE TO MUNN SITE**

NOTE: In providing opinions of probable construction costs, the Client understands that DuBois & King, Inc. has no control over the cost or availability of labor, equipment or materials, or over market conditions or the Contractor's methods of pricing, and that our Opinion of Probable Construction Costs are made on the basis of our professional judgment and experience. DuBois & King, Inc. makes no warranty, expressed or implied, that the bids or the negotiated costs of the Work will not vary from the Opinion of Probable Construction Cost provided herein. DuBois & King, Inc. is not providing professional estimating services, and actual pay items and material quantities also may vary from the pay items and quantities included in this opinion of probable construction costs.

**Project Cost Summary**

**PRELIMINARY OPINION OF PROBABLE PROJECT COST**

Description	Amount	Notes
Preliminary OPCC - Collection	\$ 8,904,900	
Preliminary OPCC - Treatment and Disposal	\$ 3,863,900	
Engineering Preliminary Design Phase Cost	\$ 199,418	Feasibility Study and PER
Engineering Final Design Phase Cost	\$ 709,300	Based on CWSRF Fee Allowance
Engineering Construction Phase Cost	\$ 1,300,300	Based on CWSRF Fee Allowance
Legal/Fiscal Cost	\$ 127,700	
Administration Cost	\$ 127,700	1% of Construction costs
Sub-Total	\$ 15,233,218	

**Total Project Capital Cost \$ 15,233,218**

General Notes:

1. All estimated project cost amounts are rounded to the nearest dollar
2. Total project capital cost is rounded up to the nearest thousands

**POTENTIAL FUNDING TERMS & PROJECTED ERU COST**

Description	Amount	Notes
Assumed Grant/Subsidy	\$ 3,808,304	Assumes 25% grant/subsidy
Village WW Planning Loan Forgiveness	\$ 324,418	Assume \$125K subsidy for Step II
Balance for Loan Repayment	\$ 11,100,500	
Total Repayment on 40-year loan	\$ 16,232,000	Assume 2%, 40 years
Annual Repayment on 40-year loan	\$ 405,800	
Loan Payment Cost per ERU	\$ 1,010	
Annualized Operation & Maintenance	\$ 146,100	
Total Annual Cost per ERU	\$ 1,380	

General Notes:

1. All project costs associated with loan terms and projected ERU cost amounts and totals are rounded up to the nearest dollar



## **APPENDIX V**





JOB: Waitsfield Village Wastewater

PROJECT NO.: 227947  
 CALCULATED BY: SDS DATE: 5-26-23  
 CHECKED BY: JBA DATE: 5-26-23

**SCENARIO 2 - VILLAGE WATER**  
**OPCC: Preliminary**

**Opinion of Probable Construction Costs (OPCC) - Connect Village District Lots to Water System**

NOTE: In providing opinions of probable construction costs, the Client understands that DuBois & King, Inc. has no control over the cost or availability of labor, equipment or materials, or over market conditions or the Contractor's methods of pricing, and that our Opinion of Probable Construction Costs are made on the basis of our professional judgment and experience. DuBois & King, Inc. makes no warranty, expressed or implied, that the bids or the negotiated costs of the Work will not vary from the Opinion of Probable Construction Cost provided herein.

**Cost Level Type: Preliminary**

Item No.	Description	Unit	Qty	Unit Cost	Cost	Asset Life	Prop Subtotal
Service connections:							
	<b>parcel no: 99183 size: 3/4 in</b>	LF	60	\$50	\$3,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,020		\$6,120
	<b>parcel no: 99180 size: 3/4 in</b>	LF	20	\$50	\$1,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	3/4 Inch Curb/Corp Stop	EA	2	\$755	\$1,510		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$922		\$5,532
	<b>parcel no: 99173 size: 3/4 in</b>	LF	30	\$50	\$1,500		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	3/4 Inch Curb/Corp Stop	EA	2	\$755	\$1,510		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,022		\$6,132
	<b>parcel no: 38006 size: 3/4 in</b>	LF	60	\$50	\$3,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,020		\$6,120
	<b>parcel no: 38005 size: 1 in</b>	LF	210	\$55	\$11,550		
	1 Inch Water Meter, Backflow Preventer, MXU C	EA	1	\$1,420	\$1,420		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	1 in Curb/Corp Stop	EA	2	\$920	\$1,840		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$3,162		\$18,972
	<b>parcel no: 99170 size: 3/4 in</b>	LF	60	\$50	\$3,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,020		\$6,120



Item No.	Description	Unit	Qty	Unit Cost	Cost	Asset Life	Prop Subtotal
	<b>parcel no: 99168.1 size: 1 in</b>	LF	190	\$55	\$10,450		
	Cable, Pressure Reducing Valve	EA	1	\$1,420	\$1,420		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	1 Inch Curb/Corp Stop	EA	2	\$920	\$1,840		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$2,942		
							\$17,652
	<b>parcel no: 99169 size: 2 in</b>	LF	50	\$65	\$3,250		
	Cable, Pressure Reducing Valve	EA	1	\$3,900	\$3,900		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,630		
							\$9,780
	<b>parcel no: 38002 size: 1 in</b>	LF	90	\$55	\$4,950		
	Cable, Pressure Reducing Valve	EA	1	\$1,420	\$1,420		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	1 Inch Curb/Corp Stop	EA	1	\$920	\$920		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,658		
							\$9,948
	<b>parcel no: 99138 size: 1 1/2 in</b>	LF	100	\$60	\$6,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$3,250	\$3,250		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$2,050		
							\$12,300
	<b>parcel no: 99136 size: 1 1/2 in</b>	LF	70	\$60	\$4,200		
	MXU Cable, Pressure Reducing Valve	EA	1	\$3,250	\$3,250		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,690		
							\$10,140
	<b>parcel no: 99157 size: 1 in</b>	LF	770	\$55	\$42,350		
	Cable, Pressure Reducing Valve	EA	1	\$1,420	\$1,420		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$8,954		
							\$53,724
	<b>parcel no: 99130 size: 1 in</b>	LF	50	\$55	\$2,750		
	Cable, Pressure Reducing Valve	EA	1	\$1,420	\$1,420		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,034		
							\$6,204
	<b>parcel no: 99128 size: 3/4 in</b>	LF	60	\$50	\$3,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,020		
							\$6,120
	<b>parcel no: 99130.1 size: 1 in</b>	LF	580	\$55	\$31,900		
	Cable, Pressure Reducing Valve	EA	1	\$1,420	\$1,420		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$6,864		
							\$41,184



Item No.	Description	Unit	Qty	Unit Cost	Cost	Asset Life	Prop Subtotal
	<b>parcel no: 99128.003 size: 3/4 in</b>	LF	50	\$50	\$2,500		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	3/4 Inch Curb/Corp Stop	EA	2	\$755	\$1,510		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,222		
							\$7,332
	<b>parcel no: 23001.1 size: 1 in</b>	LF	420	\$55	\$23,100		
	Cable, Pressure Reducing Valve	EA	1	\$1,420	\$1,420		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	1 Inch Curb/Corp Stop	EA	2	\$920	\$1,840		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$5,472		
							\$32,832
	1 inch PVC Lateral Waterline	LF	300	\$55	\$16,500		
	2 inch PVC Lateral Waterline	LF	220	\$65	\$14,300		
	<b>parcel no: 99119 size: 3/4 in</b>	LF	80	50	\$4,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,220		
							\$7,320
	<b>parcel no: 99119 size: 3/4 in</b>	LF	80	\$50	\$4,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,220		
							\$7,320
	<b>parcel no: 99118 size: 1 in</b>	LF	80	\$55	\$4,400		
	Cable, Pressure Reducing Valve	EA	1	\$1,420	\$1,420		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,364		
							\$8,184
	<b>parcel no: 99118 size: 1 in</b>	LF	40	\$55	\$2,200		
	Cable, Pressure Reducing Valve	EA	1	\$1,420	\$1,420		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$924		
							\$5,544
	<b>parcel no: 99117 size: 3/4 in</b>	LF	50	\$50	\$2,500		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$920		
							\$5,520
	<b>parcel no: 99116 size: 3/4 in</b>	LF	30	\$50	\$1,500		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$720		
							\$4,320
	<b>parcel no: 99114 size: 3/4 in</b>	LF	30	\$50	\$1,500		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$720		
							\$4,320
	<b>parcel no: 99109 size: 3/4 in</b>	LF	60	\$50	\$3,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,020		
							\$6,120



Item No.	Description	Unit	Qty	Unit Cost	Cost	Asset Life	Prop Subtotal
	<b>parcel no: 99110 size: 3/4 in</b>	LF	50	\$50	\$2,500		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$920		
							\$5,520
	<b>parcel no: 99107 size: 3/4 in</b>	LF	270	\$50	\$13,500		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$3,120		
							\$18,720
	<b>parcel no: 99108 size: 3/4 in</b>	LF	90	\$50	\$4,500		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,320		
							\$7,920
	<b>parcel no: 99108 size: 3/4 in</b>	LF	160	\$50	\$8,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$2,020		
							\$12,120
	<b>parcel no: 99108 size: 3/4 in</b>	LF	20	\$50	\$1,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$620		
							\$3,720
	<b>parcel no: 01004 size: 3/4 in</b>	LF	70	\$50	\$3,500		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,120		
							\$6,720
	<b>parcel no: 01003 size: 3/4 in</b>	LF	40	\$50	\$2,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$820		
							\$4,920
	<b>parcel no: 99104 size: 3/4 in</b>	LF	40	\$50	\$2,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$820		
							\$4,920
	<b>parcel no: 99070 size: 3/4 in</b>	LF	30	\$50	\$1,500		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$720		
							\$4,320
	<b>parcel no: 99103 size: 3/4 in</b>	LF	90	\$50	\$4,500		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,320		
							\$7,920
	<b>parcel no: 37001 size: 1 in</b>	LF	80	\$55	\$4,400		
	Cable, Pressure Reducing Valve	EA	1	\$1,420	\$1,420		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,364		
							\$8,184



Item No.	Description	Unit	Qty	Unit Cost	Cost	Asset Life	Prop Subtotal
	4 Inch PVC Lateral Waterline	LF	600	\$70	\$42,000		
	<b>parcel no: 37003 size: 3/4 in</b>	LF	80	\$50	\$4,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$9,620		\$15,720
	<b>parcel no: 37005 size: 3/4 in</b>	LF	140	\$50	\$7,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,820		\$10,920
	<b>parcel no: 37007 size: 3/4 in</b>	LF	50	\$50	\$2,500		
	2 inch waterline	LF	1710	\$65	\$111,150		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$23,150		\$138,900
	<b>parcel no: 37006 size: 1 in</b>	LF	150	\$55	\$8,250		
	Cable, Pressure Reducing Valve	EA	1	\$1,420	\$1,420		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$2,134		\$12,804
	<b>parcel no: 37004 size: 3/4 in</b>	LF	60	\$50	\$3,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,020		\$6,120
	<b>parcel no: 99068 size: 3/4 in</b>	LF	70	\$50	\$3,500		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,120		\$6,720
	<b>parcel no: 99066 size: 3/4 in</b>	LF	50	\$50	\$2,500		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$920		\$5,520
	<b>parcel no: 99064 size: 3/4 in</b>	LF	60	\$50	\$3,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,020		\$6,120
	<b>parcel no: 99057 size: 1 in</b>	LF	10	\$55	\$550		
	Cable, Pressure Reducing Valve	EA	1	\$1,420	\$1,420		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$594		\$3,564
	<b>parcel no: 99046 size: 3/4 in</b>	LF	30	\$50	\$1,500		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$720		\$4,320



Item No.	Description	Unit	Qty	Unit Cost	Cost	Asset Life	Prop Subtotal
	<b>parcel no: 99046.001 size: 3/4 in</b>	LF	90	\$50	\$4,500		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,320		
							\$7,920
	<b>parcel no: 99055 size: 3/4 in</b>	LF	20	\$50	\$1,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$620		
							\$3,720
	<b>parcel no: 10400 size: 2 in</b>	LF	80	\$65	\$5,200		
	Cable, Pressure Reducing Valve	EA	1	\$3,900	\$3,900		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$2,020		
							\$12,120
	<b>parcel no: 99053 size: 3/4 in</b>	LF	40	\$50	\$2,000		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$820		
							\$4,920
	<b>parcel no: 99049 size: 3/4 in</b>	LF	90	\$50	\$4,500		
	MXU Cable, Pressure Reducing Valve	EA	1	\$1,100	\$1,100		
	Rock Excavation and Disposal	CY	5	\$200	\$1,000		
	Mobilization/Demobilization & Misc work	LS	1	20%	\$1,320		
							\$7,920
					OPCC Subtotal:	\$709,952	
					20% Contingency:	\$142,000	
					OPCC:	\$851,952	
					<b>Total Opinion of Probable Construction Costs:</b>	<b>\$851,952</b>	

Notes:

2. Quantities based on preliminary AutoCAD calculations.





PROJECT NO.: 227947  
 CALCULATED BY: SDS  
 CHECKED BY: JBA

DATE: 5-23-23  
 DATE: 5-26-23

**SCENARIO 2 - VILLAGE WATER**

NOTE: In providing opinions of probable construction costs, the Client understands that DuBois & King, Inc. has no control over the cost or availability of labor, equipment or materials, or over market conditions or the Contractor's methods of pricing, and that our Opinion of Probable Construction Costs are made on the basis of our professional judgment and experience. DuBois & King, Inc. makes no warranty, expressed or implied, that the bids or the negotiated costs of the Work will not vary from the Opinion of Probable Construction Cost provided herein. DuBois & King, Inc. is not providing professional estimating services, and actual pay items and material quantities also may vary from the pay items and quantities included in this opinion of probable construction costs. DuBois & King, Inc. is not providing professional estimating services, and actual pay items and material quantities also may vary from the pay items and quantities included in this opinion of probable construction costs.

**Project Cost Summary**

**PRELIMINARY OPINION OF PROBABLE PROJECT COST**

Description	Amount	Notes
Preliminary OPCC	\$ 852,000	
Engineering Preliminary Design Phase Cost	\$ 30,400	Based on DWSRF Fee Allowance
Engineering Final Design Phase Cost	\$ 60,800	Based on DWSRF Fee Allowance
Engineering Construction Phase Cost	\$ 111,400	Based on DWSRF Fee Allowance
Legal/Fiscal Cost	\$ 8,600	
Administration Cost	\$ 8,600	1% of Construction costs
Sub-Total	\$ 1,071,800	
<b>Total Project Capital Cost</b>	<b>\$ 1,071,800</b>	

General Notes:

1. All estimated project cost amounts are rounded to the neared dollar
2. Total project capital cost is rounded up to the nearest thousands

**POTENTIAL FUNDING TERMS & PROJECTED ERU COST**

Description	Amount	Notes
Assumed Grant	\$ -	
Assumed Planning Loan Forgiveness	\$ -	
Balance for Loan Repayment	\$ 1,071,800	
Total Repayment on 30-year loan	\$ 1,437,000	
Annual Repayment on 30-year loan	\$ 47,900	
Loan Payment Cost per ERU	\$ 1,020	
Annualized Operation & Maintenance	\$ 3,243	
Total Annual Cost per ERU	\$ 1,089	47 ERUs

General Notes:

1. All project costs associated with loan terms and projected ERU cost amounts and totals are rounded up to the nearest dollar



## **APPENDIX W**





PROJECT NO.: 227947  
 CALCULATED BY: SDS  
 CHECKED BY: JBA

DATE: 5-23-23  
 DATE: 5-26-23

**LCCA for Scenario 6: 30**

NOTE: In providing opinions of probable construction costs, the Client understands that DuBois & King, Inc. has no control over the cost or availability of labor, equipment or materials, or over market conditions or the Contractor's methods of pricing, and that our Opinion of Probable Construction Costs are made on the basis of our professional judgment and experience. DuBois & King, Inc. makes no warranty, expressed or implied, that the bids or the negotiated costs of the Work will not vary from the Opinion of Probable Construction Cost provided herein. DuBois & King, Inc. is not providing professional estimating services, and actual pay items and material quantities also may vary from the pay items and quantities included in this opinion of probable construction costs.

**Life Cycle Cost Analysis** **Term of Analysis (Years): 30**  
**Real Interest Rate: 0.5%**

Capital Costs			
Description	Amount	Notes	
Opinion of Probable Construction Cost	\$ 12,768,800		
Engineering Preliminary Design Phase Cost	\$ 199,418	Feasibility Study and PER	
Engineering Final Design Phase Cost	\$ 709,300		
Engineering Construction Phase Cost	\$ 1,300,300		
Legal/Fiscal Cost	\$ 127,700	1% of construction cost	
Land/Easement Acquisition	\$ 127,700	1% assumed allowance	
<b>Total Project Capital Cost</b>	<b>\$ 15,233,218</b>		

O&M Costs				
Description	Amount	Frequency	Notes	
Wastewater System Operator	\$ 60,000	Every Year	Advanced system	
Allowance for Pump Replacement	\$ 60,000	15 Years	\$15,000/PS	
Sewer Engineering	\$ 5,000	Every Year	Annual Inspection	
Buildings and Grounds Maintenance	\$ 4,000	Every Year	Assumed Allowance	
Laboratory Testing/Samples	\$ 7,000	Every Year	Assumed Allowance	
Solids Removal	\$ 18,000	Every Year		
Chemicals (Phosphorous Removal)	\$ 12,000	Every Year	Assumed Allowance	
Treatment System/Leachfield Replacement/Repair	\$ 231,125	15 Years	12.5% CAPEX	
Energy Usage	\$ 34,000	Every Year		
<b>Total Present Worth of O&amp;M Cost</b>	<b>\$ 4,382,700</b>			

Salvage Value			
Description	Amount	Frequency	Notes
Collection System	\$ 6,106,100		
Treatment and Disposal System	\$ 1,001,400		
<b>Analysis Term</b>	<b>\$ 7,107,500</b>		

<b>Total Net Present Value:</b>	<b>\$12,508,418</b>
<b>Estimated ERUs at Capacity:</b>	<b>404</b>
<b>NPV/ERU:</b>	<b>\$30,960</b>

Notes:

1. 1 ERU = 210 gpd (design flow for a single family residence connected to a system >50,000 gpd)