

Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Waitsfield Elementary School
S.U.: Washington West S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2015 School Level Data

Cohort Description: Elementary school, enrollment ≥ 100 but < 200
(37 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
19 out of 37

School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchrr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Brewster Pierce Elementary School	PK - 4	139	9,30	1,00	14,95	139,00	9,30
Wallingford Village School	PK - 6	143	10,80	1,00	13,24	143,00	10,80
Wolcott Elementary School	PK - 6	144	10,10	1,00	14,26	144,00	10,10
Waitsfield Elementary School	PK - 6	144	13,24	1,00	10,88	144,00	13,24
Newbury Elementary School	PK - 6	145	13,80	1,00	10,51	145,00	13,80
Proctor Elementary School	PK - 6	148	22,21	2,00	6,66	74,00	11,11
Underhill Central Elementary School	PK - 4	148	8,00	1,00	18,50	148,00	8,00
Averaged SCHOOL cohort data		144,78	12,37	1,06	11,71	136,14	11,63

School District: Waitsfield
LEA ID: T217

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs, including assessments to SUs makes districts more comparable to each other.

FY2014 School District Data

Cohort Description: Elementary school district, FY2013 FTE ≥ 100 but < 200
(29 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
11 out of 29

Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest)
PK-6	142,58	\$12,507	
PK-4	144,51	\$10,862	
PK-6	144,69	\$11,819	
PK-6	148,41	\$12,710	
PK-6	151,30	\$12,725	
PK-4	155,98	\$11,019	
PK-6	156,98	\$12,502	
Averaged SCHOOL DISTRICT cohort data	142,22	\$13,544	

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2016 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchIDist	SchIDist	SchIDist	MUN	MUN	MUN
			Equalized Pupil	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate
T136	Newbury	PK-6	125,04	13,353,02	1,3976	1,4896	107,34%	1,38 / /
T219	Wallingford	PK-6	126,14	16,138,14	1,6890	1,5745	110,18%	1,4290
T078	Franklin	PK-6	134,56	11,262,61	1,1788	1,2772	104,36%	1,2238
T217	Waitsfield	PK-6	135,99	15,075,02	1,5778	1,6560	107,40%	1,5419
T099	Huntington	PK-4	136,01	13,898,86	1,4547	1,4473	100,19%	1,4446
T222	Warren	PK-6	145,16	13,607,13	1,4242	1,5554	102,06%	1,5240
T140	Newport Town	PK-6	147,27	14,511,53	1,5188	1,4899	111,09%	1,3412

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board, . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.