



Vermont Center for
Independent Living

People with disabilities working together for dignity, independence, and civil rights

December 18, 2015

Ms. Renee Pierce, Town Clerk
Town of Waitsfield
9 Bridge Street
Waitsfield, VT 05673

Dear Ms. Pierce and voters:

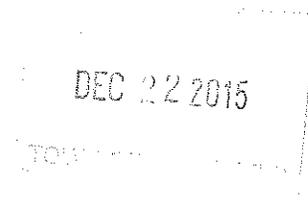
On behalf of the Board and staff of the Vermont Center for Independent Living (VCIL), we would like to express our appreciation for the Town of Waitsfield's donation of \$620.00 to VCIL for our FY'15. This allocation enables VCIL staff to continue to work to accomplish our mission of supporting and empowering Vermonters with disabilities.

This appropriation will be utilized by VCIL for programs and services in your community. Our services include information, referral and assistance, individual and systems advocacy, peer counseling and independent living resources that include Home Access Modifications, Meals on Wheels (for Vermonters with disabilities under age 60), the Sue Williams Freedom Fund and the Youth Leadership Program.

With this allocation we will be able to reach even more Vermont citizens with disabilities. Now in our 36th year of support and advocacy, we are helping to build a society where we can all live with dignity, independence and our full civil rights. We sincerely appreciate the Town of Waitsfield's continued support.

Sincerely,

Sarah Wendell Launderville
Executive Director



11 East State Street, Montpelier, VT 05602
802-229-0501, 800-639-1522 (voice & TTY)
fax: 802-229-0503
email: info@vcil.org
website: www.vcil.org





Vermont Center for
Independent Living

People with disabilities working together for dignity, independence, and civil rights

December 21, 2015

Renee Pierce Town Clerk
Town of Waitsfield
9 Bridge Street
Waitsfield, VT 05673

Dear Ms. Pierce and voters:

The Vermont Center for Independent Living (VCIL), a statewide, non-profit organization dedicated to improving the quality of life for people with disabilities, respectfully requests funding from the Town of Waitsfield for our fiscal year 2016.

Annual support from over 140 cities and towns across the State helps VCIL assist Vermonters with disabilities achieve dignified and self-determined lives. VCIL works to serve individuals who can benefit from our direct services as well as to educate and inform members of the community about disability related issues and independent living. Direct services are available to residents of Waitsfield in a number of ways. Peer counselors work with residents in their homes; small grants for adaptive equipment; Meals on Wheels for people under the age of 60; Home Access modifications; individual and systems advocacy and programs for youth. Information, Referral and Assistance is available to all residents by calling VCIL's I-Line, at 1-800-639-1522 (Voice and TTY).

This past year, VCIL spent \$1,365.00 on meals through our Meals on Wheels program on Waitsfield residents. We are requesting \$620.00 from the town to help more people with disabilities in the coming year. Enclosed you will find a summary of VCIL's programs and services for the town and a copy of our approved FY'16 budget.

Thank you for your consideration. If you have questions or need additional information, please do not hesitate to call.

Sincerely,

Sarah Wendell Launderville
Executive Director

DEC 28 2015

Enclosures



11 East State Street, Montpelier, VT 05602
802 229-0501, 800 639-1522 (voice & TTY)
fax: 802 229-0503
email: info@vcil.org web site: www.vcil.org



THE VERMONT CENTER FOR INDEPENDENT LIVING TOWN OF WAITSFIELD SUMMARY REPORT

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'15 (10/2014-9/2015) VCIL responded to over **3,265** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **346** individuals to help increase their independent living skills and **18** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **238** households with information on technical assistance and/or alternative funding for modifications; 68 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **100** individuals with information on assistive technology; 42 of these individuals received funding to obtain adaptive equipment. **500** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '15, **2** residents of **Waitsfield** received services from the following programs:

- Meals on Wheels (MOW)
(\$1,365.00 spent on meals for residents)
- Peer Advocacy Counseling Program (PAC)
- Sue Williams Freedom Fund (SWFF)
(resident on waiting list for assistive technology in FY'16)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.

Vermont Center for Independent Living

Approved FY 2016 Budget

INCOME	Approved FY2016	EXPENSES	Approved FY2016
		SPECIFIC ASSISTANCE	
Unrestricted Donations: (Indiv. & Corp.)	\$ 25,000	VHCB (Home Modifications)	\$ 373,000
Unrestricted Donations: Cities & Town	\$ 40,000	Meals on Wheels (MOW)	\$ 365,600
Income Other	\$ 5,000	Rutland UW - MOW	\$ 2,500.00
Misc. Income (subscriptions/reimbursements)	\$ 3,500	SILC Grant	\$ 35,000
VIRS Referral Fees	\$ 60,000	Equipment Distribution Program (EDP)	\$ 35,250
Grants: Aging & Disability Resource Connection	\$ 22,367	USDA FOW (15-16)	\$ 7,750
Grants: DAIL/VR (SILC- Includes SWFF)	\$ 150,000	USDA NEK (14-15)	\$ 18,068
Grants: VT Interpreter Referral Service (VIRS)	\$ 55,000	USDA NEK (16-17)	\$ 42,500
Grants: NIDLRR	\$ 22,000		
Grants: Wellness Workforce Coalition	\$ 157,918	Total Specific Assistance	\$ 879,668
Grants: United Way - Rutland-MOW	\$ 2,500	OPERATIONAL EXPENSES	
Grants: USDOE 704N	\$ 585,094	Personal Services	
Grants: USDOE 704S	\$ 254,667	Salaries	\$ 931,569
Grants: VT Housing Conservation Board/DAIL	\$ 543,520	Fringe Benefits	\$ 366,063
Grants: Meals on Wheels	\$ 457,000		
Grants: USDA (FOW)	\$ 9,500	Total Personal Services	\$ 1,297,632
Grants: USDA NEK (14-15)	\$ 23,823	Agency Operating Expenses	
Grants: USDA NEK (15-16)	\$ 50,000	Professional Services	\$ 80,182
Grants: AgrAbility	\$ 15,000	Board expenses	\$ 4,000
Grants: Equipment Distribution Program (EDP)	\$ 75,000.00	Occupancy	\$ 85,611
Grants: VocRehab Youth	\$ 90,000.00	Travel, Conference & Meetings	\$ 47,846
		Printing & Publication	\$ 8,683
		Telecommunications	\$ 28,624
		Supplies	\$ 24,000
		General Insurance	\$ 28,652
		Postage	\$ 11,400
		Equipment Repair, Lease & Maintenance	\$ 23,350
		Advertising & Outreach	\$ 17,493
		Dues & Subscriptions	\$ 8,000
		Training	\$ 8,568
		Depreciation Expense	\$ 25,051
		Wellness Workforce Coalition Training	\$ 68,129
		Total Direct Expenses	\$ 469,589
		Total Projected Expenses	\$ 2,646,889
Total Projected Income	\$ 2,646,889		