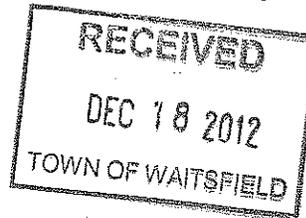


VCIL Vermont Center for
Independent Living

Citizens with disabilities working together for dignity, independence, and civil rights

December 17, 2012

Ms. Jennifer Peterson, Town Clerk
Town of Waitsfield
9 Bridge Street
Waitsfield, VT 05673



Dear Ms. Peterson:

The Vermont Center for Independent Living (VCIL), a statewide, non-profit organization dedicated to improving the quality of life for people with disabilities, respectfully requests funding from the Town of Waitsfield for our fiscal year 2013.

Annual support from over 130 cities and towns across the State helps VCIL assist Vermonters with disabilities achieve dignified and self-determined lives. VCIL works to serve individuals who can benefit from our direct services as well as to educate and inform members of the community about disability related issues and independent living. Direct services are available to residents of Waitsfield in a number of ways. Peer counselors work with residents in their homes; small grants for adaptive equipment; Meals on Wheels for people under the age of 60; Home Access modifications; individual and systems advocacy and programs for youth. Information, Referral and Assistance is available to all residents by calling VCIL's I-Line, at 1-800-639-1522 (Voice and TTY).

This past year VCIL spent over **\$1,100.00** through our Meals on Wheels Program (MOW), and over **\$1,500.00** through our Sue Williams Freedom Fund (SWFF) on residents. We are requesting \$620.00 from the Town of Waitsfield to help more people with disabilities in the coming year. Enclosed you will find a summary of VCIL's programs and services for the Town of Waitsfield and a copy of our FY'13 budget.

Thank you for your consideration. If you have questions or need additional information, please do not hesitate to call.

Sincerely,

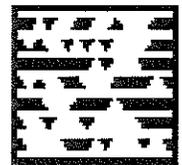
A handwritten signature in cursive script that reads "Sarah Wendell Lauderville".

Sarah Wendell Lauderville
Executive Director

11 East State Street, Montpelier, VT 05602
802 229-0501, 800 639-1522 (voice & TTY); fax: 802 229-0503
email: info@vcil.org web site: www.vcil.org



With offices in Bennington, Chittenden,
Orleans, Rutland, and Windham counties



**THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF WAITSFIELD
SUMMARY REPORT**

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'12 (Oct. 2011-Sept.2012) show VCIL responded to over **2,000** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **400** individuals to help increase their independent living skills (including 35 peers who were served by the AgrAbility program). VCIL's Home Access Program (HAP) assisted **180** households with information on technical assistance and/or alternative funding for modifications; **56** of these households received financial assistance to make their bathrooms and/or entrances accessible. VCIL's Sue Williams Freedom Fund (SWFF) provided **200** individuals with information on assistive technology; **51** of these individuals received funding to obtain adaptive equipment. **450** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Orleans, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '12, **5** residents of **Waitsfield** received services from the following programs:

- Meals on Wheels Program (MOW)
(over \$1,100.00 spent on meals for residents)
- Peer Advocacy Counseling Program (PAC)
- Sue Williams Freedom Fund (SWFF)
(\$1,500.00 spent on assistive technology)
- Information, Referral and Assistance (I,R &A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.



Vermont Center for Independent Living

Approved FY 2013 Budget

INCOME	Approved FY2013	EXPENSES	Approved FY2013
		SPECIFIC ASSISTANCE	
Unrestricted Donations: (Indiv. & Corp.)	\$ 35,000	VHCB (Home Modifications)	\$ 350,500
Unrestricted Donations: Cities & Town	\$ 40,000	Meals on Wheels (MOW)	\$ 365,600
Income Other	\$ 5,000	SILC Grant	\$ 35,000
Misc. Income (subscriptions/reimbursements)	\$ 3,300	USDA (FY12-13)	\$ 35,405
Grants: DAIL (MOW)	\$ 457,000	USDA (FY13-14)	\$ 42,500
Grants: Aging & Disability Resource Connection	\$ 18,000		
Grants: DAIL/VR (SILC- Includes SWFF)	\$ 201,250	Total Specific Assistance	\$ 829,005
Grants: DAIL/VR (WIPA)	\$ 31,865		
Grants: DBTAC	\$ 22,000	OPERATIONAL EXPENSES	
Grants: VT Peer Network	\$ 130,000		
Grants: Workers Center	\$ 1,000	Personal Services	
Grants: United Way - Rutland	\$ 5,625	Salaries	\$ 969,119
Grants: United Way - Franklin/Grand Isle	\$ 3,150	Fringe Benefits	\$ 338,179
Grants: USDOE 704N (Title VII Continuation)	\$ 594,503		
Grants: USDOE 704S (Title VII New Centers)	\$ 262,938	Total Personal Services	\$ 1,307,298
Grants: VT Housing Conservation Board/DAIL	\$ 535,000		
Grants: USDA (FY12-13)	\$ 44,149	Agency Operating Expenses	
Grants: USDA (FY13-14)	\$ 50,000	Professional Services	\$ 68,002
Grants: USDA (AgrAbility)	\$ 46,500	Board expenses	\$ 4,000
Grants: Part C Stimulus	\$ 70,186	Occupancy	\$ 81,377
		Travel, Conference & Meetings	\$ 62,346
		Printing & Publication	\$ 11,741
		Telecommunications	\$ 28,578
		Supplies	\$ 32,517
		General Insurance	\$ 23,177
		Postage	\$ 10,778
		Equipment Repair, Lease & Maintenance	\$ 12,721
		Advertising & Outreach	\$ 12,500
		Dues & Subscriptions	\$ 5,000
		Training	\$ 28,702
		Depreciation Expense	\$ 38,724
		Total Direct Expenses	\$ 420,163
Total Income	\$ 2,556,466	Total Projected Expenses	\$ 2,556,466