



**Vermont Center for
Independent Living**

Citizens with disabilities working together for dignity, independence, and civil rights

December 13, 2010

Ms. Jennifer Peterson, Town Clerk
Town of Waitsfield
9 Bridge Street
Waitsfield, VT 05673

Dear Ms. Peterson:

The Vermont Center for Independent Living (VCIL), a statewide, non-profit organization dedicated to improving the quality of life for people with disabilities, respectfully requests funding from the Town of Waitsfield for our fiscal year 2011.

Annual support from over 130 cities and towns across the State helps VCIL assist Vermonters with disabilities achieve dignified and self-determined lives. VCIL works to serve individuals who can benefit from our direct services as well as to educate and inform members of the community about disability related issues and independent living. Direct services are available to residents of Waitsfield in a number of ways. Peer counselors work with residents in their homes; small grants for adaptive equipment; Meals on Wheels for people under the age of 60; Home Access modifications; individual and systems advocacy and programs for youth. Information, Referral and Assistance is available to all residents by calling VCIL's I-Line, at 1-800-639-1522 (Voice and TTY).

This past year VCIL spent over **\$600.00** through our Meals on Wheels Program and over **\$350.00** in Peer Advocate Counseling hours on residents. We are requesting \$620.00 from the Town of Waitsfield to help more people with disabilities in the coming year. Enclosed you will find a summary of VCIL's programs and services for the Town of Waitsfield and a copy of our FY'11 budget.

Thank you for your consideration. If you have questions or need additional information, please do not hesitate to call.

Sincerely,

Sarah Wendell Launderville
Executive Director

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With office in Bennington, Chittenden, Orleans, Rutland, and Windham Counties



**THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF WAITSFIELD
SUMMARY REPORT**

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY '10 (10/1/09-9/30/10) VCIL responded to over **1,795** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **528** individuals to help increase their independent living skills and assisted **327** households with financial and/or technical assistance to make their bathrooms and/or entrances accessible. We provided **239** individuals with assistive technology and delivered meals to **506** individuals through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we now have five branch offices in Bennington, Chittenden, Orleans, Rutland and Windham Counties. Our Peer Advocate Counselors are available to people with disabilities throughout Vermont.

During FY '10, **4** residents of **Waitsfield** received services from the following programs:

- Meals On Wheels Program (MOW)
(over \$600.00 spent on meals)
- Peer Advocacy Counseling Program (PAC)
(over \$350.00 spent in PAC hours)
- Information, Referral and Assistance (I,R &A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.

Vermont Center for Independent Living

Approved FY2011 Budget

INCOME		Approved FY2011	EXPENSES		Approved FY2011
Unrestricted Donations: (Indiv. & Corp.)		\$ 28,075	SPECIFIC ASSISTANCE		
Unrestricted Donations: Cities & Town		\$ 35,000	HAP (Home Entry & Bathroom Modification)		\$ 350,500
Income Other		\$ 4,300	MOW (Meals)		\$ 388,450
Grants: DAIL (MOW)		\$ 457,000	Sue Williams Freedom Fund (Equipment)		\$ 70,000
Grants: VT Children's Trust - Youth Leadership		\$ 5,000	USDA		\$ 80,500
Grants: DAIL/VR (SILC- Includes SWFF)		\$ 201,250	Total Specific Assistance		\$ 889,450
Grants: DAIL/VR (MIG)		\$ 70,000	OPERATIONAL EXPENSES		
Grants: DAIL/VR (WIPA)		\$ 25,000	Personal Services		
Grants: DBTAC		\$ 22,000	Salaries		\$ 969,767
Grants: Dept. Health/Human Services (Emergency Preparedness)		\$ 14,000	Fringe Benefits		\$ 335,542
Grants: United Way - Rutland		\$ 3,667	Total Personal Services		\$ 1,305,309
Grants: United Way - Franklin/Grand Isle		\$ 1,875	Agency Operating Expenses		
Grants: United Way Green Mtn.		\$ 1,860	Professional Services		\$ 65,900
Grants: USDOE 704N (Title VII Continuation)		\$ 595,632	Occupancy		\$ 74,022
Grants: USDOE 704S (Title VII New Centers)		\$ 263,438	Travel, Conference & Meetings		\$ 56,000
Grants: UVM - AgrAbility		\$ 27,000	Printing & Publication		\$ 15,667
Grants: VT Housing Conservation Board/DAIL		\$ 535,000	Telecommunications		\$ 34,575
Grants: USDA		\$ 88,000	Supplies		\$ 19,500
Grants: Part B Stimulus		\$ 97,451	General Insurance		\$ 15,575
Grants: Part C Stimulus		\$ 92,504	Postage		\$ 10,000
Total Income		\$ 2,568,052	Equipment Repair, Lease & Maintenance		\$ 10,000
			Advertising & Outreach		\$ 22,000
			Dues & Subscriptions		\$ 8,000
			Training		\$ 5,000
			Depreciation Expense		\$ 37,054
			Total Direct Expenses		\$ 373,293
			Total Projected Expenses		\$ 2,568,052