



**Vermont Center for  
Independent Living**

**Statewide and  
Central Vermont**

11 East State Street  
Montpelier, VT 05602  
802-229-0501  
(voice and tty)  
800-639-1522  
(toll-free voice and tty)  
802-229-0503 (fax)  
vcil@vcil.org

**Bennington**

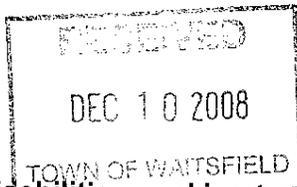
324 Main Street  
Bennington, VT 05201  
802-447-0574  
(voice and tty)

**Windham**

28 Vernon Street  
(Suite 401)  
Brattleboro, VT 05301  
802-254-6851  
(voice and tty)

**Chittenden**

145 Pine Haven Shores  
(Suite 1137A)  
Shelburne, VT 05482  
802-985-9841  
(voice and tty)



Citizens with disabilities working together for dignity, independence, and civil rights

December 8, 2008

Ms. Jennifer Peterson, Town Clerk  
Town of Waitsfield  
9 Bridge Street  
Waitsfield, VT 05673

Dear Ms. Peterson:

The Vermont Center for Independent Living (VCIL), a statewide, non-profit organization dedicated to improving the quality of life for people with disabilities, respectfully requests funding from the Town of Waitsfield for our FY '09.

Annual support from over 135 cities and towns across the State helps VCIL assist Vermonters with disabilities achieve dignified and self-determined lives. VCIL works to serve individuals who benefit from our direct services as well as to educate and inform members of the community about disability related issues and independent living. Direct services are available to residents of Waitsfield in a number of ways. Peer counselors work with residents in their homes; small grants for adaptive equipment; Meals on Wheels for people under the age of 60; Home Access modifications; individual and systems advocacy and programs for youth. Information and Referral is available to all residents by calling VCIL's I-Line, at 1-800-639-1522 (V, TTY).

This past year VCIL spent over **\$2,600.00** through our Meals on Wheels Program (MOW) on Waitsfield residents. We are requesting \$620.00 from the Town of Waitsfield to help more people with disabilities in the coming year. Enclosed you will find a summary of VCIL's programs and services for your annual report, a copy of our FY '09 approved budget and Shelburne's Social Service Funding Request form.

Thank you for your consideration. If you have questions or need additional information, please do not hesitate to call.

Sincerely,

Deborah Lisi-Baker  
Executive Director



**THE VERMONT CENTER FOR INDEPENDENT LIVING  
TOWN OF WAITSFIELD  
SUMMARY REPORT**

Since 1979, The Vermont Center for Independent Living (VCIL) has been working with people who have disabilities and the Deaf to help them gain more control over their lives and access tools and services so they may live more independently. VCIL employees conduct public education, outreach and individual and systems advocacy to help promote the full inclusion of people with disabilities into community life.

In FY '08 VCIL responded to **2,000** requests from individuals, agencies and community groups for information and referral and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided peer counseling to **367** individuals to help increase their independent living skills and assisted **264** households with financial and/or technical assistance to make their bathrooms and entrances accessible. We provided **229** individuals with assistive technology and we delivered meals to **583** individuals through our Meals On Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier with three regional offices in Bennington, Windham and Chittenden County. Our Peer Advocate Counselors are available to people with disabilities throughout Vermont.

During FY '08, **7** residents of **Waitsfield** received services from the following programs:

- Meals on Wheels (MOW)
- Information and Referral (I&R)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **[www.vcil.org](http://www.vcil.org)**.

**Vermont Center for Independent Living**  
Approved FY2009 Budget

EXPENSES	Approved FY2009
<b>SPECIFIC ASSISTANCE</b>	
HAP (Home Entry & Bathroom Modifications)	\$ 372,000
MOW (Meals)	\$ 358,258
Sue Williams Freedom Fund (Equipment)	\$ 35,000
<b>Total Specific Assistance</b>	<b>\$ 765,258</b>
<b>OPERATIONAL EXPENSES</b>	
<b>Personal Services</b>	
Salaries	\$ 893,707
Fringe Benefits	\$ 285,108
<b>Total Personal Services</b>	<b>\$ 1,178,815</b>
<b>Agency Operating Expenses</b>	
Professional Services	\$ 62,476
Occupancy	\$ 88,741
Travel, Conference & Meetings	\$ 35,000
Printing & Publication	\$ 23,000
Telecommunications	\$ 33,504
Supplies	\$ 36,000
General Insurance	\$ 20,467
Postage	\$ 26,250
Equipment Repair & Maintenance	\$ 14,375
Advertising & Outreach	\$ 17,700
Dues & Subscriptions	\$ 6,000
Training	\$ 9,000
Depreciation Expense	\$ 25,000
Fundraising	\$ -
<b>Total Direct Expenses</b>	<b>\$ 397,513</b>
<b>Total Projected Expenses</b>	<b>\$ 2,341,586</b>

INCOME	Approved FY2009
Unrestricted Donations: (Indiv. & Corp.)	\$ -
Restricted Donations: Cities & Town	\$ 25,000
Restricted Donations: Individuals	\$ -
Restricted Donations: Corporations	\$ -
Restricted Income: Fundraising Events	\$ -
Income Other	\$ 10,000
Sales/Advertising: The Independent	\$ -
Sales/Subscriptions: The Independent	\$ -
Grants: Cards for Kids Chittenden Bank	\$ -
Grants: DAIL (ADRC)	\$ -
Grants: DAIL (HAP) (Incl. Carry-Over)	\$ 100,000
Grants: DAIL (MOW) (Incl. Carry-Over)	\$ 426,810
Grants: DAIL (Nursing Home - PAC) (Incl. Carry-Over)	\$ -
Grants: DAIL (Real Choice)	\$ -
Grants: DAIL (The Independent)	\$ 10,000
Grants: DAILVR (MIG Peer Leadership)	\$ 7,250
Grants: DAILVR (SILC - Includes SWFF)	\$ 206,250
Grants: DAILVR (VT Works)	\$ 70,000
Grants: DAILVR (WIPA)	\$ 25,000
Grants: DBTAC (NEADA)	\$ 22,000
Grants: DREDF	\$ -
Grants: DOH (Living Well With A Disability)	\$ -
Grants: Franklin County Accessibility Survey	\$ 2,000
Grants: HUD (CHAPA)	\$ 12,000
Grants: Tarrant Foundation	\$ -
Grants: United Way - Bennington	\$ 2,000
Grants: United Way - Chittenden	\$ 20,000
Grants: United Way - Franklin/Grand Isle (Incl. Carry-Over)	\$ 7,000
Grants: United Way - Green Mtn.	\$ 11,648
Grants: United Way - Lamoille	\$ -
Grants: United Way - Rutland (Incl. Carry-Over)	\$ 10,000
Grants: USDOE 704-N (Title VII Continuation)	\$ 553,600
Grants: USDOE 704-S (Title VII New Centers)	\$ 231,280
Grants: UVM - AgrAbility	\$ 67,326
Grants: Vermont Housing Conservation Board (Incl. Carry-Over)	\$ 435,000
Grants: Vermont Network	\$ 50,507
Grants: Vermont Community Foundation	\$ 10,000
Grants: SOV DCF Youth Leadership 3 years	\$ 9,250
Grants: ADRC 05/01/08-9/30/08	\$ -
Opportunities Credit Union	\$ -
SEC of State Voter Registration	\$ 17,665
<b>Total Income</b>	<b>\$ 2,341,586</b>