

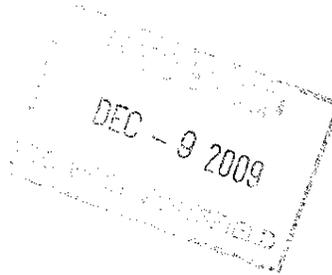


Vermont Center for Independent Living

Citizens with disabilities working together for dignity, independence, and civil rights

December 9, 2009

Ms. Jennifer Peterson, Town Clerk
Town of Waitsfield
9 Bridge Street
Waitsfield, VT 05673



Dear Ms. Peterson:

The Vermont Center for Independent Living (VCIL), a statewide, non-profit organization dedicated to improving the quality of life for people with disabilities, respectfully requests funding from the Town of Waitsfield for our fiscal year 2010.

Annual support from over 135 cities and towns across the State helps VCIL assist Vermonters with disabilities achieve dignified and self-determined lives. VCIL works to serve individuals who can benefit from our direct services as well as to educate and inform members of the community about disability related issues and independent living. Direct services are available to residents of Waitsfield in a number of ways. Peer counselors work with residents in their homes; small grants for adaptive equipment; Meals on Wheels for people under the age of 60; Home and Community Access modifications; individual and systems advocacy and programs for youth. Information and Referral is available to all residents by calling VCIL's I-Line, at 1-800-639-1522 (V, TTY).

This past year VCIL spent **\$678.00** through our Meals on Wheels Program and over over **\$150.00** in Peer Advocate Counselor hours. We are requesting \$620.00 from the Town of Waitsfield to help more people with disabilities in the coming year. Enclosed you will find a summary of VCIL's programs and services for the Town of Waitsfield and a copy of our FY '10 budget.

Thank you for your consideration. If you have questions or need additional information, please do not hesitate to call.

Sincerely,

Sarah Launderville

Sarah Wendell Launderville
Executive Director

11 East State Street, Montpelier, VT 05602
802 229-0501, 800 639-1522 (voice & TTY), fax: 802 229-0503
email: vcil@vcil.org • web site: www.vcil.org

With offices in Bennington, Chittenden, Rutland, and Windham Counties



**THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF WAITSFIELD
SUMMARY REPORT**

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary data for FY '09 show that VCIL responded to over **1,450** requests from individuals, agencies and community groups for information and referral and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **300** individuals to help increase their independent living skills and assisted **360** households with financial and/or technical assistance to make their bathrooms and/or entrances accessible. We provided **255** individuals with assistive technology and delivered meals to **520** individuals through our Meals On Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we now have four branch offices in Bennington, Chittenden, Windham and Rutland Counties. Our Peer Advocate Counselors are available to people with disabilities throughout Vermont.

During FY '09, **6** residents of **Waitsfield** received services from the following programs:

- Meals on Wheels Program (MOW)
(\$678.00 spent on residents)
- Peer Advocate Counseling Program (PAC)
- Information and Referral (I&R)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.

Vermont Center for Independent Living
Approved FY2010 Budget

INCOME	Approved FY2010
Unrestricted Donations: (Indiv. & Corp.)	\$ 25,000
Restricted Donations: Cities & Town	\$ 20,000
Income Other	\$ -
Grants: DAIL (HAP)	\$ 100,000
Grants: DAIL (MOW)	\$ 457,000
Grants: VT Children's Trust - Youth Leadership	\$ 3,613
Grants: DAILVR (SILC- Includes SWFF)	\$ 206,000
Grants: DAILVR (VT Works)	\$ 70,000
Grants: DAILVR (WIPA)	\$ 25,000
Grants: DBTAC (NE ADA)	\$ 22,000
Grants: HUD (CHAPA)	\$ 16,000
Grants: United Way - Bennington	\$ 1,000
Grants: United Way - Chittenden	\$ 1,936
Grants: United Way - Franklin/Grand Isle	\$ 1,575
Grants: United Way Green Mtn.	\$ 2,760
Grants: USDOE 704N (Title VII Continuation)	\$ 581,280
Grants: USDOE 704S (Title VII New Centers)	\$ 242,844
Grants: UVM - AgrAbility	\$ 61,579
Grants: Vermont Housing Conservation Board	\$ 1,000,000
Grants: Vermont Network	\$ 15,000
Grants: USDA	\$ 50,000
Grants: Part B Stimulus	\$ 135,000
Grants: Part C Stimulus	\$ 152,640
Total Income	\$ 3,190,227

EXPENSES	Approved FY2010
SPECIFIC ASSISTANCE	
HAP/ Home Entry & Bathroom Modification	\$ 854,308
MOW (Meals)	\$ 358,258
Sue Williams Freedom Fund (Equipment)	\$ 35,000
Total Specific Assistance	\$ 1,247,566
OPERATIONAL EXPENSES	
Personal Services	
Salaries	\$ 1,033,170
Fringe Benefits	\$ 449,739
Total Personal Services	\$ 1,482,909
Agency Operating Expenses	
Professional Services	\$ 85,000
Occupancy	\$ 100,093
Travel, Conference & Meetings	\$ 59,495
Printing & Publication	\$ 24,346
Telecommunications	\$ 30,000
Supplies	\$ 34,464
General Insurance	\$ 22,000
Postage	\$ 12,000
Equipment Repair, Lease & Maintenance	\$ 12,800
Advertising & Outreach	\$ 26,707
Dues & Subscriptions	\$ 9,000
Training	\$ 6,571
Depreciation Expense	\$ 37,276
Fundraising	\$ -
Total Direct Expenses	\$ 459,752
Total Projected Expenses	\$ 3,190,227