

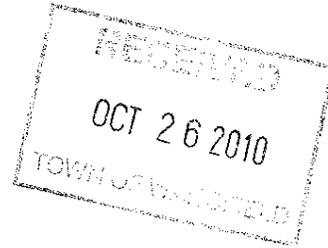
Sexual Assault Crisis Team

Bobbi Gagne, Executive Director
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Peg Pelckmann, Case Manager, Human Resources
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Nicole Barrows, Law Project Advocate



Town Clerk and Treasurer and Select board

Town of Waitsfield

Po Box 10

Waitsfield, VT 05673

Re: Funding Request for Fiscal Year 2011

To Whom It May Concern,

The Sexual Assault Crisis Team would like to be placed of the Waitsfield ballot at town meeting. We are requesting the same amount as last year, \$250.00 (two hundred and fifty dollars). I have enclosed some information such as our yearly budget, mission statement, how many hotline calls we have taken, and how many individuals, men, woman and children we have provided a 24 hour shelter.

However, I am unable to send a copy of how many Worcester citizens were served by this organization last year. The reason I am unable to provide this information is due to the confidentiality policy we imposed on our advocates, and the promise we give to the citizens who have been sexually violated that we will not give out any information without their permission. We do not want to re-traumatize victims if he/she or they are the only victims in the community and there is a possibility that other might identify him/her or them.

If you have any questions please feel free to contact me or the executive director Bobbi Gagne at 802-476-1388.

Sincerely,

Roslyn Haldane

Assistant to Director

4 Cottage Street
Barre, Vermont 05641

802-476-1388 OFFICE
802-476-1381 FAX
802-479-5577 HOTLINE



Sexual Assault Crisis Team

Bobbi Gagne
Executive Director

4 Cottage Street
Barre, Vermont 05641
Office: (802) 476-1388 Facsimile: (802) 476-1381
24 Hour Hotline: (802) 479-5577
E-Mails: Bobbi Gagne SACTWC@AOL.COM

Peg Pelckmann
Lead Advocate

The Sexual Assault Crisis Team (SACT) is a private, non-profit organization that offers free of charge advocacy for male and female victims of sexual violence. This advocacy includes emotional support both one on one and groups, 24/7 emergency hotline, legal support, medical and hospital support, emergency overnight shelter support and shelter use for victims/survivors, their non-offending family members during the legal process including court, depositions, rape exam recovery, time before or after individual counseling sessions through private therapist, other times when victims/survivors need a private space or bed for an hour or a day. SACT also provides education around all sexual violence issues for Washington County Schools K-12 and colleges, service groups and other public organizations.

This year SACT is facing additional demands on our resources as we attempt to provide the services needed for shelter residents who are leaving behind their homes, belongings and financial resources for medical, food and restart up cost. Victims and survivors not only look to us to provide food, emergency dental and or medical assistance but also look to us for transportation funds and relocation funds including rent deposits etc.. We have also found our shelter staff are having to provide assistance to people using our shelter to apply for or change location information for SSI and other resource needs.

SACT operates using paid staff and during 2009-2010 we had five volunteers and seven part time stipend paid hotline staff from local communities who trained for thirty hours to provide confidential advocacy to victims by responding to hotline calls. During 2009-2010 SACT received 1558 calls for services including crisis calls for sexual assaults, requests for emotional support, hospital advocacy, criminal justice advocacy, information and referral, and requests for education and training. These calls for services were handled by both paid staff and volunteers. During fiscal year 2009-2010 SACT provided services to 166 new unduplicated and 7 return clients. SACT served survivors who suffered from a variety of abuse, including sexual assault, sexual abuse, stalking, pornography and human trafficking.

SACT provided shelter for male and females survivors of sexual violence. SACT also provided shelter for male victims of domestic violence and for special needs victims, primarily those needing a handicapped accessible facility which allows the non-offending care provider to stay in shelter with the victim/survivor. During the 2009-2010 fiscal year, SACT provided shelter for 27 people, including 17 adult females and 6 adult males and 2 female children and 2 male children for a total of 298 bed nights. SACT remains dedicated to providing services to all survivors of sexual violence and remains committed to identifying new needs and meeting that challenge.

2009-2010
FISCAL YEAR

CASH DISBURSEMENTS

Access Services	
Audit	\$2,850.00
Bookkeeper	\$4,000.00
Shelter Supplies	\$2,000.00
Cable - Shelter	\$250.00
Salaries/Payroll	\$100,789.00
Dues & Subscriptions (Network)	\$3,811.00
New Equipment/Service Contracts	\$559.00
Lease Copier	\$2,499.00
Electricity	\$2,000.00
Tech. Support & Comp. Maint. *1099	\$3,500.00
Gen. Building Maintenance and materials	\$8,500.00
Flood Insurance (NON-VOCA)	\$2,406.00
Fuel/Heating Expense /Shelter Operation	\$6,750.00
General/Profess. Liability Ins.	\$812.00
Shelter Support Shelter Case Manager	\$10,000.00
Outreach Materials	\$2,000.00
West Law	\$2,700.00
Office Expense	\$4,809.00
Payroll Taxes/Workmans Comp	\$16,889.00
Property/Building Insurance	\$4,140.00
Property Taxes	\$7,771.00
Mileage Reimbursements	\$1,733.00
Snow & Trash Removal	\$536.00
Telephone/Hotline Services	\$7,517.00
Training (Meals,Rms,Gas,Fees, Book/Video)	\$2,023.00
Capital Bldg. Expense Set Aside	\$500.00
Water/Sewer	\$500.00
	<hr/> <hr/>
	\$201,844.00
VOCA Match	\$3,871.00
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	\$205,715.00

~~2009-2010~~
FISCAL YEAR

CASH RECEIPTS

AMOUNT

VOCA Grant	\$15,485.00
Sexual Assault Services (SASP)	\$43,090.00
State Funds	\$55,508.00
Legal Grant	\$43,861.00
DV/SV Omnibus Grant	\$24,000.00
Town/City Funding	\$4,500.00
Emergency Shelter Grant	\$8,500.00
Norwich Training Stipend	\$4,500.00
Donations & Fundraising	\$500.00
Property Rental Income (Contributed Serv.)	\$1,900.00
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	\$201,844.00
VOCA Match	\$3,871.00
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	\$205,715.00

Sexual Assault Crisis Team Mission Statement

Sexual Assault Crisis Team's Mission Statement

The Sexual Assault Crisis Team of Washington County (Agency) is a non-profit organization, whose goal is to provide comprehensive services to victims/survivors of sexual violence, including emergency shelter and transitional housing for female victims of sexual violence and male victims of sexual or domestic violence, legal advocacy, medical advocacy, crisis services, support groups, and educational forums; legal services are available to victims of sexual assault. To address the problem of sexual violence in the community, these services are designed to meet the needs of both female and male victims/survivors. These services are also available to victims/survivor's non-offending family members and support network.