DEC 9 2008

## Sexual Assault Crisis Team

Bobbi Gagne Executive Director

Administrative Assistant

Lisa Gilbert

4 Cottage Street Barre, Vermont, 05641

Law Project Case Manager

Telephor

Telephone: (802)476-1388 Fax: (802)476-1381

24 Hour Hotline- (802) 479-5577

E-Mail: SACT.VTSC@Yahoo.com

Sara Cummings
Law Project Advocate

October 20, 2008

Ms. Virginia Capels
Waitsfield Town Administrator
Town of Waitsfield
9 Bridge Street
Waitsfield, Vermont 05673

Re: Funding Request for Fiscal Year 2010

Dear Ms Capels,

The Sexual Assault Crisis Team would like to be placed on the Town of Waitsfield ballot at the Town Meeting. We are requesting the same amount as last year of \$250.00 (two hundred and fifty dollars). I have enclosed some information such as our yearly budget, mission statement, how many hotline calls we have taken, and how many individuals both men, women and children we have provide a 24 hour shelter.

However, I am unable to send a copy of how many Waitsfield citizens were served by my organization last year. The reason I am unable to provide this information is due to the confidentiality policy we imposed on our advocates and the promise that we give to the victims who have been sexually violated that we do not give out any information without their permission. We do not want to re-traumatize victim/victims if he/she or they are the only victim/victims in your community and there is a possibility that others might identify him/her or them.

If you have any questions please feel free to contact me or the Executive Director Bobbi Gagne at 802-476-1388.

Sincerely,

Roslyn Haldane Assistant to the Director District Director

Sexual Assault Crisis Team Of Washington County P. O. Box 1313 Montpelier, VT 05602

P.O. Bax 1680, GPO Brooklyn, N.Y. 11202

DEC 2 4 1986

Employer Identification Number: 22-2600063 Our Letter Dated: :

October 15, 1985 Person to Contact:

P. Holub

Contact Telephone Number:

1 4

(212) 264-2481

Dear Taxpayer:

This modifies our letter of the above date in which we stated that you would be treated as, an organization which is not a private foundation until the expiration of your advance ruling period.

Based on the information you submitted, we have determined that you are not a private foundation within the meaning of section 509(a) of the Internal Revenue Code, because you are an organization of the type described in section 509(a)(1) &  $170(b)(1)(\Lambda)(vi)$ . Your exempt status under section 501(c)(3) of the Code is still in effect.

Grantors and contributors may rely on this determination until the Internal Revenue Service publishes notice to the contrary. However, a granter or a contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act that resulted in your loss of section 509(a)(1) & 170(b)(1)(A)(vi) status, or acquired knowledge that the Internal Revenue Service has given notice that you would be removed from classification as a section 509(a)(1) & 170(b)(1)(A)(vi) organization.

Because this letter could help resolve any questions about your private foundation status, please keep it in your permanent records.

If you have any questions, please contact the person whose name and i telephone number are shown in the heading of this letter.

Sincerely yours,

District Director

cc:

G/L #	CASH RECEIPTS	AMOUNT	SOURCE	
4010 VOC	:A Grant	\$12,645.00	VOCA Restricted	
4020 Stat	te Grant	\$134,515.00	State Grant Restricted	<u> </u>
4030 Nort	wich University Training	\$4,500.00	Norwich University	
4355 Lega	ıl Grant	\$33,113.00	Special Grant-Legal	
4510 Tow	n/City Funding	\$4,500.00	Other	
Eme	rgency Shelter Grant	\$8,500.00	Other	
4550 Dono	ations & Fundraising	\$500.00	Other	
4560 Rape	Prevention Grant	\$5,442.00	Other (old Human Services Grant)	
4999 Prop	erty Rental Income (Contributed	\$1,900.00	Other	
	-	\$205,615.00		
N/C VOC	A Match	\$3,161.00	•	
	•	\$208,776,00		

#### CASH DISBURSEMENTS

(040	4	±100.00	72.079/ 61
	Access Services		72.86% State, 27.14% Other
6010		• •	100% Other
	Bookkeeper		62.50% State, 37.50% Other
	Shelter Supplies	• •	77.14% State, 1.57% VOCA, Other 21.29 %
	Cable - Shelter		77.14% State, 1.57% VOCA, Other 21.29 %
6400	Dues & Subscriptions (Network)	• •	100% Other
	New Equipment/Service Contracts		100% Other
	Lease Copier	\$2,499.00	100% Other
6680	Electricity	\$2,000.00	77.14% State, 1.57% VOCA, Other 21.29 %
6390	Tech. Support & Comp. Maint. *1099	\$7,000.00	100% Other
6565	Salaries	\$113,688.00	70.72% State, 8.78% VOCA, 20.50% Other
6050	Flood Insurance (NON-VOCA)	\$2,425.00	95% State, 5% Other
6660	Fuel/Heating Expense	\$6,750.00	77.14% State, 1.57% VOCA, Other 21.29 %
6050	General/Profess. Liability Ins.	\$3,264.00	95% State, 5% Other
6390	Maintenance Contract *1099	\$7,000.00	100% Other
6600	Maintenance Materials	\$1,500.00	77.14% State, 1.57% VOCA, Other 21.29 %
6693	West Law	\$2,700.00	100% Other
6550	Office Expense	\$5,027.00	83.91 %, State, 16.09% VOCA
6560	Payroll Taxes/Workmans Comp	\$13,122.00	80.42% State, 19.58% VOCA
6050	Property/Building Insurance	\$1,996.00	95% State, 5% OTHER
6200	Property Taxes	\$7,771.00	100% Other
6695	Mileage Reimbursements	\$1,733.00	55.06% State, 44.94% Other
6670	Snow & Trash Removal	\$536.00	77.14% State, 1.57% VOCA, Other 21.29 %
6880	Telephone/Hotline Services	\$8,550.00	77.14% State, 1.57% VOCA, Other 21.29 %
6900	Training (Meals,Rms,Gas,Fees, Book/	\$1,402.00	55.06% State, 44.94% Other
6710	Capital Bldg. Expense Set Aside	\$1,000.00	77.14% State, 1.57% VOCA, Other 21.29 %
6692	Water/Sewer	\$500.00	77.14% State, 1.57% VOCA, Other 21.29 %
		\$205,615.00	
N/C	VOCA Match	\$3,161.00	_
	- ·		_
		\$208,776.00	

# SEXUAL ASSAULT CRISIS TEAM MISSION STATEMENT

## Sexual Assault Crisis Team's Mission Statement

The Sexual Assault Crisis Team of Washington County (Agency) is a non-profit organization, whose goal is to provide comprehensive services to victims/survivors of sexual violence, including emergency shelter and transitional housing for female victims of sexual violence and male victims of sexual or domestic violence, legal advocacy, medical advocacy, crisis services, support groups, and educational forums; legal services are available to victims of sexual assault. To address the problem of sexual violence in the community, these services are designed to meet the needs of both female and male victims/survivors. These services are also available to victims/survivor's non-offending family members and support network.

#### Statistical Summary for Period

	<u>Adults</u>	<u>Children</u>	<u>Total</u>
Total Clierda served in Period	90	· 29 🚧	119
New Clients served in Period	84	21	105
Shelter/Safehome Clients	16	6	22
Bed nights	124	184	308
	<u>DV</u>	<u>sv</u>	Total
Hotline Calls	1	325	1112

#### **Client Review for Period**

Reporting Period: 7/1/2007 - 6/30/2008

<b></b>	· · · · · · · · · · · · · · · · · · ·	<u>Adult</u> 90	<del></del>	<u>Total</u> 119
	erved in Period	84	_	
New Citeri			•	14
Existing C	lients served	6	, 6	17
Client Charact	teristics			
Gender:	Age:	New Clients	<b>Existing Clients</b>	Total Clients
Female		89	12	101
	0-12	7	2	9
	13-17	11	4	15
	18-25	23	2	<b>25</b> .
	26-40	16	2	18
	41-60	6	0	6
	61+	1	0	1
	Unknown Adult	25	1	26
	Unknown Youth	0	1	1
Male		16	2	18
maio	0-12	1	0	1
	13-17	2	1	3
	18-25	1	1	2
	26-40	4	0	4
	41-60	1	0	1
	61+	0	o	0
	Unknown Adult	7	0	7
	Unknown Youth	0	. 0	0
Transger		0	0	0
nanege.	0-12	0	0	0
	13-17	o	0	0
	18-25	o	0	O
	26-40	0	0	0
	41-60	0	0	0
	61+	0	0	0
	Unknown Adult	0	0	0
	Unknown Youth	0	0	0
		0	0	0
Unknow		0	0	0
	0-12	U	U	•

13-17

0

otals	105	14	119	
Unknown Youth	0	0	0	
Unknown Adult	0	0	0	
61+	0	0	0	
41-60	0	0	0	
26-40	0	. 0	0	
18-25	0	0	O	

Ethnicity:	New Clients	<b>Existing Clients</b>	Total Clients
African American	1 1	0	1
Asian American	0	0	0
Caucasian	99	13	112
Hispanic	0	0	0
Multi-racial	0	0	0
Native American	5	0	5
Other	0	1	1
Pacific Islander	0	0	0
Unknown	0	0	0
Totals	105	14	119

Disability:	New Clients	Existing Clients	Total Clients
Mental/Emotional	0	0	0
None	102	12	114
Other	1	0	1
Physical/Medical	1	2	3
Unknown	0	0	0
Totals	105	14	119

Type of Abuse:	<b>New Clients</b>	<b>Existing Clients</b>	Total Clients
Emotional Abuse	37	5	42
Other	13	1	14
Physical Abuse	20	2	22
Rape or attempted rape	55	7	62
Sexual Abuse other than rape	28	7	35
Stalking	6	2	8
Totals	159	24	183

Type of Abuser:	New Clients	<b>Existing Clients</b>	Total Clients
Family			
Child/Stepchild	1	0	1
Other Relative	3	0	3

Parent	6	1	7
Sibling	0	0	.0
Intimate Partner			
Boyfrlend/girlfriend (currently	4	2	6
Civil Union (currently or forme	0	0	0
Date	1	0	1
 Lt sing together (currently or fo	1	0 -	<u>3</u> 2 1
 Married (currently or formerly)	0	0	0
Other Intimate Partner	2	0	2
Other			
Acquaintance/friend	16	1	17
 Adult in a supervisory role	0	1	1
Brief contact	3	0	3
Other	8	4	12
Professional	1	0	1
Stranger	0	2	2
Unknown			
Unknown	56	2	58
Unknown Child	0	0	0
Total Abusers	102	13	115

### Services Provided for Period

Services:	Clients Receiv	<u>/ing Tin</u>	nes <u>Provided</u>			
A- Calls				e e		,1f
Hotline Call - DV	1 '''		1	<del></del>		
Hotline Call - SV	84		325			
Hotline Call-other	73		786			
Information And Referral	58		76			
Referred To Other Shelters	2		2			
Turned Away From Shelter	0		0		-	
B- Advocacy						
Advocacy	99		465			
Casework & Planning	2		4			
Child Related Services	0		0			
Crisis Support	9		32			
Suppport Group	0		0			
C- Legal Advocacy						
Civil/family court advocacy	5		6			
Criminal Justice Support & Ad	37		180			
Emergency Legal Advocacy	0		0			
D- Financial and Other Advocac						
Emergency Financial Assistan	0		0			
Help With Compensation Clai	2		2			
Hospital/Medical Advocacy	21		21			
Housing Advocacy	1		1			
Transportation (miles)	0		0			
F- Other					· .	
Other Service	39		334			
Protection Orders:		Temporary	F	<u>Inal</u>		
Reque	sted	0		0		
Grante		0		0		
	,	Phone	<u>[n l</u>	<u>Person</u>		
Contacts in period	l <del>:</del>	0		0		

#### Non-Client Services Provided for Period

Reporting Period: 7/1/2007 - 6/30/2008

Services:	Times Provided	<b>Total Hours</b>
Batterer/Offender Referrals	5	. 0
Court Advocacy & Assistance	165	26
General Information Calls	489	55
Hotline Calls From or About Vi	24	1
Hotline Calls From or About Vi	276	8
Hotline Calls Other	437	43
Referral Given	0	0
Referred To Other Shelters	0	0
Turned Away From Shelter	0	0

#### Reasons for Turning Away or Referring to other shelters

Lack of Space 0

Unsafe: 0

Inappropriate 0

#### Shelter/Safehome for Period

Reporting Period: 7/1/2007 - 6/30/2008

^	H	A	n	to
٠.	•	ю.	n	11.74

	Adult Clients	Child Clients	Total Clients
Saferiome			<b>&amp;</b>
Female	0	0	0
Male	0	0	0
Transgender	0	0	0
Unknown	0	0	0
Total Safehome	0	0	0
Shelter			
Female	10	4	14
Male	6	2	8
Transgender	0	0	0
Unknown	0	0	0
Total Shelter	16	6	22
Total Shelter/Safehome Clients	16	6	22

#### Bed nights

	Adult Bednights	Child Bednights	Total Bednights
Safehome			
Female	Ö	0	0
Male	0	0	0
Transgender	0	0	0
Unknown	0	0	0
Total Safehome	0	0	0
Shelter			
Female	66	96	162
Male	58	88	146
Transgender	0	0	0
Unknown	0	0	0
Total Shelter	124	184	308
Total Shelter/Safehome nights	124	184	308

Shelter Services:	Clients Receiving	Times Provided
Other Shelter Services	0	0
Shelter group functions	0	0
Referred To Other Shelters	2	2
Turned Away From Shelter	0	0

Reasons for NOT Sheltering:	<u>Cilents</u>	Times Occurred	
Referred To Other Shelters			
Lack Of Space	1	1	
Turned Away From Shelter			
Lack Of Space	0	0	
The major		· · · · · · · · · · · · · · · · · ·	
			-
			_

.

#### **Education Programs for Period**

Program Type:	Sessions Held	<u>Attendees</u>	Total Hours
Community Outreach Events	2	26 av	11
Medical Personal	0	0	0
Outreach - Adult	2	26	1
Outreach - Children	0	0	0
Professional Education	10	3462	35
Court Staff	0	0	0
Health Professionals	0	0	0
Law Enforcement Professionals	1	5	0
Other Non-Profits	0	0	0
Other Professionals	6	2328	10
State Agencies	0	0	0
Teachers and School Staff	4	429	20
Public/Community Groups	1	8	0
Public - Adult	1	8	0
Public - Children	0	0	0
School & Other Educational Groups	6	235	48
College	6	235	48
Elementary (K-4)	0	0	0
Junior High School (7-9)	0	0	0
Middle School (5-6)	0	0	0
Police	0	. 0	. 0
Preschool (includes daycare)	0	0	0
Senior High School (10-12)	0	0	0
Total	. 0	0	0

#### **Children Review for Period**

1) Direct Service Statistics		<u>Total</u>
Total Children served in Period		29
New Clients served		21 🦏
Existing Clients served		В

Gender:	Age:	New Clients	<b>Existing Clients</b>	Total Clients
Female		18	7	25
	0-12	7	2	9
	13-17	11	4	15
	Unknown Youth	0	1	1
Male		3	1	4
	0-12	1	0	1
	13-17	2	1	3
	Unknown Youth	0	0	0
Transgen	der	0	0	0
	0-12	0	0	0
	13-17	0	0	0
	Unknown Youth	0	0	0
Unknown		0	0	0
	0-12	0	0	0
	13-17	0	0	0
	Unknown Youth	0	. 0	0
Totals	<del></del>	21	8	29

Type of Abuser:	New Clients	Existing Clients	Total Clients
Family			
Child/Stepchild	1	0	1
Other Relative	o	0	0
Parent	5	1	6
Sibling	0	0	0
Intimate Partner			
Boyfriend/girlfriend (currently	0	1	1
Civil Union (currently or forme	0	0	0
Date	1	0	1
Living together (currently or fo	0	0	0
Married (currently or formerly)	0	0	0
Other Intimate Partner	0	O	0

otal Abusers	20		8	28
Unknown Child	0		0	. 0
Unknown	8		1	9
nknown				
Stranger	0	$-3\overline{\nu}$	2	2
Professional	0		0	
Other	2		2	4
Brief contact	0		0	0
Adult in a supervisory role	0		0	0
Acquaintance/friend	3		1	4
ther				

#### Shelter/Safehome

Sheltered Children	6
Shelter Bed nights	184
Safehomed Children	0
Safehome Bed nights	. 0

#### **Key Services**

#### 1b) Direct Service to Adults relating to Children

Total Adults receiving "Child Related Service" 0
(Reaching children indirectly)

#### 2) Children Exposed Statistics

Total Children in served Families 12
Children exposed to DV 0
Children exposed to SV 12

#### 3) Education Statistics

Program Type:	Sessions Held	Attendees	Total Hours
Community Outreach Events	0	0	0
Outreach - Children	0	0	0
Public/Community Groups	0	0	0
Public - Children	0	0	0
School & Other Educational Groups	6	235	48
College	6	235	48
Elementary (K-4)	0	0	0
Junior High School (7-9)	0	0	0
Middle School (5-6)	0	0	0
Preschool (includes daycare)	0	0	0