

RECEIVED

OCT 16 2009

TOWN OF WAITSFIELD



Sexual Assault Crisis Team

4 Cottage Street
Barre, Vermont 05641
Office (802)476-1388 Fax (802)476-1381

September 29, 2009

Town Clerk and Treasurer and Selectboard
Town of Waitfield
9 Bridge St
Waitfield, VT 05673

Re: Funding Request for Fiscal Year 2011

To Whom It May Concern,

The Sexual Assault Crisis Team would like to be placed on the Town of Waitfield ballot at the Town Meeting. We are requesting the same amount as last year of \$300.00 (three hundred). I have enclosed some information such as our yearly budget, mission statement, how many hotline calls we have taken, and how many individuals, both men, women, and children we have provided a 24 hour shelter.

However, I am unable to send a copy of how many Town of Waitfield citizens were served by this organization last year. The reason I am unable to provide this information is due to the confidentiality police we imposed on our advocates, and the promise we give to the victims who have been sexually violated that we will not give out any information without their permission. We do not want to re-traumatize victim/victims if he/she or they are the only victim/victims in your community and there is a possibility that others might identify him/her or them.

If you have any questions please feel free to contact me or the Executive Director Bobbi Gagne at 802-476-1388.

Sincerely,


Roslyn Haldane

Assistant to the Director

2009-2010
FISCAL YEAR

CASH DISBURSEMENTS

Access Services	
Audit	\$2,850.00
Bookkeeper	\$4,000.00
Shelter Supplies	\$1,500.00
Cable - Shelter	\$250.00
Salaries/Payroll	\$108,560.00
Dues & Subscriptions (Network)	\$3,811.00
New Equipment/Service Contracts	\$559.00
Lease Copier	\$2,499.00
Electricity	\$2,000.00
Tech. Support & Comp. Maint. *1099	\$3,500.00
Gen. Building Mainenance and materials	\$8,500.00
Flood Insurance (NON-VOCA)	\$2,406.00
Fuel/Heating Expense	\$6,750.00
General/Profess. Liability Ins.	\$812.00
Shelter Support Shelter Case Manager	\$10,000.00
Outreach Materials	\$2,000.00
West Law	\$2,700.00
Office Expense	\$4,809.00
Payroll Taxes/Workmans Comp/health	\$16,889.00
Property/Building Insurance	\$4,140.00
Handout Materials	\$500.00
Mileage Reimbursements	\$1,733.00
Snow & Trash Removal	\$536.00
Telephone/Hotline Services	\$7,517.00
Training (Meals,Rms,Gas,Fees, Book/Video)	\$2,023.00
Capital Bldg. Expense Set Aside	\$500.00
Water/Sewer	\$500.00
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	\$201,844.00
VOCA Match	\$3,871.00
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	\$205,715.00

2009-2010
FISCAL YEAR

CASH RECEIPTS

AMOUNT

VOCA Grant	\$15,485.00
Sexual Assault Services (SASP)	\$43,090.00
State Funds	\$55,508.00
Legal Grant	\$43,861.00
DV/SV Omnibus Grant	\$24,000.00
Town/City Funding	\$4,500.00
Emergency Shelter Grant	\$8,500.00
Norwich Training Stipend	\$4,500.00
Donations & Fundraising	\$500.00
Property Rental Income (Contributed Serv.)	\$1,900.00
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	\$201,844.00
VOCA Match	\$3,871.00
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	\$205,715.00

Sexual Assault Crisis Team

4 Cottage Street

Barre, Vt 05641

Sexual Assault Crisis Team of Washington County

4 COTTAGE STREET
BARRE, VERMONT 05641
802-476-1388 Business Line
802-476-1381 Fax Line
802-479-5577 Hotline

The Sexual Assault Crisis Team (SACT) is a 501 (c) (3) non-profit volunteer organization serving the needs of female and male victims of sexual violence in Washington County. SACT offers advocacy and services for male and female survivors of sexual violence. These services include emotional support, legal support, peer support, criminal justice advocacy, hospital advocacy, social services advocacy, safety planning, and emergency shelter for male and female victims. SACT also provides training for professionals, schools, law enforcement, service groups, and other public organizations.

Our victims included males and females ranging in age from 6-60 years of age and come from all different racial and cultural backgrounds. SACT served Native Americans, Asian Americans, Multi-racial Client, as well as Caucasians. In addition, we provided services to clients with mental and physical disabilities our offices and shelter are fully accessible. SACT continues to serve survivors who have experienced a variety of abuse, including sexual assault, sexual abuse, incest, stalking, and human trafficking.

SACT provided professional training for state agencies, law enforcement, health professionals, and other non-profit organizations. We provided community education programs to the public and to schools, ranging from K-college. SACT has an on campus advocate at Norwich University once a week for students and their parents. Other educational training was provided by SACT for teachers and staff.

The Youth Advocate for SACT provides services to teens in Washington County. These services included one on one crisis advocacy, dissemination of educational materials, and referrals. SACT continues to see an increase in teen sexual assaults and in requests for services from teens. SACT has been working with community members to address this problem and working on new outreach programs, primarily aimed at the teen population. This year we will be working with several youth programs to launch a pilot program directed at youth and their parents.

SACT provided shelter for male and females survivors of sexual violence. SACT also provided shelter for male victims of domestic violence and for special needs victims, primarily those needing a handicapped accessible facility. During the 2008-2009 fiscal year, SACT provided shelter for 16 people, including 6 adult females, and 10 adult males, for a total of 147 bed nights. SACT took 1027 calls 736 hotline calls.

SACT remains dedicated t providing services to all survivors of sexual violence and remains committed to identifying new needs and meeting that challenge.