

Comparative Data for Cost-Effectiveness 16 V.S.A. § 165(a)(2)(K)

School: Waitsfield Elementary School
S.U.: Washington West S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2009 School Level Data

Cohort Description: Elementary school, enrollment = 100 but <200
(45 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
13 out of 45

		School level data		Total	Total	Stu / Tchr	Stu / Admin	Tchr / Admin
		Grades Offered	Enrollment	Teachers	Administrators	Ratio	Ratio	Ratio
Smaller ->	Canal St/Oak Grove Schools	K - 6	146	14.30	1.00	10.21	146.00	14.30
	Warren Elementary School	PK - 6	149	13.05	1.00	11.42	149.00	13.05
	Calais Elementary School	PK - 6	151	11.81	1.00	12.79	151.00	11.81
	Waitsfield Elementary School	PK - 6	152	15.09	1.00	10.07	152.00	15.09
<- Larger	Lawrence Barnes School	K - 5	156	17.60	1.00	8.86	156.00	17.60
	Deerfield Valley Elementary School	PK - 5	163	16.73	1.00	9.74	163.00	16.73
	Rumney School	PK - 6	164	12.38	1.00	13.25	164.00	12.38
Averaged SCHOOL cohort data			142.51	12.98	1.03	10.98	137.85	12.56

School District: Waitsfield
LEA ID: T217

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts are more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILE FOR FY2010.

FY2008 School District Data

Cohort Description: Elementary school district, FY2008 FTE = 100 but < 200
(31 school districts in cohort)

		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE
					(1 is largest)
School district data (local, union, or joint district)					Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
Smaller ->	Huntington	PK-4	130.07	\$9,826	
	Cavendish	PK-6	130.48	\$10,156	
	Underhill Town	K-4	134.00	\$10,244	
	Waitsfield	PK-6	135.18	\$11,858	
<- Larger	Moretown	PK-6	135.41	\$11,163	
	North Bennington ID	K-6	140.61	\$10,698	
	Middlesex	PK-6	140.87	\$10,753	
Averaged SCHOOL DISTRICT cohort data				138.79	\$11,586

FY2010 School District Data

		School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates				
		SD	SD	SD	MUN	MUN	MUN		
		Grades offered in School District	Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate		
	LEA ID	School District							
Smaller ->	T212	Underhill Town	K-4	129.72	12,598.09	1.2681	1.2163	0.9500	1.2803
	T219	Wallingford	K-6	132.36	13,878.38	1.3969	1.2955	1.0351	1.2516
	T136	Newbury	PK-6	133.26	12,762.33	1.2846	1.1469	0.8517	1.3466
	T217	Waitsfield	PK-6	133.35	13,308.75	1.3396	1.2821	0.9880	1.2977
<- Larger	T124	Middlesex	PK-6	134.01	13,059.50	1.3145	1.3120	0.7371	1.7800
	T115	Ludlow	K-6	136.54	13,546.78	1.3636	1.3725	0.8987	1.5272
	T196	Starksboro	K-6	137.12	13,313.75	1.3401	1.2508	0.9200	1.3595

The Legislature has required the Department of Education to provide this information per the following statute:
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.