

Analysis of Cost Estimates for Waitsfield Town Office Options

| Division | New Building | | Methodist Church | |
|--|---------------------|------------------|---------------------|------------------|
| | Subtotal | Cost / SF | Subtotal | Cost / SF |
| 02 Demolition | | | \$ 84,515 | \$ 14.04 |
| 03 Concrete | \$ 83,748 | \$ 20.94 | \$ 76,602 | \$ 12.72 |
| 06 Wood & Plastics | \$ 139,166 | \$ 34.79 | \$ 188,298 | \$ 31.28 |
| 07 Thermal Protection | \$ 83,501 | \$ 20.88 | \$ 64,869 | \$ 10.78 |
| 08 Doors & Windows | \$ 127,818 | \$ 31.95 | \$ 159,219 | \$ 26.45 |
| 09 Finishes | \$ 80,503 | \$ 20.13 | \$ 131,428 | \$ 21.83 |
| 10 Building Specialties | \$ 5,583 | \$ 1.40 | \$ 4,882 | \$ 0.81 |
| 11 Equipment | \$ 5,435 | \$ 1.36 | \$ 2,225 | \$ 0.37 |
| 12 Furnishings | \$ 24,076 | \$ 6.02 | \$ 27,551 | \$ 4.58 |
| 14 Vertical Transportation | \$ 83,833 | \$ 20.96 | \$ 83,833 | \$ 13.93 |
| 21 Fire Suppression | \$ 24,710 | \$ 6.18 | \$ 46,985 | \$ 7.80 |
| 22 Plumbing | \$ 22,500 | \$ 5.63 | \$ 20,000 | \$ 3.32 |
| 23 HVAC | \$ 100,000 | \$ 25.00 | \$ 150,500 | \$ 25.00 |
| 26 Electrical | \$ 64,000 | \$ 16.00 | \$ 96,320 | \$ 16.00 |
| 31 Earthwork | \$ 16,068 | \$ 4.02 | \$ 47,681 | \$ 7.92 |
| 32 Exterior Improvements | \$ 79,548 | \$ 19.89 | \$ 48,376 | \$ 8.04 |
| 33 Utilities | \$ 32,025 | \$ 8.01 | \$ 29,840 | \$ 4.96 |
| Subtotal for all Divisions | \$ 972,514 | \$ 243.13 | \$ 1,263,124 | \$ 209.82 |
| Prime Contractor's G.C.s | \$ 116,702 | \$ 29.18 | \$ 151,575 | \$ 25.18 |
| Prime Contractor's Fee | \$ 32,676 | \$ 8.17 | \$ 42,441 | \$ 7.05 |
| Estimating Contingency | \$ 168,284 | \$ 42.07 | \$ 218,571 | \$ 36.31 |
| Bonds & Insurance | \$ 7,135 | \$ 1.78 | \$ 9,267 | \$ 1.54 |
| Total for Base Building Option | \$ 1,297,311 | \$ 324.33 | \$ 1,684,978 | \$ 279.90 |
| Add for micro-load detailing | \$ 67,727 | | \$ 41,068 | |
| Total for Micro-load Option | \$ 1,365,038 | \$ 341.26 | \$ 1,726,046 | \$ 286.72 |
| Deduct for leaving second floor of church unfinished and not | | | \$ (162,240) | |